

## LOCAL AREA REPORT: Highlights

Local Area No.

3

Local Area Name

Workforce Partnership

Program Year

PY 09

State Board Meeting

10/28/09

List highlights in the Local Area, such as new initiatives, collaborative partnerships, etc.

1. Workforce Partnership collaborated with several Wyandotte County organizations on Opportunities 2009, a career fair featuring approximately 60 employers, and serving over 1,370 jobseekers. The second annual event received significant media attention, with coverage from 3 of the 4 network affiliates and the Kansas City Star. Employers represented were highly complimentary of the quality of support they received and the quality of candidates interviewed. More than one organization remarked that this was the best job fair that they had ever attended.
2. Workforce Partnership a key partner in the development of several proposals for USDOL funding for various ARRA (economic stimulus) related funding opportunities. Workforce Partnership submitted a proposal called HOW2 in collaboration with Donnelly College, El Centro, the Unified Government and Providence Medical Center on a proposal to increase the number of disadvantaged Wyandotte county residents trained in nursing and related careers. In addition to this proposal submitted by Workforce Partnership, we collaborated on the development of a Pathways out of Poverty proposal submitted by United Way of Wyandotte County for a new training program involving energy efficiency and construction training, and health-care careers funding proposals submitted by Full Employment Council (for a regional health care initiative), Johnson County Community College (for health care training programs tied to its new Olathe Medical Center campus).

Report completed by: Scott Anglemyer

Date: 16-Oct-09

*User tip: To return while inside a cell, hit and hold "Alt" key, then hit "Enter."*

## LOCAL AREA REPORT: Kansas WORKReady! Certificates

<b>Local Area No.</b> 3	<b>Local Area Name</b> Workforce Partnership	<b>Program Year</b> PY 09	<b>State Board Meeting</b> 10/28/09
----------------------------	---	------------------------------	--

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD
<b>Pre-Certificate Data</b>					
New WIN Registrants	229				229
Study Hours	1589				1589
<b>Certificates Issued</b>					
Gold Certificates	128				128
Silver Certificates	175				175
Bronze Certificates	62				62
<b>Total Certificates Issued</b>	365	0	0	0	365

**Comments:**

**Report Completed By:** Trent Howerton

**Date:** 10/14/2009

### LOCAL AREA REPORT: Performance

<b>Local Area No.</b>	<b>Local Area Name</b>	<b>Program Year</b>	<b>State Board Meeting</b>
3	Workforce Partnership	PY 09	10/28/09

	Goal	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD
	Sanction					
<b>ADULT</b>						
Entered Employment Rate	83.0%					
	66.4%	79.2%	#DIV/0!	#DIV/0!	#DIV/0!	79.2%
Employment Retention Rate	89.5%					
	71.6%	85.2%	#DIV/0!	#DIV/0!	#DIV/0!	85.2%
Average Six Months Earnings	\$13,000					
	\$10,400	\$11,683	#DIV/0!	#DIV/0!	#DIV/0!	\$11,683
Total Participants	---	1,719				1719
<b>DISLOCATED WORKER</b>						
Entered Employment Rate	90.0%					
	72.0%	85.7%	#DIV/0!	#DIV/0!	#DIV/0!	85.7%
Employment Retention Rate	92.0%					
	73.6%	92.3%	#DIV/0!	#DIV/0!	#DIV/0!	92.3%
Average Six Months Earnings	\$16,750					
	\$13,400	\$19,339	#DIV/0!	#DIV/0!	#DIV/0!	\$19,339
Total Participants	---	433				433
<b>YOUTH</b>						
Placement in Employment or Education	63.0%					
	50.4%	50.0%	#DIV/0!	#DIV/0!	#DIV/0!	50.0%
Attainment of a Degree or Certificate	52.0%					
	41.6%	42.9%	#DIV/0!	#DIV/0!	#DIV/0!	42.9%
Literacy and Numeracy Gains	32.0%					
	25.6%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Total Participants	---	134				134

**Comments:** Verified by Trent Howerton      10/19/2009

**Report Completed By:**

**Date:**

**LOCAL AREA REPORT: Expenditures**

In the table, information need only be entered in the blue highlighted cells.

