

LOCAL AREA REPORT: Highlights

Local Area No.

II

Local Area Name

Heartland Works, Inc.

Program Year

PY08

State Board Meeting

10/08/08

List highlights in the Local Area, such as new initiatives, collaborative partnerships, etc.

Heartland Works is committed to continuous improvement and to building capacity, including the strengthening and training of our Workforce Center staff. We have collaborated with Dynamic Works Institute to customize training for several levels of service provision within our system. The levels of certification are HWI Professional I, Professional II, Management and Business & Employer Services. In April of 2008, HWI issued its first newsletter, highlighting services provided through the Local Area II Workforce Centers. For our business community members, it showcases the wide variety of business services we have, which can be customized to their unique needs. Recent articles have emphasized job fairs, employer seminars, customized training projects and employer spotlights. For our legislators, the newsletter is a tangible representation of how workforce investment dollars are making a difference at the local level. We look forward to continuing this effort and anticipate future issues will showcase a wide variety of business-focused partner services. The next issue of "The Workforce Resource" will be distributed in October.

Report completed by: Kris Kitchen

Date: 9/18/2008

User tip: To return while inside a cell, hit and hold "Alt" key, then hit "Enter."

LOCAL AREA REPORT: Kansas WORKReady! Certificates

Local Area No. II	Local Area Name Heartland Works, Inc.	Program Year PY08	State Board Meeting 10/08/08
-----------------------------	---	-----------------------------	--

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD
Pre-Certificate Data					
New WIN Registrants	68				68
Study Hours	15				15
Certificates Issued					
Gold Certificates	12				12
Silver Certificates	9				9
Bronze Certificates	2				2
Total Certificates Issued	23	0	0	0	23

Comments: Numbers received by Candace Molzhon

Report Completed By: Arlene Ockwood

Date: 9/15/2008

LOCAL AREA REPORT: Performance

Local Area No. II	Local Area Name Heartland Works, Inc.	Program Year PY08	State Board Meeting 10/08/08
-----------------------------	---	-----------------------------	--

	Goal	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD
	Sanction					
ADULT						
Entered Employment Rate	83.0%	89.2%	#DIV/0!	#DIV/0!	#DIV/0!	89.2%
Employment Retention Rate	89.5%	91.7%	#DIV/0!	#DIV/0!	#DIV/0!	91.7%
Average Six Months Earnings	\$12,500	\$16,785	#DIV/0!	#DIV/0!	#DIV/0!	\$16,785
Total Participants (see below)*	\$10,000					0
DISLOCATED WORKER						
Entered Employment Rate	90.0%	88.9%	#DIV/0!	#DIV/0!	#DIV/0!	88.9%
Employment Retention Rate	72.0%	100.0%	#DIV/0!	#DIV/0!	#DIV/0!	100.0%
Average Six Months Earnings	92.0%	\$13,952	#DIV/0!	#DIV/0!	#DIV/0!	\$13,952
Total Participants (see below)*	\$16,000					0
YOUTH						
Placement in Employment or Education	68.0%	86.2%	#DIV/0!	#DIV/0!	#DIV/0!	86.2%
Attainment of a Degree or Certificate	54.4%	58.6%	#DIV/0!	#DIV/0!	#DIV/0!	58.6%
Literacy and Numeracy Gains	52.0%	50.0%	#DIV/0!	#DIV/0!	#DIV/0!	50.0%
Total Participants (see below)*	41.6%				607	607

Comments:

Report Completed By: Sharon Beyer, Senior Operations Director

Date: 9/12/2008

* Total Participants: Enter the total number of participants in the 1st Qtr. For each of the remaining quarters, enter only the NEW participants.

LOCAL AREA REPORT: Expenditures

In the table, information need only be entered in the blue highlighted cells.

