

LOCAL AREA REPORT: Highlights

Local Area No.

III

Local Area Name

Workforce Partnership

Program Year

2010

State Board Meeting

10/27/10

List highlights in the Local Area, such as new initiatives, collaborative partnerships, etc.

Highlights by the numbers through the first quarter:

Career Center Customers: 31,572

Employer Recruiting events: 108 / Attendees: 633

Job Seeker Workshops: 332 / Attendees: 2,756

Workforce Partnership is working with both Johnson County Community College and Kansas City Kansas Community College to implement the service strategies outlined in the KanGo grants. Workforce Partnership is partnering with both schools to offer WIN and WorkReady! certificates at both locations.

On September 21, 2010, Workforce Partnership hosted a Wyandotte county job fair called Opportunities 2010. This job fair hosted 75 exhibitors and there were more than 1250 job seekers in attendance. Of those in attendance, there were more than 200 youth and 130 veterans.

On October 12, 2010, Workforce Partnership hosted the first ever Tech Ed Day in our area. Partnering with Johnson County Community College, Kansas City Kansas Community College, the Tech Ed Authority and NBC Action News; the event was an hour and half lunch meeting that featured employer panelists who discussed their current and future needs for technical education. There were over 65 community leaders, business owners, State legislators, Federal legislators and political candidates that were in attendance. This was not a political event, and no WIA funds were used to sponsor this event. This event did raise awareness about the importance of technical education and how to best meet the training needs of the employers in our local area.

Workforce Partnership has been selected to present the model of Summer Youth Computer Camp at the Youth Symposium in November 2010. Representatives from our area will discuss the successes and challenges of implementing the camp that served 54 youth participants from our three county area.

The LA III Workforce Investment Board has revised its strategic plan goals and initiatives, and in addition has revised the board teams. Each board team has strategic job seeker outcomes and employer outcomes to meet. The board teams include the Youth Education and Training Team (Youth Council), Workforce Intelligence Team, Communication Team, Resource Alignment Team, Fiscal Team and Winning Culture Team.

Report completed by: Trent Howerton

Date: 10/18/2010

User tip: To return while inside a cell, hit and hold "Alt" key, then hit "Enter."

LOCAL AREA REPORT: Kansas WORKReady! Certificates

Local Area No. III	Local Area Name Workforce Partnership	Program Year 2010	State Board Meeting 10/27/10
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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD
Pre-Certificate Data					
New WIN Registrants	317				317
Certificates Issued					
Platinum Certificates	4				4
Gold Certificates	62				62
Silver Certificates	110				110
Bronze Certificates	40				40
Total Certificates Issued	216	0	0	0	216

Comments:

Report Completed By:

Date:

LOCAL AREA REPORT: Performance

Local Area No.	Local Area Name	Program Year	State Board Meeting
III	Workforce Partnership	2010	10/27/10

	Goal	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD	Meeting, Exceeding, or Failing
	Sanction						
ADULT							
Entered Employment Rate	70.0%	51.7%	#DIV/0!	#DIV/0!	#DIV/0!	51.7%	Failing
	56.0%						
Employment Retention Rate	84.0%	84.2%	#DIV/0!	#DIV/0!	#DIV/0!	84.2%	Exceeding
	67.2%						
Average Six Months Earnings	\$12,500	\$10,451	#DIV/0!	#DIV/0!	#DIV/0!	\$10,451	Meeting
	\$10,000						
Total Participants	---	2,207				2207	
DISLOCATED WORKER							
Entered Employment Rate	80.0%	63.3%	#DIV/0!	#DIV/0!	#DIV/0!	63.3%	Failing
	64.0%						
Employment Retention Rate	87.0%	91.3%	#DIV/0!	#DIV/0!	#DIV/0!	91.3%	Exceeding
	69.6%						
Average Six Months Earnings	\$15,700	\$16,245	#DIV/0!	#DIV/0!	#DIV/0!	\$16,245	Exceeding
	\$12,560						
Total Participants	---	445				445	
YOUTH							
Placement in Employment or Education	64.0%	48.8%	#DIV/0!	#DIV/0!	#DIV/0!	48.8%	Failing
	51.2%						
Attainment of a Degree or Certificate	52.0%	42.4%	#DIV/0!	#DIV/0!	#DIV/0!	42.4%	Meeting
	41.6%						
Literacy and Numeracy Gains	42.0%	41.2%	#DIV/0!	#DIV/0!	#DIV/0!	41.2%	Meeting
	33.6%						
Total Participants	---	322				322	

Comments:

Report Completed By: Christine Bohannon

Date: 10/6/2010

LOCAL AREA REPORT: Expenditures

In the table, information need only be entered in the blue highlighted cells.

