

LOCAL AREA REPORT: Highlights

Local Area No.

1

Local Area Name

Kansas WorkforceONE

Program Year

PY2008

State Board Meeting

01/22/09

List highlights in the Local Area, such as new initiatives, collaborative partnerships, etc.

During the 1st Qtr of PY2008, Kansas WorkforceONE facilitated 4 Rapid Response events for 198 dislocated workers. During the 2nd Qtr of PY2008, the local area facilitated 20 Rapid Response events for 457 dislocated workers. The local area is in the process of setting up numerous short term training projects utilizing a mixture of formula funds, state set-aside and dislocated worker apprenticeship grant funds. Training projects include Electrical Apprenticeship training in conjunction with the IBEW for at least 6 trainees; WorkReady and Manufacturing Skills Certificate Training for approximately 30 offenders within one year of release; Gas and Oil Transmission and Distribution training for approximately 15 participants; WorkReady and Manufacturing Skills Certificate training for 20 to 30 eligible individuals in the Salina area. Outreach activity has been launched to reach prospective targeted groups for training through the local area I State Set-Aside project. Initial contact has been made with some Veteran's Organizations (LAI will be represented at the upcoming Veteran's Job Fair at Fort Riley), older worker organizations, correctional facilities, and TANF. In addition, KansasWORKS staff in LAI has received some initial training in "mining" the KansasWORKS database for registered applicants including Unemployment Insurance recipients to identify potential participants for the various training initiatives.

Report completed by: Robert Dalke

Date: 1/5/2009

User tip: To return while inside a cell, hit and hold "Alt" key, then hit "Enter."

LOCAL AREA REPORT: Kansas WORKReady! Certificates

Local Area No. 1	Local Area Name Kansas WorkforceONE	Program Year PY2008	State Board Meeting 01/22/09
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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD
Pre-Certificate Data					
New WIN Registrants	33	117			150
Study Hours	32	386			418
Certificates Issued					
Gold Certificates	5	26			31
Silver Certificates	3	51			54
Bronze Certificates	2	26			28
Total Certificates Issued	10	103	0	0	113

Comments:

Report Completed By: Matt Hoisington

Date: 1/5/2009

LOCAL AREA REPORT: Performance

Local Area No.	Local Area Name	Program Year	State Board Meeting
1	Kansas WorkforceONE	PY2008	01/22/09

	Goal	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD
	Sanction					
ADULT						
Entered Employment Rate	83.0%					
	66.4%	86.0%	86.7%	#DIV/0!	#DIV/0!	86.4%
Employment Retention Rate	89.5%					
	71.6%	93.1%	84.2%	#DIV/0!	#DIV/0!	88.5%
Average Six Months Earnings	\$12,000					
	\$9,600	\$12,018	\$11,746	#DIV/0!	#DIV/0!	\$11,884
Total Participants (see below)*	---	\$ 328	\$ 37			365
DISLOCATED WORKER						
Entered Employment Rate	90.0%					
	72.0%	100.0%	95.0%	#DIV/0!	#DIV/0!	97.0%
Employment Retention Rate	92.0%					
	73.6%	95.1%	95.7%	#DIV/0!	#DIV/0!	95.2%
Average Six Months Earnings	\$15,000					
	\$12,000	\$14,981	\$12,716	#DIV/0!	#DIV/0!	\$14,334
Total Participants (see below)*	---	\$ 155	\$ 22			177
YOUTH						
Placement in Employment or Education	71.0%					
	56.8%	85.7%	87.5%	#DIV/0!	#DIV/0!	86.6%
Attainment of a Degree or Certificate	52.0%					
	41.6%	39.5%	67.5%	#DIV/0!	#DIV/0!	53.8%
Literacy and Numeracy Gains	39.0%					
	31.2%	36.4%	0.0%	#DIV/0!	#DIV/0!	26.7%
Total Participants (see below)*	---	219	5			224

Comments: Local Area 1 is currently exceeding 5 measures, meeting 3 and not meeting 1.

Report Completed By:

Date:

** Total Participants: Enter the total number of participants in the 1st Qtr. For each of the remaining quarters, enter only the NEW participants.*

LOCAL AREA REPORT: Expenditures

In the table, information need only be entered in the blue highlighted cells.

Local Area No.	Local Area Name	Program Year	State Board Meeting
1	Kansas WorkforceONE	PY2008	01/22/09

	Total Beginning Funds Available	Total Funds Expended	Percent of Funds Expended	Total Served	Cost per Person Served	Expenditures for Client Training/Support **	Percent Spent on Client Training/Support	Expenditures for Client Training/Support (excluding adm. costs)	Percent spent on Client Training/Support (excluding adm. costs)	Total Funds Available
Administration	\$163,258	\$76,625	46.9%							\$86,632.80
Adult & Dislocated Worker	\$962,727	\$333,945	34.7%	542	\$616.13	\$160,411	48.04%	\$99,671	29.85%	\$628,781.96
Youth	\$477,668	\$157,606	33.0%	224	\$703.60	\$131,503	83.44%	\$30,597	19.41%	\$320,061.92
Total	\$1,603,653.14	\$568,176.46	35.4%	766	\$741.74	\$291,913.66	51.38%	\$130,268.37	22.93%	\$1,035,476.68

	Funds Carried Forward From Previous PY(s)
Administration	\$13,233
Adult & Dislocated Worker	\$268,534
Youth	\$50,617
Total	\$332,384.00

** 35% goal per State Policy 3-28-00 Minimum Spending Percentages for Training

Comments:

Report Period - July 1, 2008 to November 30, 2008. YTD Pell Grant Leveraged Funds - \$233,566.91. LWIB
 Administrative Cost Per - \$194.14.

Report Completed By: Deb Scheibler

Date: 1/5/2009

LOCAL AREA REPORT: Demand Occupations

Local Area No.	Local Area Name	Program Year	State Board Meeting
1	Kansas WorkforceONE	PY2008	01/22/09

	Percentage Goal	1st Qtr			2nd Qtr			3rd Qtr			4th Qtr			YTD	
		Percent in Training (Qtr 1)	No. In Training (Qtr 1)	No. Completed Training (Qtr 1)	Percent in Training (Cumulative)	No. In Training (Qtr 2)	No. Completed Training (Qtr 2)	Percent in Training (Cumulative)	No. In Training (Qtr 3)	No. Completed Training (Qtr 3)	Percent in Training (Cumulative)	No. In Training (Qtr 4)	No. Completed Training (Qtr 4)	In Training	Completed Training
Individuals Trained													Total No.	Total No.	
Total individuals in current quarter			429	62		10	0		0	0		0	0	439	62
Demand Occupations*													Percent	Number	
Energy	25%	11.9%	51	1	11.6%			11.6%			11.6%			11.6%	1
Health Care	20%	32.6%	140	19	32.3%	2		32.3%			32.3%			32.3%	19
Manufacturing	35%	26.8%	115	19	27.8%	7		27.8%			27.8%			27.8%	19
Transportation	6%	5.6%	24	3	5.7%	1		5.7%			5.7%			5.7%	3
Construction	6%	3.0%	13	1	3.0%			3.0%			3.0%			3.0%	1
Information Tech	3%	4.7%	20	6	4.6%			4.6%			4.6%			4.6%	6
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
Non-Demand Occupations															
Other Occupations	5%	15.4%	66	13	15.0%	0	0	15.0%			15.0%			15.0%	13
Goals must total 100%	100%														

** List prepared per Workforce Study Task Force Action Plan adopted by State Board June 25, 2008.*

Comments: Reporting training completers as of their exit quarter.

Report Completed By: Robert Dalke

Date: 1/5/2009