

## LOCAL AREA REPORT: Highlights

Local Area No.

3

Local Area Name

Workforce Partnership

Program Year

PY 2008

State Board Meeting

10/08/08

List highlights in the Local Area, such as new initiatives, collaborative partnerships, etc.

1. On July 24, Workforce Partnership, in partnership with Associated General Contractors of Kansas City and several labor unions, held a skilled trades fair in the Johnson County Workforce Center. The event was well attended by job seekers, and the skilled trades represented reported being pleased with the number and quality of jobseeker candidates that they saw during the event.
2. Because of the success of the Skilled Trades Fair in Johnson County, Workforce Partnership, the Associated General Contractors, and the Unified Government are currently planning to replicate and extend the Skilled Trades Fair in Wyandotte County. This event is planned for November 2008, and will include a broader range of trades, as well as key employers in the hospitality and retail industries in Wyandotte County. The local Youthbuild grantee is also participating, which will help develop linkages between Youthbuild and the skilled trades, ultimately resulting in better placements for Youthbuild graduates and helping the trades meet their goals of developing a younger and more diverse workforce.

Report completed by: Scott Anglemeyer

Date: 9/23/2008

*User tip: To return while inside a cell, hit and hold "Alt" key, then hit "Enter."*

## LOCAL AREA REPORT: Kansas WORKReady! Certificates

<b>Local Area No.</b> 3	<b>Local Area Name</b> Workforce Partnership	<b>Program Year</b> PY 2008	<b>State Board Meeting</b> 10/08/08
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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD
<b>Pre-Certificate Data</b>					
New WIN Registrants	120				120
Study Hours	374				374
<b>Certificates Issued</b>					
Gold Certificates	24				24
Silver Certificates	67				67
Bronze Certificates	26				26
<b>Total Certificates Issued</b>	117	0	0	0	117

**Comments:** Demand for WIN and WorkKeys continues to increase from the previous year.

**Report Completed By:** Wallace Vaughn, Workforce Services Supervisor

**Date:** 9/15/2008

## LOCAL AREA REPORT: Performance

<b>Local Area No.</b>	<b>Local Area Name</b>	<b>Program Year</b>	<b>State Board Meeting</b>
3	Workforce Partnership	PY 2008	10/08/08

	Goal	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD
	Sanction					
<b>ADULT</b>						
Entered Employment Rate	83.0%					
	66.4%	75.0%	#DIV/0!	#DIV/0!	#DIV/0!	75.0%
Employment Retention Rate	89.5%					
	71.6%	88.4%	#DIV/0!	#DIV/0!	#DIV/0!	88.4%
Average Six Months Earnings	\$13,000					
	\$10,400	\$9,443	#DIV/0!	#DIV/0!	#DIV/0!	\$9,443
Total Participants (see below)*	---					0
<b>DISLOCATED WORKER</b>						
Entered Employment Rate	90.0%					
	72.0%	77.8%	#DIV/0!	#DIV/0!	#DIV/0!	77.8%
Employment Retention Rate	92.0%					
	73.6%	90.0%	#DIV/0!	#DIV/0!	#DIV/0!	90.0%
Average Six Months Earnings	\$16,750					
	\$13,400	\$13,861	#DIV/0!	#DIV/0!	#DIV/0!	\$13,861
Total Participants (see below)*	---					0
<b>YOUTH</b>						
Placement in Employment or Education	63.0%					
	50.4%	30.2%	#DIV/0!	#DIV/0!	#DIV/0!	30.2%
Attainment of a Degree or Certificate	52.0%					
	41.6%	40.9%	#DIV/0!	#DIV/0!	#DIV/0!	40.9%
Literacy and Numeracy Gains	32.0%					
	25.6%	50.0%	#DIV/0!	#DIV/0!	#DIV/0!	50.0%
Total Participants (see below)*	---	179				179

**Comments:**

**Report Completed By:**

**Date:**

*\* Total Participants: Enter the total number of participants in the 1st Qtr. For each of the remaining quarters, enter only the NEW participants.*

### LOCAL AREA REPORT: Expenditures

In the table, information need only be entered in the blue highlighted cells.

Local Area No.	Local Area Name	Program Year	State Board Meeting
3	Workforce Partnership	PY 2008	10/08/08

  

	Total Beginning Funds Available	Total Funds Expended	Percent of Funds Expended	Total Served	Cost per Person Served	Expenditures for Client Training/Support **	Percent Spent on Client Training/Support	Expenditures for Client Training/Support (excluding adm. costs)	Percent spent on Client Training/Support (excluding adm. costs)	Total Funds Available
Administration	\$470,666	\$61,957	13.2%							\$408,709.00
Adult & Dislocated Worker	\$2,826,867	\$680,243	24.1%	150	\$4,534.95	\$180,175	26.49%	\$19,234	2.83%	\$2,146,624.00
Youth	\$1,809,243	\$159,381	8.8%	29	\$5,495.90	\$43,852	27.51%	\$0	0.00%	\$1,649,862.00
<b>Total</b>	<b>\$5,106,776.00</b>	<b>\$901,581.00</b>	<b>17.7%</b>	<b>179</b>	<b>\$5,036.77</b>	<b>\$224,027.42</b>	<b>24.85%</b>	<b>\$19,233.65</b>	<b>2.13%</b>	<b>\$4,205,195.00</b>

	Funds Carried Forward From Previous PY(s)
Administration	
Adult & Dislocated Worker	
Youth	
<b>Total</b>	<b>\$0.00</b>

\*\* 35% goal per State Policy 3-28-00 Minimum Spending Percentages for Training

**Comments:**

Report Completed By: Terry Drake, Chief Financial Officer

Date: 9/23/2008

## LOCAL AREA REPORT: Demand Occupations

Local Area No.	Local Area Name	Program Year	State Board Meeting												
3	Workforce Partnership	PY 2008	10/08/08												
	1st Qtr			2nd Qtr			3rd Qtr			4th Qtr			YTD		
	Percentage Goal	Percent in Training (Qtr 1)	No. In Training (Qtr 1)	No. Completed Training (Qtr 1)	Percent in Training (Cumulative)	No. In Training (Qtr 2)	No. Completed Training (Qtr 2)	Percent in Training (Cumulative)	No. In Training (Qtr 3)	No. Completed Training (Qtr 3)	Percent in Training (Cumulative)	No. In Training (Qtr 4)	No. Completed Training (Qtr 4)	In Training	Completed Training
<b>Individuals Trained</b>													<b>Total No.</b>	<b>Total No.</b>	
Total individuals in current quarter			163	0		0	0		0	0		0	0	163	0
<b>Demand Occupations*</b>													<b>Percent</b>	<b>Number</b>	
Health Care	16%	66.3%	108		66.3%			66.3%			66.3%			66.3%	0
Transportation	16%	4.3%	7		4.3%			4.3%			4.3%			4.3%	0
Manufacturing	16%	4.3%	7		4.3%			4.3%			4.3%			4.3%	0
Prof., Sci., & Tech.	16%	23.9%	39		23.9%			23.9%			23.9%			23.9%	0
Construction	16%	0.6%	1		0.6%			0.6%			0.6%			0.6%	0
Bioscience	N/A	0.0%	0		0.0%			0.0%			0.0%			0.0%	0
Chefs	5%	0.6%	1		0.6%			0.6%			0.6%			0.6%	0
Recreation Attendants	5%	0.0%	0		0.0%			0.0%			0.0%			0.0%	0
Cust. Serv. Reps.	5%	0.0%	0		0.0%			0.0%			0.0%			0.0%	0
Hotel and Motel Clerks	5%	0.0%	0		0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
<b>Non-Demand Occupations</b>															
Other Occupations		0.0%			0.0%			0.0%			0.0%			0.0%	0
<b>Goals must total 100%</b>	<b>100%</b>														

\* List prepared per Workforce Study Task Force Action Plan adopted by State Board June 25, 2008.

**Comments:** Demand occupations follow Targeted Industries & Occupations approved by LWIB on 9/23/08. While Bioscience is listed as a targeted industry, industry and occupational data for this industry is already included in data for Manufacturing, Health Care, and Prof/Sci/Tech industries. Chefs, Recreation Attendants, Customer Service Representatives, and Hotel/Motel Clerks are high demand occupations that are also targeted, but fall outside the LWIB's list of targeted industries.

Report Completed By: Trent Howerton

Date: 9/23/2008