

LOCAL AREA REPORT: Highlights

Local Area No.

3

Local Area Name

Workforce Partnership

Program Year

PY 2008

State Board Meeting

10/28/09

List highlights in the Local Area, such as new initiatives, collaborative partnerships, etc.

Highlights for the program year include:

- *92,181 customer visits to career centers
- *A total of 182,792 services provided in workforce centers
- *334 recruiting events held by employers in workforce centers
- *56 positive media stories featuring Workforce Partnership
- *Workforce Partnership consulted on and interviewed for 67 employment-related news stories
- *3 off-site career fairs with over 2,000 attendees
- *Creation of TEAM process to provide coordinated multi-organization assistance on high impact employment projects in Wyandotte County
- *Formation of Mature Workers Roundtables in each county with average weekly attendance exceeding 60 participants
- *Launched new customer satisfaction measurement process with customer satisfaction ratings consistently exceeding 90%
- *Launched climate survey to measure staff and partner satisfaction with workforce center work environment; first year results show over 85% of staff very satisfied with all aspects of work environment
- *Incorporation of two new partners into workforce centers with full cost-sharing agreements
- *Successful partnership on Workers Wanted Wednesday with NBC affiliate resulting in significant increases in web visits, workforce center traffic, and name recognition. This partnership was included in the National Association of Workforce Boards Innovative Practices Showcase.
- *Two staff presentations (and subsequent feature in a national workforce publication) at National Association of Workforce Development Professionals conference
- *Successful rapid scale-up and implementation of Summer Youth Employment Program resulting in (to date) over 550 youth placed at approximately 150 worksites, with strong positive feedback from worksite supervisors, participants, and positive federal and state monitoring reports
- *With Americorps*VISTA volunteer, took Shared Youth Vision model to a new Youth Collaborative Model.
- *Developed target industry list that has guided eligible training provider activity, business services, and served as guide for training partners in implementation and design of new programs
- *Successfully integrated WIA and Wagner-Peyser programs
- *Participant in RA Works grant including installation of new HD videoconferencing equipment in Johnson County and Leavenworth County workforce centers

Report completed by: Scott Anglemyer

Date: 10/16/2009

User tip: To return while inside a cell, hit and hold "Alt" key, then hit "Enter."

LOCAL AREA REPORT: Kansas WORKReady! Certificates

Local Area No. 3	Local Area Name Workforce Partnership	Program Year PY 2008	State Board Meeting 10/28/09
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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD
Pre-Certificate Data					
New WIN Registrants	162	62	102	160	486
Study Hours	434	217	712	1308	2671
Certificates Issued					
Gold Certificates	46	35	31	82	194
Silver Certificates	95	41	36	66	238
Bronze Certificates	39	8	11	12	70
Total Certificates Issued	180	84	78	160	502

Comments: Data compiled from contractor reports.

Report Completed By: Trent Howerton

Date: 10/13/2009

LOCAL AREA REPORT: Performance

Local Area No.	Local Area Name	Program Year	State Board Meeting
3	Workforce Partnership	PY 2008	10/28/09

	Goal	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD
	Sanction					
ADULT						
Entered Employment Rate	83.0%					
	66.4%	80.0%	73.3%	69.8%	83.3%	75.9%
Employment Retention Rate	89.5%					
	71.6%	88.4%	84.6%	82.2%	89.2%	86.1%
Average Six Months Earnings	\$13,000					
	\$10,400	\$9,443	\$12,560	\$11,957	\$10,103	\$10,987
Total Participants (see below)*	---					332
DISLOCATED WORKER						
Entered Employment Rate	90.0%					
	72.0%	88.9%	100.0%	100.0%	100.0%	97.8%
Employment Retention Rate	92.0%					
	73.6%	90.0%	88.9%	100.0%	66.7%	87.9%
Average Six Months Earnings	\$16,750					
	\$13,400	\$13,861	\$19,899	\$19,939	\$20,831	\$18,101
Total Participants (see below)*	---					335
YOUTH						
Placement in Employment or Education	63.0%					
	50.4%	30.2%	33.3%	44.9%	55.6%	39.2%
Attainment of a Degree or Certificate	52.0%					
	41.6%	40.9%	54.3%	27.6%	90.0%	40.7%
Literacy and Numeracy Gains	32.0%					
	25.6%	50.0%	0.0%	0.0%	#DIV/0!	13.3%
Total Participants (see below)*	---					131

Comments: At year end, LA III had 149 enrolled Youth Participants. They are not all showing on this report due to specific data entry requirements, but they are enrolled and receiving services.
 Verified by Trent Howerton 10/13/2009

Report Completed By:

Date:

** Total Participants: Enter the total number of participants in the 1st Qtr. For each of the remaining quarters, enter only the NEW participants.*

LOCAL AREA REPORT: Expenditures

In the table, information need only be entered in the blue highlighted cells.

