

LOCAL AREA REPORT: Highlights

Local Area No.

III

Local Area Name

Workforce Partnership

Program Year

2010

State Board Meeting

01/20/11

List highlights in the Local Area, such as new initiatives, collaborative partnerships, etc.

1. Workforce Partnership staff presented at the National Youth Symposium on the Summer Computer Camp that was implemented this past summer. This program has now gained national recognition. We have also nominated the project for a Partnership Award through the National Association of Workforce Boards (NAWB). NAWB will be announcing award winners later this month.
2. Workforce Partnership hosted three televised recruiting events in our Johnson County Workforce Center in November and December. These events brought corporate recruiters into the workforce center to receive telephone calls from job seekers. The local NBC affiliate, KSHB-TV, held live broadcasts in our center during both their early morning and evening newscasts. The station posted a call-in number for persons interested in jobs offered by the companies. Workforce Partnership staff fielded calls, conducting a brief assessment, and forwarded candidates meeting the requirements for the available jobs to the recruiters. Staff referred those not meeting job requirements to other workforce center services, and callers were encouraged to register through KANSASWORKS.com and invited to come to one of our workforce centers for additional services and to access other employment opportunities. Each event focused on a different industry and/or occupation; the events targeted customer service/call centers, manufacturing/supply chain, and health care. Workforce Center staff fielded hundreds of phone calls in each event. We are currently following up with employers to determine the exact number that were hired through this event. While final numbers were available, employers were universally satisfied with the number and quality of candidates referred to them.

Report completed by: Scott Anglemyer

Date: 1/13/2011

User tip: To return while inside a cell, hit and hold "Alt" key, then hit "Enter."

LOCAL AREA REPORT: Kansas WORKReady! Certificates

Local Area No. III	Local Area Name Workforce Partnership	Program Year 2010	State Board Meeting 01/20/11
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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD
Pre-Certificate Data					
New WIN Registrants	317	288			605
Certificates Issued					
Platinum Certificates	4	0			4
Gold Certificates	64	43			107
Silver Certificates	113	109			222
Bronze Certificates	46	28			74
Total Certificates Issued	227	180	0	0	407

Comments:

Report Completed By:

Date:

LOCAL AREA REPORT: Performance

Local Area No.	Local Area Name	Program Year	State Board Meeting
III	Workforce Partnership	2010	01/20/11

	Goal	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD	Meeting, Exceeding, or Failing
	Sanction						
ADULT							
Entered Employment Rate	70.0%						Failing
	56.0%	52.7%	55.0%	#DIV/0!	#DIV/0!	54.1%	
Employment Retention Rate	84.0%						Meeting
	67.2%	86.8%	76.3%	#DIV/0!	#DIV/0!	76.8%	
Average Six Months Earnings	\$12,500						Meeting
	\$10,000	\$10,467	\$10,608	#DIV/0!	#DIV/0!	\$10,600	
Total Participants	---	2,300	683			2983	
DISLOCATED WORKER							
Entered Employment Rate	80.0%						Failing
	64.0%	63.6%	62.0%	#DIV/0!	#DIV/0!	62.7%	
Employment Retention Rate	87.0%						Meeting
	69.6%	91.3%	83.6%	#DIV/0!	#DIV/0!	84.6%	
Average Six Months Earnings	\$15,700						Meeting
	\$12,560	\$16,723	\$15,143	#DIV/0!	#DIV/0!	\$15,367	
Total Participants	---	449	81			530	
YOUTH							
Placement in Employment or Education	64.0%						Meeting
	51.2%	50.0%	54.8%	#DIV/0!	#DIV/0!	52.4%	
Attainment of a Degree or Certificate	52.0%						Failing
	41.6%	42.4%	32.4%	#DIV/0!	#DIV/0!	37.1%	
Literacy and Numeracy Gains	42.0%						Exceeding
	33.6%	42.4%	48.1%	#DIV/0!	#DIV/0!	45.0%	
Total Participants	---	320	26			346	

Comments:

Report Completed By: Cindy L. Nau

Date: 1/5/2011

LOCAL AREA REPORT: Expenditures

In the table, information need only be entered in the blue highlighted cells.

