

LOCAL AREA REPORT: Highlights

Local Area No.

1

Local Area Name

Kansas WorkforceONE

Program Year

PY2007

State Board Meeting

03/24/08

List highlights in the Local Area, such as new initiatives, collaborative partnerships, etc. (not mandatory to complete ten...add more if needed).

- 1 Local Area I was notified that it has received up to \$10,000. in funding from Performance Excellence Partners, Inc. to create and enhance partnerships between the One-Stop Workforce Investment System, faith-based and community organizations in order to strengthen and promote youth service opportunities across the local area. The funds will be utilized to organize and conduct an area-wide kick off event followed by 6 regional community meetings during which FBO's and CBO's will be made aware of the resources available to youth through the public workforce system and in turn these organizations will identify existing local resources which may be leveraged to enhance youth opportunities. During these meetings it is anticipated that existing service gaps will be identified and strategic action plans launched to close those gaps, leading to improved workforce preparation for LAI Youth.
- 2 (cont'd from above) LAI Workforce System provided a Rapid Response to Manufacturing Plant closing in Plainville KS effecting approximately 135 employees. The Rapid Response was followed by a plant-wide Job Search Workshop, during which workforce system employees assisted Plant employees in creating up to date resumes. The plant was closed, not because of the lack of orders, but because of numbers available in the local labor force. Wages were above average. Two job fairs involving a total of 23 employers were conducted within 2 weeks of the impact. The community wanted to keep as many individuals as possible living in the local community and surrounding area. Within a week of the Rapid Response and Job Fair activity, 20 employees were confirmed to have found employment , with 5 individuals relocating to other jobs in communities within Local Area I.
- 3 (cont'd from above) 39 individuals are currently enrolled in WIA DisWkr programs, 10 of which are participating in On-The-Job Training and 5 in classroom training. Because of the lack of skills of existing employees who were in the same job for many years and never had to seek work and job opportunities through online systems, a Basic Computer Class is being organized and will be delivered by North Central Kansas Technical College. WIA service providers continue to work on creating re-employment plans with the remaining Dislocated Workers.
- 4 NEG Greensburg: LAI Staff was recently involved in a meeting with 5 Business and Industry prospects for Greensburg/Kiowa County region. Each of the prospects is related in one way or another to "Green" or "environmentally friendly" production and/or products. The Local Area has funding resources available for occupational training and will engage in such training once initial "skill sets" have been identified and in accordance with Federal, State and Local policies in regard to business and industry expansion/relocation. In the meantime, over 100 participants have been enrolled in the on-going clean-up and recovery efforts.

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Report completed by: Robert Dalke

Date: 3/24/2008

User tip: To return while inside a cell, hit and hold "Alt" key, then hit "Enter."

LOCAL AREA REPORT: Performance

Local Area No.	Local Area Name	Program Year	State Board Meeting
1	Kansas WorkforceONE	PY2007	03/24/08

	Goal	1st Qtr		2nd Qtr		3rd Qtr		4th Qtr		YTD	
	Sanction	Numerator	Denominator	Numerator	Denominator	Numerator	Denominator	Numerator	Denominator	Numerator	Denominator
ADULT											
Entered Employment Rate	81.0%		27		28		37				92
	64.8%	93.1%	29	90.3%	31	82.2%	45	#DIV/0!		87.6%	105
Employment Retention Rate	88.5%		14		17		33				64
	70.8%	87.5%	16	94.4%	18	91.7%	36	#DIV/0!		91.4%	70
Average Six Months Earnings	\$ 11,500		\$ 131,650		\$ 156,206		\$ 314,585				\$ 602,441
	\$ 9,200	\$ 10,971	12	\$ 9,763	16	\$ 11,651	27	#DIV/0!		\$ 10,953	55
Total Participants	---		---		---	832	---		---	832	---
DISLOCATED WORKER											
Entered Employment Rate	88.0%		18		35		50				103
	70.4%	90.0%	20	94.6%	37	92.6%	54	#DIV/0!		92.8%	111
Employment Retention Rate	91.0%		22		22		21				65
	72.8%	100.0%	22	100.0%	22	95.5%	22	#DIV/0!		98.5%	66
Average Six Months Earnings	\$ 14,500		\$ 375,450		\$ 305,814		\$ 256,035				\$ 937,299
	\$ 11,600	\$ 17,066	22	\$ 13,901	22	\$ 12,802	20	#DIV/0!		\$ 14,645	64
Total Participants	---		---		---	202	---		---	202	---
YOUTH											
Placement in Employment or Education	70.0%		4		9		20				33
	56.0%	57.1%	7	81.8%	11	76.9%	26	#DIV/0!		75.0%	44
Attainment of a Degree or Certificate	51.0%		4		5		21				30
	40.8%	50.0%	8	62.5%	8	72.4%	29	#DIV/0!		66.7%	45
Literacy and Numeracy Gains	37.0%		5		5		6				16
	29.6%	50.0%	10	55.6%	9	40.0%	15	#DIV/0!		47.1%	34
Total Participants	---		---		---	434	---		---	434	---
Kansas WORKReady!											
No. of WORKReady Certificates issued	---		---		---		---			0	---
No. of Registrants on WIN	---		---		---		---			0	---
Hours of Instruction	---		---		---		---			0	---
No. of skill level gains	---		---		---		---			0	---

Report Completed By: Robert Dalke

Date: 3/24/2008

Comments: Total Participants in both the 3rd Qtr and YTD represent total number served in PY07 through March 24, 2008 for each funding stream. LAI Total = 1468 participants. As of this date additional performance data is being collected for 3rd Qtr performance results. The Local Area is currently exceeding 8 standards and meeting 1 standard (Avg 6 months earnings - Adults).

