

LOCAL AREA REPORT: Highlights

Local Area No.

3

Local Area Name

Workforce Partnership

Program Year

PY 2008

State Board Meeting

07/22/09

List highlights in the Local Area, such as new initiatives, collaborative partnerships, etc.

1. Through June 30, Workforce Partnership had placed 441 youth in worksites under the ARRA-funded Summer Youth Employment Program. A total of 83 organizations have offered positions at 118 different worksites throughout our region. We will continue to make additional placements throughout the summer, focusing on out-of-school youth who will be capable of continuing work assignments after school resumes in August.
2. At the end of May, several Workforce Partnership staff, including both Wagner Peyser and WIA-funded staff presented at a workshop at the National Association of Workforce Development Professionals conference in Minneapolis. Their presentation was on Workforce Partnership's Business Account Ranking System, which is a method of prioritizing businesses services to deliver the greatest impact for job seekers, the regional economy, and organizational performance. This workshop was one of a small handful of highlighted in the June 8, 2009 issue of Employment and Training Reporter, a national publication.
3. Workforce Partnership continues to strengthen its linkages with other organizations through its one-stop service delivery system. Earlier this year we added Goodwill Industries, whose presence continues to grow. Goodwill is adding staff to deliver services for a disability grant received. This staff person will work closely with the state-funded disability navigator to ensure that quality services are provided to individuals with disabilities.

Report completed by: Scott Anglemyer

Date: 7/10/2009

User tip: To return while inside a cell, hit and hold "Alt" key, then hit "Enter."

LOCAL AREA REPORT: Kansas WORKReady! Certificates

Local Area No. 3	Local Area Name Workforce Partnership	Program Year PY 2008	State Board Meeting 07/22/09
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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD
Pre-Certificate Data					
New WIN Registrants	162	62	102	160	486
Study Hours	434	217	712	1308	2671
Certificates Issued					
Gold Certificates	46	35	31	82	194
Silver Certificates	95	41	36	66	238
Bronze Certificates	39	8	11	12	70
Total Certificates Issued	180	84	78	160	502

Comments: Data compiled from contractor reports.

Report Completed By: Trent Howerton

Date: 7/8/2009

LOCAL AREA REPORT: Performance

Local Area No.	Local Area Name	Program Year	State Board Meeting
3	Workforce Partnership	PY 2008	07/22/09

	Goal	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD
	Sanction					
ADULT						
Entered Employment Rate	83.0%					
	66.4%	80.0%	73.3%	69.8%	83.3%	75.9%
Employment Retention Rate	89.5%					
	71.6%	88.4%	84.6%	82.2%	89.2%	86.0%
Average Six Months Earnings	\$13,000					
	\$10,400	\$9,443	\$12,560	\$11,863	\$10,103	\$10,948
Total Participants (see below)*	---	134	47	91	52	324
DISLOCATED WORKER						
Entered Employment Rate	90.0%					
	72.0%	88.9%	100.0%	100.0%	100.0%	97.8%
Employment Retention Rate	92.0%					
	73.6%	90.0%	88.9%	100.0%	66.7%	87.9%
Average Six Months Earnings	\$16,750					
	\$13,400	\$13,861	\$19,899	\$19,939	\$20,831	\$18,101
Total Participants (see below)*	---	58	42	68	33	201
YOUTH						
Placement in Employment or Education	63.0%					
	50.4%	30.2%	33.3%	44.9%	44.4%	38.6%
Attainment of a Degree or Certificate	52.0%					
	41.6%	40.9%	54.1%	26.9%	75.0%	39.8%
Literacy and Numeracy Gains	32.0%					
	25.6%	50.0%	0.0%	0.0%	#DIV/0!	14.3%
Total Participants (see below)*	---	31	29	58	23	141

Comments: ARRA Totals through 7/6/09: 25 Adult participants, 14 DW participants, 508 Youth participants

Source for performance data: Kansas Works (Service Link), WIA performance reports (quarterly) for Local Area. Participant counts taken from Case Manager Reports (Report 8) for Local Area from Kansas Works.

Report completed by Trent Howerton 7/6/09

Report Completed By:

Date:

** Total Participants: Enter the total number of participants in the 1st Qtr. For each of the remaining quarters, enter only the NEW participants.*

LOCAL AREA REPORT: Expenditures

In the table, information need only be entered in the blue highlighted cells.