Local Area No.	Local Area Name	Program Year	State Board Meeting							
3	Workforce Partnership	PY 2008	10/28/09							
	Total Beginning Funds Available	Total Funds Expended	Percent of Funds Expended	Total Served	Cost per Person Served	Expenditures for Client Training/Support **	Percent Spent on Client Training/Support	Expenditures for Client Training/Support (excluding adm. costs)	Percent spent on Client Training/Support (excluding adm. costs)	Total Funds Available
Administration	\$420,415	\$390,247	92.8%							\$30,168.00
Adult & Dislocated Worker	\$3,045,066	\$3,111,554	102.2%	667	\$4,665.00	\$1,268,739	40.78%	\$219,220	7.05%	(\$66,488.00)
Youth	\$2,609,511	\$2,064,535	79.1%	131	\$15,759.81	\$355,368	17.21%	\$246,511	11.94%	\$544,976.00
Total	\$6,074,992.00	\$5,566,336.00	91.6%	798	\$6,975.36	\$1,624,107.00	29.18%	\$465,731.00	8.37%	\$508,656.00

	Funds Carried Forward From Previous PY(s)
Administration	\$152,332
Adult & Dislocated Worker	
Youth	\$815,882
Total	\$968,214.00

** 35% goal per State Policy 3-28-00 Minimum Spending Percentages for Training

Comments:

Youth participants should be 149 which would bring our youth cost per participant down to \$13,855 and our total cost per participant down to \$6,821.
 Total served, training related expenditures and direct training expenditures have been revised to reflect actual figures for the period ending 6/30/09. The training numbers do not include leveraged funding from PELL grants and the OneKC WIRED grant. During PY08-09 LA III leveraged \$227,854 in WIRED funds.

Report Completed By: Jo L. Adams

Date: 10/19/2009

LOCAL AREA REPORT: Demand Occupations

Local Area No.	Local Area Name	Program Year	State Board Meeting
3	Workforce Partnership	PY 2008	10/28/09

	Percentage Goal	1st Qtr			2nd Qtr			3rd Qtr			4th Qtr			YTD	
		Percent in Training (Qtr 1)	No. In Training (Qtr 1)	No. Completed Training (Qtr 1)	Percent in Training (Cumulative)	No. In Training (Qtr 2)	No. Completed Training (Qtr 2)	Percent in Training (Cumulative)	No. In Training (Qtr 3)	No. Completed Training (Qtr 3)	Percent in Training (Cumulative)	No. In Training (Qtr 4)	No. Completed Training (Qtr 4)	In Training	Completed Training
Individuals Trained													Total No.	Total No.	
Total individuals in current quarter			162	20		36	12		79	82		37	51	314	165
Demand Occupations*													Percent	Number	
Health Care	50%	61.7%	100	19	63.1%	25	5	59.9%	41	37	59.2%	20	27	59.2%	88
Transportation	5%	4.3%	7		4.0%	1	4	3.2%	1	8	3.8%	3	4	3.8%	16
Manufacturing	7%	6.2%	10		5.1%		1	3.6%		2	3.2%		6	3.2%	9
Prof., Scient., & Tech.	30%	24.1%	39	1	24.2%	9	1	30.0%	35	34	29.0%	8	10	29.0%	46
Construction	3%	1.9%	3		2.0%	1	1	1.8%	1	1	1.9%	1	1	1.9%	3
Bioscience*	N/A	0.0%			0.0%			0.0%			1.6%	5	3	1.6%	3
Green Jobs*	N/A	0.0%			0.0%			0.0%			0.0%			0.0%	0
Chefs	1%	0.0%			0.0%			0.4%	1		0.3%			0.3%	0
Recreation Att	1%	0.0%			0.0%			0.0%			0.0%			0.0%	0
Cust Serv Rep	1%	0.0%			0.0%			0.0%			0.0%			0.0%	0
Hotel and Motel Clerks	1%	0.0%			0.0%			0.0%			0.0%			0.0%	0
Railroad Conductors	1%	0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
Non-Demand Occupations															
Other Occupations	0%	1.9%	3		1.5%			1.1%			1.0%			1.0%	0
Goals must total 100%	100%														

** List prepared per Workforce Study Task Force Action Plan adopted by State Board June 25, 2008.*

Comments: Industry and occupational data for the Bioscience industry and Green Jobs is already included in the industry data for Manufacturing; Professional, Scientific and Technical Services; and Healthcare.

Report Completed By: Trent Howerton

Date: 10/14/2009