

## LOCAL AREA REPORT: Highlights

Local Area No.

1

Local Area Name

Kansas WorkforceONE

Program Year

PY2008

State Board Meeting

07/22/09

List highlights in the Local Area, such as new initiatives, collaborative partnerships, etc.

In response to the integration of the Workforce System in Kansas, LA I continues to conduct joint training sessions for Wagner Peyser and WIA funded staff. The challenge brought about by automatic co-enrollment into Wagner Peyser and WIA IB of Adult workforce system participants and the potential effect that move will have on Kansas's overall performance standing in the Nation is being addressed.

Best training has been delivered to over 80 individuals in the 4th Qtr of 2009. These numbers are not included in the numbers in the Demand Occupation Report for LAI.

Additional Oil and Gas Transmission Training courses, Certified Crop Applicator and Refrigeration and Maintenance training courses have been launched this Summer. Some of these programs are linked with sort term OJT and Apprenticeship Training Models.

LAI is engaged in partnerships with Post Secondary Institutions delivering Offender related job training grants, including the \$2 Million CBJT grant and other initiatives to bring ex-offenders into the workforce to substantially reduce the high costs to Kansas brought about by recidivism.

ARRA Funding: The local area has entered into two training contracts with Post Secondary Institutions, allowed by the stimulus funding package. Electrical Power Transmission Training began on June 15, 2009. This class is being conducted for 14 Dislocated Workers. They attend class from 8am to 5pm Monday through Wednesday at Pratt Community College. 4 Industry recognized credentials are available for those who successfully complete this 2 month training project. Online courses are available for securing additional credentialing. In cooperation with the Local Area I board and workforce system, PCC is planning on conducting a career day in mid-August, with invitations going out to over 20 municipalities, RECs, utilities and contractors involved in Electrical Power Distribution and infrastructure construction. The participants will have an opportunity to display their competencies, visit with and engage in interviews with potential employers. This training model may be extended to Southeast Kansas (Coffeyville Community College) this Fall and Dodge City Community College is preparing to launch similar training for up to 20 participants.

Hybrid Health Care training is another ARRA contractual agreement entered into by LAI and Barton County Community College. During Rapid Response meetings presented to over 200 potential Dislocated Workers from a facility closing in Great Bend Kansas, approximately a dozen individuals with interest in retraining for Health Care were identified. All upcoming courses were full. The local area and BCCC met to create expanded capacity, utilizing ARRA contractual funding to allow new course offerings beginning in early July, 2009, consisting of computer training, CNA, CMA, and Phlebotomy courses.

Youth: LAI has received over 400 applications for Summer Youth positions, half of which have been determined eligible. Over 120 youth have been placed and the Local Area continues to enroll and place additional eligible youth into a variety of worksites.

Report completed by: Robert L. Dalke

Date: 4/9/2009

*User tip: To return while inside a cell, hit and hold "Alt" key, then hit "Enter."*

## LOCAL AREA REPORT: Kansas WORKReady! Certificates

<b>Local Area No.</b> 1	<b>Local Area Name</b> Kansas WorkforceONE	<b>Program Year</b> PY2008	<b>State Board Meeting</b> 07/22/09
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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD
<b>Pre-Certificate Data</b>					
New WIN Registrants	33	117	181	216	547
Study Hours	32	386	424	731	1573
<b>Certificates Issued</b>					
Gold Certificates	5	26	53	60	144
Silver Certificates	3	51	93	97	244
Bronze Certificates	2	26	45	28	101
<b>Total Certificates Issued</b>	10	103	191	185	489

**Comments:** WIN Study hours determined by total "time in levels" minus "placement test" hours.

**Report Completed By:**

**Date:**

## LOCAL AREA REPORT: Performance

<b>Local Area No.</b>	<b>Local Area Name</b>	<b>Program Year</b>	<b>State Board Meeting</b>
1	Kansas WorkforceONE	PY2008	07/22/09

	Goal	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD
	Sanction					
<b>ADULT</b>						
Entered Employment Rate	83.0%					
	66.4%	86.0%	86.8%	90.3%	83.3%	86.7%
Employment Retention Rate	89.5%					
	71.6%	93.1%	84.2%	91.4%	92.1%	90.8%
Average Six Months Earnings	\$12,000					
	\$9,600	\$12,018	\$11,647	\$14,437	\$22,035	\$17,358
Total Participants (see below)*	---	299	67	118	171	655
<b>DISLOCATED WORKER</b>						
Entered Employment Rate	90.0%					
	72.0%	100.0%	95.0%	95.5%	96.6%	96.5%
Employment Retention Rate	92.0%					
	73.6%	95.1%	95.7%	90.5%	95.7%	94.5%
Average Six Months Earnings	\$15,000					
	\$12,000	\$14,848	\$12,716	\$12,791	\$15,383	\$14,224
Total Participants (see below)*	---	168	21	97	121	407
<b>YOUTH</b>						
Placement in Employment or Education	71.0%					
	56.8%	90.9%	87.5%	75.0%	69.7%	79.5%
Attainment of a Degree or Certificate	52.0%					
	41.6%	65.7%	65.0%	41.3%	39.0%	50.0%
Literacy and Numeracy Gains	39.0%					
	31.2%	36.4%	0.0%	0.0%	0.0%	19.0%
Total Participants (see below)*	---	226	5	11	2	244