Local Area No.	Local Area Name					Program Year	State Board Meeting						
III	Workforce Partnership					2010	01/20/11						
	Current Allocation + Carry In & Additional Funds	Other Expenditures	Training Related Operational Expenditures	Participant Training/ Supportive Services Expenditures	Total Training Expenditures	Percent Spent on Training w/Staff and Overhead	Policy 3-28** Percent Spent on Participant Training Excluding Staff and Overhead	Percent Spent for ARRA Training	Total Funds Expended	Percent of Funds Expended	Total Participants Served	Cost per Participant Served (Formula and ARRA combined)	Balance Remaining
Administration	\$625,411	\$260,483	N/A	N/A	\$0.00				\$260,483	41.6%			\$364,928
Adult	\$1,423,796	\$399,840	\$62,097	\$131,029	\$193,126				\$592,966	41.6%	2983	\$206.21	\$830,830
Adult ARRA	\$22,156	\$22,156	\$0	\$0	\$0				\$22,156	100.0%			\$0
Dislocated Worker	\$1,130,419	\$296,452	\$67,251	\$135,411	\$202,662				\$499,114	44.2%	530	\$964.13	\$631,305
Dislocated Worker ARRA	\$11,876	\$11,876	\$0	\$0	\$0				\$11,876	100.0%			\$0
A & DW Totals	\$2,588,247	\$730,324	\$129,348	\$266,440	\$395,788	36.2%	24.4%	0.0%	\$1,126,112	43.5%	3,513	\$320.56	\$1,462,135
Youth	\$1,937,596	\$763,644		\$312,141					\$1,075,785	55.5%	346	\$3,109.21	\$861,811
Youth ARRA	\$137,278	\$41,526		\$87,154					\$128,680	93.7%	821	\$156.74	\$8,598
Youth Totals	\$2,074,874	\$805,170		\$399,295					\$1,204,465	58.1%	1,167	\$1,032.10	\$870,409
Total	\$5,288,532	\$1,795,977	\$129,348	\$665,735	\$395,788				\$2,591,060	49.0%	4,680		\$2,697,472
OPTIONAL	Rapid Response	KBOR Kan-Go	HHIT (FEC-KCMo)	SESPT Grant	Total	**40% goal per State Policy 3-28 Training Expenditure Monitoring Policy. If less than 35% or greater than 45%, a narrative must be attached explaining why benchmark was not attained or how it was exceeded.							
Leveraged Training Funds	\$21,263	\$11,400	\$43,725	\$47,752	\$124,141								

Comments:

Expenditures are as of 12/31/10. Leveraged funds are not included in reporting. LAIII is a subrecipient for the DOL Grant awarded at the Full Employment Council (FEC) for health care and health technology training. Currently, there is no manual calculation for leveraged PELL grant funds used for participant training.

Report Completed By:

Date:

LOCAL AREA REPORT: Demand Occupations

Local Area No. III	Local Area Name Workforce Partnership	Program Year 2010	State Board Meeting 01/20/11
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	1st Qtr				2nd Qtr			3rd Qtr			4th Qtr			YTD	
	Percentage Goal	Percent in Training (Qtr 1)	No. In Training (Qtr 1)	No. Completed Training (Qtr 1)	Percent in Training (Cumulative)	No. In Training (Qtr 2)	No. Completed Training (Qtr 2)	Percent in Training (Cumulative)	No. In Training (Qtr 3)	No. Completed Training (Qtr 3)	Percent in Training (Cumulative)	No. In Training (Qtr 4)	No. Completed Training (Qtr 4)	In Training	Completed Training
Individuals Trained													Total No.	Total No.	
Total individuals in current quarter			42	27		57	18		0	0		0	0	99	45
Demand Occupations*														Percent	Number
Health Care	50%	9.5%	4	5	28.3%	24	8	28.3%			28.3%			28.3%	13
Transportation	5%	2.4%	1	1	2.0%	1	3	2.0%			2.0%			2.0%	4
Manufacturing	7%	0.0%			0.0%			0.0%			0.0%			0.0%	0
Prof., Scient., & Tech.	30%	83.3%	35	19	67.7%	32	6	67.7%			67.7%			67.7%	25
Construction	3%	4.8%	2	2	2.0%		1	2.0%			2.0%			2.0%	3
Bioscience*	N/A	0.0%			0.0%			0.0%			0.0%			0.0%	0
Green Jobs*	N/A	0.0%			0.0%			0.0%			0.0%			0.0%	0
Chefs	1%	0.0%			0.0%			0.0%			0.0%			0.0%	0
Recreation Att	1%	0.0%			0.0%			0.0%			0.0%			0.0%	0
Cust Serv Rep	1%	0.0%			0.0%			0.0%			0.0%			0.0%	0
Hotel and Motel Clerks	1%	0.0%			0.0%			0.0%			0.0%			0.0%	0
Railroad Conductors	1%	0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
Non-Demand Occupations															
Other Occupations		0.0%			0.0%			0.0%			0.0%			0.0%	0
Goals must total 100%	100%														

** List prepared per Workforce Study Task Force Action Plan adopted by State Board June 25, 2008.*

Comments: LA III expects to send many job seekers to healthcare training this year using both the HHIT Grant and the Health and Human Services Grant. Both grants are at the beginning phase for implementation.

Report Completed By:

Date: