

LOCAL AREA REPORT: Highlights

Local Area No.

III

Local Area Name

Workforce Partnership

Program Year

2009

State Board Meeting

04/27/10

List highlights in the Local Area, such as new initiatives, collaborative partnerships, etc.

1. Incumbent Worker Training Contracts: Local Area III has used WIRED funding scheduled to expire on June 30, 2010 to initiate incumbent worker training contracts with local employers. Two new contracts have been finalized. One contract is with Robbie, Inc., a flexographic printing company in Lenexa, KS, which will result in 28 individuals receiving initial level certifications in an industry-defined flexographic printing certification curriculum. The second contract is with Gear for Sports, a Lenexa sports clothing manufacturer. This contract will train 18 individuals in supply chain management through Barrons-Auxier, which provides a supply train credential that is widely recognized in the Kansas City area. We anticipate that we will be able to execute 1-2 additional incumbent worker training contracts for short-term training using our remaining WIRED funding.
2. NBC Partnership - TV Spots: Our longstanding relationship with NBC ActionNews is continuing to evolve and deepen. Since the beginning of 2010 we have made at least one appearance on this station each week. Our appearances have focused on providing job seeker tips, but we have also been able to promote our services directly, as well as provide labor market information through our appearances. On April 7, the station began airing 1-2 minute "video resumes" of our participants, allowing customers the opportunity to briefly present their skills, experience, and interests in a slightly different format. While we were uncertain what impact these resumes would have on our customers' employment prospects, we have begun receiving inquiries from employers who have viewed the video resumes. These resumes are also posted on the Workforce Partnership web site, and can be accessed directly using this link: <http://www.workforcepartnership.com/index.php?type=vr&page=17>.
3. HIT Grant with FEC: In January the Full Employment Council, our counterpart serving 5 counties on the Missouri side of the Kansas City metropolitan area was notified that it had been awarded a U.S. Department of Labor grant for a health care program. This grant was developed in partnership with the Greater Kansas City Chamber of Commerce, the Metropolitan Health Care Council, and Workforce Partnership, and included approximately \$750,000 in training funds earmarked for Workforce Partnership. The grant will fund two case manager positions and provide funds for low-income, dislocated, and incumbent workers to receive training in nursing, long-term care, allied health, and health information technology careers. The overall grant will result in over 500 individuals receiving training, with approximately 160 receiving training with the funding earmarked for Workforce Partnership.

Report completed by:

Date:

4/6/2010

User tip: To return while inside a cell, hit and hold "Alt" key, then hit "Enter."

LOCAL AREA REPORT: Kansas WORKReady! Certificates

Local Area No. III	Local Area Name Workforce Partnership	Program Year 2009	State Board Meeting 04/27/10
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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD
Pre-Certificate Data					
New WIN Registrants	229	230	252		711
Certificates Issued					
Gold Certificates	127	84	80		291
Silver Certificates	170	110	119		399
Bronze Certificates	62	31	33		126
Total Certificates Issued	359	225	232	0	816

Comments:

Report Completed By: Christine Bohannon

Date: 4/6/2010

LOCAL AREA REPORT: Performance

Local Area No.	Local Area Name	Program Year	State Board Meeting
III	Workforce Partnership	2009	04/27/10

	Goal	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD	Meeting, Exceeding, or Failing
	Sanction						
ADULT							
Entered Employment Rate	83.0%						
	66.4%	79.2%	76.0%	70.0%	#DIV/0!	74.2%	Meeting
Employment Retention Rate	89.5%						
	71.6%	85.2%	86.2%	71.9%	#DIV/0!	82.0%	Meeting
Average Six Months Earnings	\$13,000						
	\$10,400	\$11,491	\$11,446	\$11,280	#DIV/0!	\$11,432	Meeting
Total Participants	---	1,775	1,655	1,780		5,210	
DISLOCATED WORKER							
Entered Employment Rate	90.0%						
	72.0%	85.7%	76.5%	88.5%	#DIV/0!	84.2%	Meeting
Employment Retention Rate	92.0%						
	73.6%	92.3%	77.8%	91.7%	#DIV/0!	86.0%	Meeting
Average Six Months Earnings	\$16,000						
	\$12,800	\$19,339	\$16,372	\$17,486	#DIV/0!	\$17,670	Exceeding
Total Participants	---	439	279	277		995	
YOUTH							
Placement in Employment or Education	63.0%						
	50.4%	50.0%	33.3%	45.0%	#DIV/0!	45.2%	Failing
Attainment of a Degree or Certificate	52.0%						
	41.6%	57.1%	100.0%	12.5%	#DIV/0!	32.0%	Failing
Literacy and Numeracy Gains	32.0%						
	25.6%	#DIV/0!	20.0%	21.4%	#DIV/0!	20.9%	Failing
Total Participants	---	166	74	102		342	

Comments:

Report Completed By: Christine Bohannon

Date: 4/6/2010

LOCAL AREA REPORT: Expenditures

In the table, information need only be entered in the blue highlighted cells.