Local Area No.	Local Area Name	Program Year	State Board Meeting							
3	Workforce Partnership	PY 2008	07/22/09							
	Total Beginning Funds Available	Total Funds Expended	Percent of Funds Expended	Total Served	Cost per Person Served	Expenditures for Client Training/Support **	Percent Spent on Client Training/Support	Expenditures for Client Training/Support (excluding adm. costs)	Percent spent on Client Training/Support (excluding adm. costs)	Total Funds Available
Administration	\$420,415	\$394,752	93.9%							\$25,663.12
Adult & Dislocated Worker	\$3,191,697	\$3,228,587	101.2%	525	\$6,149.69	\$1,098,256	34.02%	\$107,668	3.33%	(\$36,890.41)
Youth	\$1,793,629	\$1,269,093	70.8%	141	\$9,000.66	\$101,626	8.01%	\$15,829	1.25%	\$524,535.93
Total	\$5,405,741.11	\$4,892,432.47	90.5%	666	\$7,345.99	\$1,199,882.00	24.53%	\$123,497.00	2.52%	\$513,308.64

	Funds Carried Forward From Previous PY(s)
Administration	\$152,332
Adult & Dislocated Worker	\$146,631
Youth	\$0
Total	\$298,963.11

** 35% goal per State Policy 3-28-00 Minimum Spending Percentages for Training

Comments:

* 'Total Funds Expended' include June 09 estimates for all fund sources. The shown overexpenditure in Adult/Dislocated Worker is based on revised reports through audit resolution process, and will be resolved through reallocation of costs and fund transfers.

** Participant counts based drawn from Report 8 (see comments on Performance Report).

***Training expenditure data are through May 2009. June 2009 data were unavailable at the time of this report. Training expenditure data do not include Pell Grant data. A review of a sample of participant files shows that our training expenditure percentages (both including and excluding adm. costs) would rise significantly with the inclusion of such data. Service Link allows for the recording of Pell Grant amounts, but does not currently have a mechanism to extract such accumulated data for multiple participants.

Report Completed By: Jo L. Adams

Date: 7/9/2009

LOCAL AREA REPORT: Demand Occupations

Local Area No. 3	Local Area Name Workforce Partnership	Program Year PY 2008	State Board Meeting 07/22/09
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	Percentage Goal	1st Qtr			2nd Qtr			3rd Qtr			4th Qtr			YTD	
		Percent in Training (Qtr 1)	No. In Training (Qtr 1)	No. Completed Training (Qtr 1)	Percent in Training (Cumulative)	No. In Training (Qtr 2)	No. Completed Training (Qtr 2)	Percent in Training (Cumulative)	No. In Training (Qtr 3)	No. Completed Training (Qtr 3)	Percent in Training (Cumulative)	No. In Training (Qtr 4)	No. Completed Training (Qtr 4)	In Training	Completed Training
Individuals Trained														Total No.	Total No.
Total individuals in current quarter			162	20		36	12		79	82		37	51	314	165
Demand Occupations*														Percent	Number
Health Care	16%	61.7%	100	19	63.1%	25	5	59.9%	41	37	59.2%	20	27	59.2%	88
Transportation	16%	4.3%	7		4.0%	1	4	3.2%	1	8	3.8%	3	4	3.8%	16
Manufacturing	16%	6.2%	10		5.1%		1	3.6%		2	3.2%		6	3.2%	9
Prof., Scient., & Tech.	16%	24.1%	39	1	24.2%	9	1	30.0%	35	34	29.0%	8	10	29.0%	46
Construction	16%	1.9%	3		2.0%	1	1	1.8%	1	1	1.9%	1	1	1.9%	3
Bioscience*	N/A	0.0%			0.0%			0.0%			1.6%	5	3	1.6%	3
Green Jobs*	N/A	0.0%			0.0%			0.0%			0.0%			0.0%	0
Chefs	4%	0.0%			0.0%			0.4%	1		0.3%			0.3%	0
Recreation Att	4%	0.0%			0.0%			0.0%			0.0%			0.0%	0
Cust Serv Rep	4%	0.0%			0.0%			0.0%			0.0%			0.0%	0
Hotel and Motel Clerks	4%	0.0%			0.0%			0.0%			0.0%			0.0%	0
Railroad Conductors	4%	0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
Non-Demand Occupations															
Other Occupations		1.9%	3		1.5%			1.1%			1.0%			1.0%	0
Goals must total 100%	100%														

** List prepared per Workforce Study Task Force Action Plan adopted by State Board June 25, 2008.*

Comments: Industry and occupational data for the Bioscience industry and Green Jobs is already included in the industry data for Manufacturing; Professional, Scientific and Technical Services; and Healthcare.

Report Completed By: Trent Howerton

Date: 7/8/2009