**Comments:** Local Area 1 is currently Exceeding 6 measures, Meeting 2 measures and Not Meeting 1 measure.

**Report Completed By:**

**Date:**

*\* Total Participants: Enter the total number of participants in the 1st Qtr. For each of the remaining quarters, enter only the NEW participants.*

### LOCAL AREA REPORT: Expenditures

In the table, information need only be entered in the blue highlighted cells.

Local Area No.	Local Area Name	Program Year	State Board Meeting	
1	Kansas WorkforceONE	PY2008	07/22/09	

  

	Total Beginning Funds Available	Total Funds Expended	Percent of Funds Expended	Total Served	Cost per Person Served	Expenditures for Client Training/ Support **	Percent Spent on Client Training/ Support	Expenditures for Client Training/ Support (excluding adm. costs)	Percent spent on Client Training/ Support (excluding adm. costs)	Total Funds Available
Administration	\$163,258	\$134,871	82.6%							\$28,387.05
Adult & Dislocated Worker	\$962,727	\$811,858	84.3%	1062	\$764.46	\$496,104	61.11%	\$320,722	39.50%	\$150,868.75
Youth	\$477,668	\$338,341	70.8%	244	\$1,386.64	\$298,551	88.24%	\$106,775	31.56%	\$139,326.76
<b>Total</b>	<b>\$1,603,653.00</b>	<b>\$1,285,070.44</b>	<b>80.1%</b>	<b>1,306</b>	<b>\$983.97</b>	<b>\$794,654.52</b>	<b>61.84%</b>	<b>\$427,497.37</b>	<b>33.27%</b>	<b>\$318,582.56</b>

	Funds Carried Forward From Previous PY(s)
Administration	\$13,233
Adult & Dislocated Worker	\$268,534
Youth	\$50,617
<b>Total</b>	<b>\$332,384.00</b>

\*\* 35% goal per State Policy 3-28-00 Minimum Spending Percentages for Training

**Comments:**  
 Report Period - July 1,2008 to May 2009. YTD Pell Grant Leveraged Funds - \$323,449.42

Report Completed By:

Date:

## LOCAL AREA REPORT: Demand Occupations

<b>Local Area No.</b> 1	<b>Local Area Name</b> Kansas WorkforceONE	<b>Program Year</b> PY2008	<b>State Board Meeting</b> 07/22/09
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	Percentage Goal	1st Qtr			2nd Qtr			3rd Qtr			4th Qtr			YTD	
		Percent in Training (Qtr 1)	No. In Training (Qtr 1)	No. Completed Training (Qtr 1)	Percent in Training (Cumulative)	No. In Training (Qtr 2)	No. Completed Training (Qtr 2)	Percent in Training (Cumulative)	No. In Training (Qtr 3)	No. Completed Training (Qtr 3)	Percent in Training (Cumulative)	No. In Training (Qtr 4)	No. Completed Training (Qtr 4)	In Training	Completed Training
<b>Individuals Trained</b>													<b>Total No.</b>	<b>Total No.</b>	
Total individuals in current quarter			429	85		7	30		85	17		196	6	717	138
<b>Demand Occupations*</b>														<b>Percent</b>	<b>Number</b>
Energy	25%	11.9%	51		11.7%		14	11.7%	10	1	12.7%	30		12.7%	15
Health Care	20%	32.6%	140	21	32.6%	2	9	33.6%	33	5	33.9%	68	1	33.9%	36
Manufacturing	35%	26.8%	115	40	27.3%	4	2	26.9%	21	3	27.2%	55	4	27.2%	49
Transportation	6%	5.6%	24	3	5.7%	1	0	6.1%	7	3	7.7%	23	1	7.7%	7
Construction	6%	3.0%	13	1	3.0%		0	3.3%	4	1	2.8%	3		2.8%	2
Information Tech	3%	4.7%	20	7	4.6%		1	3.8%		2	3.1%	2		3.1%	10
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
<b>Non-Demand Occupations</b>															
Other Occupations	5%	15.4%	66	13	15.1%	0	4	14.6%	10	2	12.7%	15		12.7%	19
<b>Goals must total 100%</b>	<b>100%</b>														

*\* List prepared per Workforce Study Task Force Action Plan adopted by State Board June 25, 2008.*

**Comments:** Numbers reported in training include those on Individual Training Accounts in Classroom Training, those in contracted customized training projects with employers and those in On-The-Job Training

Report Completed By: Robert L. Dalke

Date: 7/4/2009