Local Area No.		Local Area Name				Program Year		State Board Meeting					
III		Workforce Partnership				2009		04/27/10					
	Current Allocation + Carry In & Additional Funds	Other Expenditures	Training Related Operational Expenditures	Participant Training/ Supportive Services Expenditures	Total Training Expenditures	Percent Spent on Training w/Staff and Overhead	Policy 3-28** Percent Spent on Participant Training Excluding Staff and Overhead	Percent Spent for ARRA Training	Total Funds Expended	Percent of Funds Expended	Total Participants Served	Cost per Participant Served (Formula and ARRA combined)	Balance Remaining
Administration	\$667,470	\$343,711	N/A	N/A	\$0.00				\$343,711	51.5%			\$323,759
Adult	\$1,469,604	\$610,616	\$86,490	\$327,282	\$413,772				\$1,024,388	69.7%	5210	\$296.27	\$445,216
Adult ARRA	\$519,174	\$72,400	\$261,117	\$185,657	\$446,774				\$519,174	100.0%			\$0
Dislocated Worker	\$775,462	\$165,044	\$39,831	\$128,897	\$168,728				\$333,773	43.0%	995	\$982.24	\$441,689
Dislocated Worker ARRA	\$984,326	\$58,815	\$232,688	\$352,051	\$584,739				\$643,554	65.4%			\$340,772
A & DW Totals	\$3,748,566	\$906,875	\$620,126	\$993,888	\$1,614,014	42.9%	33.6%	88.7%	\$2,520,889	67.2%	6,205	\$406.27	\$1,227,677
Youth	\$2,183,919	\$775,818		\$345,203					\$1,121,021	51.3%	342	\$3,277.84	\$1,062,898
Youth ARRA	\$2,190,629	\$721,592		\$1,246,831					\$1,968,423	89.9%	756	\$2,603.73	\$222,206
Youth Totals	\$4,374,548	\$1,497,410		\$1,592,034					\$3,089,444	70.6%	1,098	\$2,813.70	\$1,285,104
Total	\$8,790,584	\$2,747,996	\$620,126	\$2,585,922	\$1,614,014				\$5,954,044	67.7%	7,303		\$2,836,540
OPTIONAL	One KC Wired	<Enter Source>	<Enter Source>	<Enter Source>	Total	**40% goal per State Policy 3-28 Training Expenditure Monitoring Policy. If less than 35% or greater than 45%, a narrative must be attached explaining why benchmark was not attained or how it was exceeded.							
Leveraged Training Funds	\$276,968				\$276,968								

Comments:

Expenditures are as of 3/31/10. Manual claculation of PELL leveraged funds unavailable as of required submission date. Leveraged funds include One KC Wired Grant.

Report Completed By:

Date:

LOCAL AREA REPORT: Demand Occupations

Local Area No.	Local Area Name	Program Year	State Board Meeting
III	Workforce Partnership	2009	04/27/10

	Percentage Goal	1st Qtr			2nd Qtr			3rd Qtr			4th Qtr			YTD	
		Percent in Training (Qtr 1)	No. In Training (Qtr 1)	No. Completed Training (Qtr 1)	Percent in Training (Cumulative)	No. In Training (Qtr 2)	No. Completed Training (Qtr 2)	Percent in Training (Cumulative)	No. In Training (Qtr 3)	No. Completed Training (Qtr 3)	Percent in Training (Cumulative)	No. In Training (Qtr 4)	No. Completed Training (Qtr 4)	In Training	Completed Training
Individuals Trained														Total No.	Total No.
Total individuals in current quarter			171	11		64	54		178	47		0	0	413	112
Demand Occupations*														Percent	Number
Health Care	50%	73.1%	125	8	69.4%	38	38	54.7%	63	18	54.7%			54.7%	64
Transportation	5%	0.0%	0	1	2.1%	5	4	4.8%	15	8	4.8%			4.8%	13
Manufacturing	7%	1.2%	2	1	1.3%	1	2	1.7%	4	5	1.7%			1.7%	8
Prof., Scient., & Tech.	30%	17.0%	29		20.9%	20	10	29.1%	71	7	29.1%			29.1%	17
Construction	3%	3.5%	6		2.6%			5.6%	17	3	5.6%			5.6%	3
Bioscience*	N/A	0.6%	1	1	0.4%			1.5%	5	5	1.5%			1.5%	6
Green Jobs*	N/A	0.0%			0.0%			0.5%	2	1	0.5%			0.5%	1
Chefs	1%	0.6%	1		0.4%			0.2%			0.2%			0.2%	0
Recreation Att	1%	0.0%	0		0.0%			0.0%			0.0%			0.0%	0
Cust Serv Rep	1%	4.1%	7		3.0%			1.7%			1.7%			1.7%	0
Hotel and Motel Clerks	1%	0.0%	0		0.0%			0.0%			0.0%			0.0%	0
Railroad Conductors	1%	0.0%	0		0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
Non-Demand Occupations															
Other Occupations		0.0%			0.0%			0.2%	1		0.2%			0.2%	0
Goals must total 100%	100%														

** List prepared per Workforce Study Task Force Action Plan adopted by State Board June 25, 2008.*

Comments:

Report Completed By:

Date: