

LOCAL AREA REPORT: Highlights

Local Area No.

II

Local Area Name

Heartland Works, Inc.

Program Year

2008

State Board Meeting

04/22/09

List highlights in the Local Area, such as new initiatives, collaborative partnerships, etc.

1. In February 2009, HWI (in partnership with Antioch Family Life Center in Topeka) submitted a grant application to USDOLETA for their Older Worker Demonstration Project Grant. Our project, if funded, will achieve several objectives:

*Facilitate the development of a sustainable partnership with a community, faith-based organization with connections to a diverse population.

*Establish and staff a satellite workforce center located at Antioch Family Life Center, specifically targeted to the needs of Older Workers.

*Create a training framework that utilizes e-learning to increase Older Worker technology skills.

*Help Older Workers access work experiences (with local employers) and classroom training in demand occupations so they can re-enter the workforce, or remain in the workforce longer.

*Utilize HWI business services staff to recruit employers eager and willing to work with the Older Worker population.

We are still awaiting word from USDOLETA on the status of our grant application.

2. From February 18 through March 20, WalMart used the Lawrence Workforce Center as their "Hiring Hub" for their new store. WalMart provided additional computer kiosks for their online application process. 750 customers applied. There were 291 referrals with 162 hires to-date. WalMart hopes to hire 250 by their grand opening on April 29th. We had extended hours, including Saturdays. WalMart staff were housed in the WFC to conduct all their interviews and provide orientation and initial training. WalMart commended the staff on a job well done.

3. Topeka Workforce Center staff were recently recognized for their prompt response to Goodyear's layoff announcement. A full day of Rapid Response meetings were held recently starting at 4:30 AM. They also participated in a United Way Fair for Goodyear employees. Additional Rapid Response meetings for Payless are schedule in April, May & June.

4. The Heartland Works Summer Youth Program is gearing up to serve a minimum 350 youth ages 14-24 throughout all 17 counties with the stimulus funds. This is in addition to the youth currently being served through the regular year-round youth program (306 as of 3/31/09).

Report completed by:

Date:

User tip: To return while inside a cell, hit and hold "Alt" key, then hit "Enter."

LOCAL AREA REPORT: Kansas WORKReady! Certificates

Local Area No. II	Local Area Name Heartland Works, Inc.	Program Year 2008	State Board Meeting 04/22/09
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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD
Pre-Certificate Data					
New WIN Registrants	78	74	146		298
Study Hours	176	179	353		708
Certificates Issued					
Gold Certificates	12	9	23		44
Silver Certificates	10	29	38		77
Bronze Certificates	2	2	7		11
Total Certificates Issued	24	40	68	0	132

Comments:

Report Completed By: Candace Molzhon, Regional Operations Mgr

Date: 4/8/2009

LOCAL AREA REPORT: Performance

Local Area No.	Local Area Name	Program Year	State Board Meeting			
II	Heartland Works, Inc.	2008	04/22/09			
	Goal Sanction	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD
ADULT						
Entered Employment Rate	Sanction 66.4%	91.9%	94.8%	85.7%	#DIV/0!	90.5%
Employment Retention Rate	89.5% 71.6%	92.7%	95.5%	85.1%	#DIV/0!	91.8%
Average Six Months Earnings	\$12,500 \$10,000	\$16,826	\$13,697	\$16,376	#DIV/0!	\$15,981
Total Participants (see below)*	---			\$ 457		457
DISLOCATED WORKER						
Entered Employment Rate	90.0% 72.0%	88.9%	100.0%	88.9%	#DIV/0!	92.3%
Employment Retention Rate	92.0% 73.6%	100.0%	100.0%	100.0%	#DIV/0!	100.0%
Average Six Months Earnings	\$16,000 \$12,800	\$13,952	\$11,579	\$11,705	#DIV/0!	\$12,182
Total Participants (see below)*	---			\$ 114		114
YOUTH						
Placement in Employment or Education	68.0% 54.4%	86.2%	76.2%	68.1%	#DIV/0!	75.3%
Attainment of a Degree or Certificate	52.0% 41.6%	69.2%	68.8%	91.1%	#DIV/0!	80.5%
Literacy and Numeracy Gains	37.0% 29.6%	100.0%	20.0%	20.0%	#DIV/0!	42.9%
Total Participants (see below)*	---			306		306

Comments: "Total Participants" obtained from KANSASWORKS online annual report , Table M - Participation Levels. This report shows total WIA participants for the program year. The KANSASWORKS online annual report does not show new participants per quarter. Total Participants (All Titles) for PY08 = 877. Performance measure data obtained from the KANSASWORKS online quarterly report.

Report Completed By: Sharon Beyer, Senior Operations Director

Date: 4/7/2009

* Total Participants: Enter the total number of participants in the 1st Qtr. For each of the remaining quarters, enter only the NEW participants.

LOCAL AREA REPORT: Expenditures

In the table, information need only be entered in the blue highlighted cells.

Local Area No.	Local Area Name	Program Year	State Board Meeting
II	Heartland Works, Inc.	2008	04/22/09

	Total Beginning Funds Available	Total Funds Expended	Percent of Funds Expended	Total Served	Cost per Person Served	Expenditures for Client Training/ Support **	Percent Spent on Client Training/ Support	Expenditures for Client Training/ Support (excluding adm. costs)	Percent spent on Client Training/ Support (excluding adm. costs)	Total Funds Available
Administration	\$400,366	\$211,587	52.8%							\$188,779.06
Adult & Dislocated Worker	\$1,614,932	\$1,005,218	62.2%	571	\$1,760.45	\$419,542	41.74%	\$324,227	32.25%	\$609,714.16
Youth	\$1,309,746	\$677,378	51.7%	306	\$2,213.65	\$488,866	72.17%	\$241,793	35.70%	\$632,368.71
Total	\$3,325,044.46	\$1,894,182.53	57.0%	877	\$2,159.84	\$908,408.31	47.96%	\$566,019.81	29.88%	\$1,430,861.93

	Funds Carried Forward From Previous PY(s)
Administration	\$139,589
Adult & Dislocated Worker	\$239,416
Youth	\$338,235
Total	\$717,240.46

** 35% goal per State Policy 3-28-00 Minimum Spending Percentages for Training

Comments:

"Total Served" obtained from KANSASWORKS online annual report, Table M (Participation Levels) and represents total WIA enrollments from 7/1/08 to 3/31/09. The expenditures are as of 2/28/09 for WIA formula expenditures only - does not include setaside expenditures.

Report Completed By: Phyllis McCune, Senior Finance Director

Date: 4/8/2009

LOCAL AREA REPORT: Demand Occupations

Local Area No. II	Local Area Name Heartland Works, Inc.	Program Year 2008	State Board Meeting 04/22/09
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	Percentage Goal	1st Qtr			2nd Qtr			3rd Qtr			4th Qtr			YTD	
		Percent in Training (Qtr 1)	No. In Training (Qtr 1)	No. Completed Training (Qtr 1)	Percent in Training (Cumulative)	No. In Training (Qtr 2)	No. Completed Training (Qtr 2)	Percent in Training (Cumulative)	No. In Training (Qtr 3)	No. Completed Training (Qtr 3)	Percent in Training (Cumulative)	No. In Training (Qtr 4)	No. Completed Training (Qtr 4)	In Training	Completed Training
Individuals Trained													Total No.	Total No.	
Total individuals in current quarter			279	21		13	95		128	10		0	0	420	126
Demand Occupations*													Percent	Number	
Computer/Mathematical	1%	1.1%	3	1	1.0%		1	1.9%	5		1.9%			1.9%	2
Architecture & Engineer	4%	4.7%	13	12	4.5%			3.1%			3.1%			3.1%	12
Life, Phys, Social Sci.	1%	0.7%	2		0.7%			0.5%			0.5%			0.5%	0
Arts, Design, Media	1%	0.4%	1		0.3%			0.2%			0.2%			0.2%	0
Hlthcare Practitioners	85%	85.7%	239		86.0%	12	91	81.4%	91	6	81.4%			81.4%	97
Hlthcare Support	0%	0.4%	1		0.3%		1	0.7%	2		0.7%			0.7%	1
Sales & Related	1%	1.1%	3	3	1.0%			0.7%			0.7%			0.7%	3
Office & Admin Support	1%	0.7%	2		0.7%			1.2%	3		1.2%			1.2%	0
Construction & Extrac.	2%	2.2%	6	1	2.1%			2.6%	5		2.6%			2.6%	1
Installation & Mainten.	1%	1.8%	5		1.7%		1	3.1%	8		3.1%			3.1%	1
Production	1%	0.4%	1	1	0.3%			0.2%			0.2%			0.2%	1
Transportation	2%	1.1%	3	3	1.4%	1	1	4.3%	14	4	4.3%			4.3%	8
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
Non-Demand Occupations															
Other Occupations		0.0%			0.0%			0.0%			0.0%			0.0%	0
Goals must total 100%	100%														

** List prepared per Workforce Study Task Force Action Plan adopted by State Board June 25, 2008.*

Comments: Demand occupations are organized by O*NET Job Families.

Report Completed By: Sharon Beyer, Senior Operations Director

Date: 4/7/2009