Local Area No.	Local Area Name	Program Year	State Board Meeting
II	Heartland Works, Inc.	PY08	10/08/08

	Total Beginning Funds Available	Total Funds Expended	Percent of Funds Expended	Total Served	Cost per Person Served	Expenditures for Client Training/ Support **	Percent Spent on Client Training/ Support	Expenditures for Client Training/ Support (excluding adm. costs)	Percent spent on Client Training/ Support (excluding adm. costs)	Total Funds Available
Administration	\$400,366	\$45,210	11.3%							\$355,156.05
Adult & Dislocated Worker	\$1,614,932	\$347,111	21.5%	389	\$892.32	\$111,716	32.18%	\$92,764	26.72%	\$1,267,821.83
Youth	\$1,309,746	\$203,284	15.5%	218	\$932.50	\$164,531	80.94%	\$84,841	41.74%	\$1,106,462.39
Total	\$3,325,044.46	\$595,604.19	17.9%	607	\$981.23	\$276,246.53	46.38%	\$177,604.81	29.82%	\$2,729,440.27

	Funds Carried Forward From Previous PY(s)
Administration	\$139,589
Adult & Dislocated Worker	\$239,416
Youth	\$338,235
Total	\$717,240.46

** 35% goal per State Policy 3-28-00 Minimum Spending Percentages for Training

Comments:

WIA local area formula fund expenditures only as of 8/31/08. Does not include state set aside funds.

Report Completed By: Phyllis McCune, Senior Finance Director

Date: 9/18/2008

LOCAL AREA REPORT: Demand Occupations

Local Area No.	Local Area Name	Program Year	State Board Meeting
II	Heartland Works, Inc.	PY08	10/08/08

	1st Qtr			2nd Qtr			3rd Qtr			4th Qtr			YTD		
	Percentage Goal	Percent in Training (Qtr 1)	No. In Training (Qtr 1)	No. Completed Training (Qtr 1)	Percent in Training (Cumulative)	No. In Training (Qtr 2)	No. Completed Training (Qtr 2)	Percent in Training (Cumulative)	No. In Training (Qtr 3)	No. Completed Training (Qtr 3)	Percent in Training (Cumulative)	No. In Training (Qtr 4)	No. Completed Training (Qtr 4)	In Training	Completed Training
Individuals Trained													Total No.	Total No.	
Total individuals in current quarter			268	4		0	0		0	0		0	0	268	4
Demand Occupations*													Percent	Number	
Computer/Mathematical	1%	1.5%	4		1.5%			1.5%			1.5%			1.5%	0
Architecture & Engineer	4%	4.9%	13		4.9%			4.9%			4.9%			4.9%	0
Life, Phys, Social Sci.	1%	0.7%	2		0.7%			0.7%			0.7%			0.7%	0
Arts, Design, Media	1%	0.4%	1		0.4%			0.4%			0.4%			0.4%	0
Hlthcare Practitioners	85%	86.6%	232		86.6%			86.6%			86.6%			86.6%	0
Sales & Related	1%	0.7%	2	1	0.7%			0.7%			0.7%			0.7%	1
Office & Admin Support	1%	0.7%	2		0.7%			0.7%			0.7%			0.7%	0
Construction & Extrac.	2%	2.2%	6		2.2%			2.2%			2.2%			2.2%	0
Installation & Mainten.	1%	1.9%	5		1.9%			1.9%			1.9%			1.9%	0
Production	1%	0.0%		1	0.0%			0.0%			0.0%			0.0%	1
Transportation	2%	0.4%	1	2	0.4%			0.4%			0.4%			0.4%	2
		0.0%			0.0%			0.0%			0.0%			0.0%	0
Non-Demand Occupations															
Other Occupations		0.0%			0.0%			0.0%			0.0%			0.0%	0
Goals must total 100%	100%														

* List prepared per Workforce Study Task Force Action Plan adopted by State Board June 25, 2008.

Comments: Demand occupation categories are organized by O*NET Job Families.

Report Completed By: Sharon Beyer, Senior Operations Director

Date: 9/12/2008