Local Area No.	Local Area Name					Program Year	State Board Meeting						
III	Workforce Partnership					2010	10/27/10						
	Current Allocation + Carry In & Additional Funds	Other Expenditures	Training Related Operational Expenditures	Participant Training/ Supportive Services Expenditures	Total Training Expenditures	Percent Spent on Training w/Staff and Overhead	Policy 3-28** Percent Spent on Participant Training Excluding Staff and Overhead	Percent Spent for ARRA Training	Total Funds Expended	Percent of Funds Expended	Total Participants Served	Cost per Participant Served (Formula and ARRA combined)	Balance Remaining
Administration	\$625,411	\$132,312	N/A	N/A	\$0.00				\$132,312	21.2%			\$493,099
Adult	\$1,423,796	\$154,399	\$30,875	\$70,762	\$101,637				\$256,036	18.0%	2207	\$123.42	\$1,167,760
Adult ARRA	\$22,156	\$16,342	\$0	\$0	\$0				\$16,342	73.8%			\$5,814
Dislocated Worker	\$1,130,419	\$127,047	\$30,990	\$110,699	\$141,689				\$268,736	23.8%	445	\$625.99	\$861,683
Dislocated Worker ARRA	\$11,876	\$9,829	\$0	\$0	\$0				\$9,829	82.8%			\$2,047
A & DW Totals	\$2,588,247	\$307,617	\$61,865	\$181,461	\$243,326	46.4%	34.6%	0.0%	\$550,943	21.3%	2,652	\$207.75	\$2,037,304
Youth	\$1,937,596	\$390,731		\$205,998					\$596,729	30.8%	322	\$1,853.20	\$1,340,867
Youth ARRA	\$137,278	\$41,378		\$87,154					\$128,532	93.6%	821	\$156.56	\$8,746
Youth Totals	\$2,074,874	\$432,109		\$293,152					\$725,261	35.0%	1,143	\$634.52	\$1,349,613
Total	\$5,288,532	\$872,038	\$61,865	\$474,613	\$243,326				\$1,408,516	26.6%	3,795		\$3,880,016
OPTIONAL	Rapid Response	KBOR Kan-Go	HHIT (FEC, Mo)	<Enter Source>	Total	**40% goal per State Policy 3-28 Training Expenditure Monitoring Policy. If less than 35% or greater than 45%, a narrative must be attached explaining why benchmark was not attained or how it was exceeded.							
Leveraged Training Funds	\$6,722	\$3,550	\$3,605		\$13,877								

Comments:

Expenditures are as of 9/30/10. The Rapid Response leveraged funds are not included in the DW reporting. Leveraged funds also include the KBOR Kan-Go grant and the HHIT Grant that LA III is a subrecipient for the DOL Grant awarded to the Full Employment Council (FEC) for health care and health technology training. The manual calculation of the leveraged PELL funds is unavailable.

Report Completed By:

Date:

LOCAL AREA REPORT: Demand Occupations

Local Area No. III
Local Area Name Workforce Partnership
Program Year 2010
State Board Meeting 10/27/10

	Percentage Goal	1st Qtr			2nd Qtr			3rd Qtr			4th Qtr			YTD	
		Percent in Training (Qtr 1)	No. In Training (Qtr 1)	No. Completed Training (Qtr 1)	Percent in Training (Cumulative)	No. In Training (Qtr 2)	No. Completed Training (Qtr 2)	Percent in Training (Cumulative)	No. In Training (Qtr 3)	No. Completed Training (Qtr 3)	Percent in Training (Cumulative)	No. In Training (Qtr 4)	No. Completed Training (Qtr 4)	In Training	Completed Training
Individuals Trained													Total No.	Total No.	
Total individuals in current quarter			42	27		0	0		0	0		0	0	42	27
Demand Occupations*													Percent	Number	
Health Care	50%	9.5%	4	5	9.5%			9.5%			9.5%			9.5%	5
Transportation	5%	2.4%	1	1	2.4%			2.4%			2.4%			2.4%	1
Manufacturing	7%	0.0%			0.0%			0.0%			0.0%			0.0%	0
Prof., Scient., & Tech.	30%	83.3%	35	19	83.3%			83.3%			83.3%			83.3%	19
Construction	3%	4.8%	2	2	4.8%			4.8%			4.8%			4.8%	2
Bioscience*	N/A	0.0%			0.0%			0.0%			0.0%			0.0%	0
Green Jobs*	N/A	0.0%			0.0%			0.0%			0.0%			0.0%	0
Chefs	1%	0.0%			0.0%			0.0%			0.0%			0.0%	0
Recreation Att	1%	0.0%			0.0%			0.0%			0.0%			0.0%	0
Cust Serv Rep	1%	0.0%			0.0%			0.0%			0.0%			0.0%	0
Hotel and Motel Clerks	1%	0.0%			0.0%			0.0%			0.0%			0.0%	0
Railroad Conductors	1%	0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
Non-Demand Occupations															
Other Occupations		0.0%			0.0%			0.0%			0.0%			0.0%	0
Goals must total 100%	100%														

* List prepared per Workforce Study Task Force Action Plan adopted by State Board June 25, 2008.

Comments: LA III expects to send many job seekers to healthcare training this year using both the HHIT Grant and the Health and Human Services Grant. Both grants are at the beginning phase for implementation.

Report Completed By: Trent Howerton

Date: 10/18/2010