

## LOCAL AREA REPORT: Highlights

Local Area No.

1

Local Area Name

Kansas WorkforceONE

Program Year

PY2008

State Board Meeting

04/22/09

List highlights in the Local Area, such as new initiatives, collaborative partnerships, etc.

In response to the integration of the Workforce System in Kansas, and the projected funding for Local Area I through the stimulus package, Local Area I has conducted a number of joint training sessions for Wagner Peyser and WIA funded staff. The importance of "mining" the KansasWorks registrant database and reaching out to all registrants, particularly self-assisted registrants was emphasized. LAI is working with Post Secondary Institutions to deliver short term training this Summer in response to the ARRA funding package for WIA IB Training. Oil and Gas Transmission Training, Certified Crop Applicator, Electrical Power Transmission, and Refrigeration and Maintenance training are examples of upcoming courses that will be available and delivered this Summer. Some of these programs will be linked with Apprenticeship Training Models. Summer Youth Program. The local area plans to serve at least 300 youth on the Summer Youth Program throughout the 62 counties of local area I

Report completed by: Robert L. Dalke

Date: 4/9/2009

*User tip: To return while inside a cell, hit and hold "Alt" key, then hit "Enter."*

## LOCAL AREA REPORT: Kansas WORKReady! Certificates

<b>Local Area No.</b> 1	<b>Local Area Name</b> Kansas WorkforceONE	<b>Program Year</b> PY2008	<b>State Board Meeting</b> 04/22/09
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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD
<b>Pre-Certificate Data</b>					
New WIN Registrants	33	117	181		331
Study Hours	32	386	424		842
<b>Certificates Issued</b>					
Gold Certificates	5	26	53		84
Silver Certificates	3	51	93		147
Bronze Certificates	2	26	45		73
Total Certificates Issued	10	103	191	0	304

Comments:

Report Completed By:

Date:

## LOCAL AREA REPORT: Performance

<b>Local Area No.</b>	<b>Local Area Name</b>	<b>Program Year</b>	<b>State Board Meeting</b>
1	Kansas WorkforceONE	PY2008	04/22/09

	Goal	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD
	Sanction					
<b>ADULT</b>						
Entered Employment Rate	83.0%					
	66.4%	86.0%	86.8%	87.1%	#DIV/0!	86.6%
Employment Retention Rate	89.5%					
	71.6%	93.1%	84.2%	90.5%	#DIV/0!	89.3%
Average Six Months Earnings	\$12,000					
	\$9,600	\$12,018	\$11,647	\$14,377	#DIV/0!	\$12,926
Total Participants (see below)*	---	\$ 328	\$ 37	\$ 129		494
<b>DISLOCATED WORKER</b>						
Entered Employment Rate	90.0%					
	72.0%	100.0%	95.0%	90.9%	#DIV/0!	94.5%
Employment Retention Rate	92.0%					
	73.6%	95.1%	95.7%	90.5%	#DIV/0!	94.3%
Average Six Months Earnings	\$15,000					
	\$12,000	\$14,848	\$12,716	\$12,791	#DIV/0!	\$13,961
Total Participants (see below)*	---	\$ 155	\$ 22	\$ 68		245
<b>YOUTH</b>						
Placement in Employment or Education	71.0%					
	56.8%	90.9%	87.5%	73.5%	#DIV/0!	81.2%
Attainment of a Degree or Certificate	52.0%					
	41.6%	65.7%	67.5%	41.3%	#DIV/0!	53.5%
Literacy and Numeracy Gains	39.0%					
	31.2%	36.4%	0.0%	0.0%	#DIV/0!	19.0%
Total Participants (see below)*	---	219	5	10		234

**Comments:** Local Area 1 is currently exceeding 6 measures, meeting 2 and not meeting 1.

**Report Completed By:**

**Date:**

*\* Total Participants: Enter the total number of participants in the 1st Qtr. For each of the remaining quarters, enter only the NEW participants.*

### LOCAL AREA REPORT: Expenditures

In the table, information need only be entered in the blue highlighted cells.