Local Area No.		Local Area Name				Program Year			State Board Meeting				
3		Workforce Partnership				PY 09			10/28/09				
	Current Allocation + Carry In & Additional Funds	Other Expenditures	Training and Support Expenditures per Policy 3-28			Percent Spent on Training w/Staff and Overhead** (Goal = 35% of Formula)	Percent Spent on Participant Training Excluding Staff and Overhead	Percent Spent for ARRA Training	Total Funds Expended	Percent of Funds Expended	Total Participants Served	Cost per Participant Served (Formula and ARRA combined)	Balance Remaining
			Training Related Operational Expenditures	Participant Training/ Supportive Services Expenditures	Total Training Expenditures								
Administration	\$667,470	\$95,173	N/A	N/A	\$0.00				\$95,173	14.3%			\$572,297
Adult	\$1,469,604	\$113,284	\$78,519	\$31,151	\$109,670				\$222,954	15.2%	1719	\$264.58	\$1,246,650
Adult ARRA	\$519,174	\$141,533	\$56,760	\$33,570	\$90,330				\$231,863	44.7%			\$287,311
Dislocated Worker	\$710,221	\$117,058	\$38,642	\$34,582	\$73,224				\$190,282	26.8%	433	\$660.03	\$519,939
Dislocated Worker ARRA	\$984,326	\$22,759	\$36,821	\$35,932	\$72,753				\$95,512	9.7%			\$888,814
<b>A &amp; DW Totals</b>	<b>\$3,683,325</b>	<b>\$394,634</b>	<b>\$210,742</b>	<b>\$135,235</b>	<b>\$345,977</b>	<b>44.3%</b>	<b>15.9%</b>	<b>49.8%</b>	<b>\$740,611</b>	<b>20.1%</b>	<b>2,152</b>	<b>\$344.15</b>	<b>\$2,942,714</b>
Youth	\$2,183,919	\$107,328		\$5,741					\$113,069	5.2%	134	\$843.80	\$2,070,850
Youth ARRA	\$2,190,629	\$345,525		\$1,005,872					\$1,351,397	61.7%	515	\$2,624.07	\$839,232
<b>Youth Totals</b>	<b>\$4,374,548</b>	<b>\$452,853</b>		<b>\$1,011,613</b>					<b>\$1,464,466</b>	<b>33.5%</b>	<b>649</b>	<b>\$2,256.50</b>	<b>\$2,910,082</b>
<b>Total</b>	<b>\$8,725,343</b>	<b>\$942,660</b>	<b>\$210,742</b>	<b>\$1,146,848</b>	<b>\$345,977</b>				<b>\$2,300,250</b>	<b>26.4%</b>	<b>2,801</b>		<b>\$6,425,093</b>
<b>OPTIONAL</b>	WIRED	<Enter Source>	<Enter Source>	<Enter Source>	Total	**35% goal per State Policy 3-28 Minimum Spending Percentage for Training							
Leveraged Training Funds	\$79,886				\$79,886								

**Comments:**

Report Completed By:

Date:

## LOCAL AREA REPORT: Demand Occupations

**Local Area No.** 3
     
 **Local Area Name** Workforce Partnership
     
 **Program Year** PY 09
     
 **State Board Meeting** 10/28/09

	Percentage Goal	1st Qtr			2nd Qtr			3rd Qtr			4th Qtr			YTD	
		Percent in Training (Qtr 1)	No. In Training (Qtr 1)	No. Completed Training (Qtr 1)	Percent in Training (Cumulative)	No. In Training (Qtr 2)	No. Completed Training (Qtr 2)	Percent in Training (Cumulative)	No. In Training (Qtr 3)	No. Completed Training (Qtr 3)	Percent in Training (Cumulative)	No. In Training (Qtr 4)	No. Completed Training (Qtr 4)	In Training	Completed Training
<b>Individuals Trained</b>														<b>Total No.</b>	<b>Total No.</b>
Total individuals in current quarter			171	11		0	0		0	0		0	0	171	11
<b>Demand Occupations*</b>														<b>Percent</b>	<b>Number</b>
Health Care	50%	73.1%	125	8	73.1%			73.1%			73.1%			73.1%	8
Transportation	5%	0.0%	0	1	0.0%			0.0%			0.0%			0.0%	1
Manufacturing	7%	1.2%	2	1	1.2%			1.2%			1.2%			1.2%	1
Prof., Scient., & Tech.	30%	17.0%	29		17.0%			17.0%			17.0%			17.0%	0
Construction	3%	3.5%	6		3.5%			3.5%			3.5%			3.5%	0
Bioscience*	N/A	0.6%	1	1	0.6%			0.6%			0.6%			0.6%	1
Green Jobs*	N/A	0.0%			0.0%			0.0%			0.0%			0.0%	0
Chefs	1%	0.6%	1		0.6%			0.6%			0.6%			0.6%	0
Recreation Att	1%	0.0%	0		0.0%			0.0%			0.0%			0.0%	0
Cust Serv Rep	1%	4.1%	7		4.1%			4.1%			4.1%			4.1%	0
Hotel and Motel Clerks	1%	0.0%	0		0.0%			0.0%			0.0%			0.0%	0
Railroad Conductors	1%	0.0%	0		0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
<b>Non-Demand Occupations</b>															
Other Occupations		0.0%			0.0%			0.0%			0.0%			0.0%	0
<b>Goals must total 100%</b>	<b>100%</b>														

*\* List prepared per Workforce Study Task Force Action Plan adopted by State Board June 25, 2008.*

**Comments:** Industry and occupational data for the Bioscience industry and Green Jobs is already included in the industry data for Manufacturing; Professional, Scientific and Technical Services; and Healthcare.

**Report Completed By:** Trent Howerton

**Date:** 10/14/2009