LOCAL AREA REPORT: Expenditures

In the table, information need only be entered in the blue highlighted cells.

<u>Local Area No.</u>	<u>Local Area Name</u>		<u>Program Year</u>		<u>State Board Meeting</u>					
1	Kansas WorkforceONE		PY2007		03/24/08					
	<i>Total Beginning Funds Available</i>	<i>Total Funds Expended</i>	<i>Percent of Funds Expended</i>	<i>Total Served</i>	<i>Cost per Person Served</i>	<i>Expenditures for Client Training/ Support **</i>	<i>Percent Spent on Client Training/ Support</i>	<i>Expenditures for Client Training/ Support (excluding adm. costs)</i>	<i>Percent spent on Client Training/ Support (excluding adm. costs)</i>	Total Funds Available
<i>Administration</i>	\$146,415.00	\$100,244.77	68.5%							\$46,170.23
<i>Adult & Dislocated Worker</i>	\$3,177,467.90	\$1,856,123.61	58.4%	1,034	\$1,795.09	\$1,352,763.20	72.9%	\$1,152,615.20	62.1%	\$1,321,344.29
<i>Youth</i>	\$797,674.56	\$554,844.63	69.6%	434	\$1,278.44	\$451,014.39	81.3%	\$266,185.66	48.0%	\$242,829.93
Total	\$4,121,557.46	\$2,511,213.01	60.9%	1,468	\$1,710.64	\$1,803,777.59	72%	\$1,418,800.86	56%	\$1,610,344.45

	<i>Funds Carried Forward From Previous PY(s)</i>	Current PY Funds Available
<i>Administration</i>	\$64,327.00	\$82,088.00
<i>Adult & Dislocated Worker</i>	\$1,517,886.00	\$1,659,581.90
<i>Youth</i>	\$205,792.56	\$591,882.00
Total	\$1,788,005.56	\$2,333,551.90

** 35% goal per State Policy 3-28-00 Minimum Spending Percentages for Training

Please comment on performance measures below sanction level.

Report Period - 7/1/2007 to 2/29/2008. Adult and DW funds available now includes the Local Incumbent Worker Funds. Pell Grant Leveraged - \$224,843. Youth Column G - Includes provider contracts. Youth Column H - Only participant expenditures (WE, Tuition, etc.) Local Area I Administrative Cost Per - \$189.45 which includes Adm and Program.

Report completed by:

Date:

LOCAL AREA REPORT INSTRUCTIONS

HIGHLIGHTS

Enter information for the following: *Local Area No.*, *Local Area Name*, *Program Year* and *State Board Meeting*. The information entered in these cells will carry forward to the same cells in the *Performance* and *Expenditures* worksheets.

Ten slots have been provided to enter highlights in Local Areas, such as new initiatives, collaborative partnerships, etc. It is not mandatory to fill all ten slots and more may be added, if needed. To return while inside a cell, hit and hold "Alt" key, then hit "Enter."

Be sure to enter the name of the individual who completed this worksheet as well as the date. The *Completed By* and *Date* cells do not carry forward to the other worksheets.

PERFORMANCE

For definitions of common measures see *Management Information Systems* manual.

Enter the Local Area's *Goal* and *Sanction* numbers in Column C.

Enter *Numerator/Denominator* figures in Columns F, I, L & O for current quarter and previous quarters. Cells in *1st Qtr*, *2nd Qtr*, *3rd Qtr* and *4th Qtr* columns will automatically calculate based on *Numerator/Denominator* figures. Data in the *YTD* column will also calculate automatically.

EXPENDITURES

- *Total Beginning Funds Available* - Enter the total amount of funds available including carryover.
- *Total Funds Expended* - Enter funds expended in each category being sure to only list administrative costs in the *Administration* row.
- *Total Served*- Enter total number of new and carryover clients served since July 1 of the current PY.
- *Expenditures for Client Training/Support* - Enter funds expended on training adult, dislocated and youth participants. For allowable expenditures, refer to state policy number 3-28-00 *Minimum Spending Percentages for Training*.
- *Expenditures for Client Training/Support (excluding adm. costs)* - For adult, dislocated and youth participants, enter payments provided directly to participants or outside vendors providing services to participants. Case management and other administrative costs should be excluded in this category.
- *Funds Carried Forward from Previous Year* - For adult, dislocated and youth participants enter the amount of funds carried forward from previous program year(s).
- *Automatic Calculations* – the following categories are automatically calculated and do not require data entry: *Percent of Funds Expended*, *Cost per Person Served*, *Percent Spent on Training/Support*, *Percent Spent on Training/Support (excluding adm. costs)*, *Total Funds Available* and *Current PY Funds Available*.