Local Area No.	Local Area Name	Program Year	State Board Meeting							
1	Kansas WorkforceONE	PY2008	04/22/09							
	Total Beginning Funds Available	Total Funds Expended	Percent of Funds Expended	Total Served	Cost per Person Served	Expenditures for Client Training/ Support **	Percent Spent on Client Training/ Support	Expenditures for Client Training/ Support (excluding adm. costs)	Percent spent on Client Training/ Support (excluding adm. costs)	Total Funds Available
Administration	\$163,258	\$112,887	69.1%							\$50,371.00
Adult & Dislocated Worker	\$962,727	\$620,759	64.5%	739	\$840.00	\$328,760	52.96%	\$198,867	32.04%	\$341,968.00
Youth	\$477,668	\$274,070	57.4%	234	\$1,171.24	\$254,648	92.91%	\$84,455	30.82%	\$203,598.00
<b>Total</b>	<b>\$1,603,653.00</b>	<b>\$1,007,716.00</b>	<b>62.8%</b>	<b>973</b>	<b>\$1,035.68</b>	<b>\$583,408.00</b>	<b>57.89%</b>	<b>\$283,322.00</b>	<b>28.12%</b>	<b>\$595,937.00</b>

	Funds Carried Forward From Previous PY(s)
Administration	\$13,233
Adult & Dislocated Worker	\$268,534
Youth	\$50,617
<b>Total</b>	<b>\$332,384.00</b>

\*\* 35% goal per State Policy 3-28-00 Minimum Spending Percentages for Training

**Comments:**

Report Period - July 1,2008 to February 2009. YTD Pell Grant Leveraged Funds - \$323,449.42

Report Completed By: Deb Scheibler

Date: 4/9/2009

## LOCAL AREA REPORT: Demand Occupations

<b>Local Area No.</b> 1	<b>Local Area Name</b> Kansas WorkforceONE	<b>Program Year</b> PY2008	<b>State Board Meeting</b> 04/22/09
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	Percentage Goal	1st Qtr			2nd Qtr			3rd Qtr			4th Qtr			YTD	
		Percent in Training (Qtr 1)	No. In Training (Qtr 1)	No. Completed Training (Qtr 1)	Percent in Training (Cumulative)	No. In Training (Qtr 2)	No. Completed Training (Qtr 2)	Percent in Training (Cumulative)	No. In Training (Qtr 3)	No. Completed Training (Qtr 3)	Percent in Training (Cumulative)	No. In Training (Qtr 4)	No. Completed Training (Qtr 4)	In Training	Completed Training
<b>Individuals Trained</b>														<b>Total No.</b>	<b>Total No.</b>
Total individuals in current quarter			429	62		7	14		85	6		0	0	521	82
<b>Demand Occupations*</b>														<b>Percent</b>	<b>Number</b>
Energy	25%	11.9%	51	1	11.7%			11.7%	10		11.7%			11.7%	1
Health Care	20%	32.6%	140	19	32.6%	2	4	33.6%	33	4	33.6%			33.6%	27
Manufacturing	35%	26.8%	115	19	27.3%	4	3	26.9%	21		26.9%			26.9%	22
Transportation	6%	5.6%	24	3	5.7%	1	3	6.1%	7		6.1%			6.1%	6
Construction	6%	3.0%	13	1	3.0%			3.3%	4		3.3%			3.3%	1
Information Tech	3%	4.7%	20	6	4.6%			3.8%			3.8%			3.8%	6
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
<b>Non-Demand Occupations</b>															
Other Occupations	5%	15.4%	66	13	15.1%	0	4	14.6%	10	2	14.6%			14.6%	19
<b>Goals must total 100%</b>	<b>100%</b>														

*\* List prepared per Workforce Study Task Force Action Plan adopted by State Board June 25, 2008.*

**Comments:** Reporting training completers as of their exit quarter.

**Report Completed By:** Robert L. Dalke

**Date:** 4/9/2009