

LOCAL AREA REPORT: Highlights

Local Area No.

III

Local Area Name

Workforce Partnership

Program Year

2010

State Board Meeting

04/26/11

List highlights in the Local Area, such as new initiatives, collaborative partnerships, etc.

Karen Wheeler, Workforce Partnership's Director of Communications is leading a presentation at the annual NAWDP (National Association of Workforce Development Professionals) conference in May 2011. The presentation will be significant and the topic will be how to engage local media in workforce development activities. This marks the second consecutive year that Workforce Partnership staff have led workshops at NAWDP conferences, having presented a workshop on how it prioritizes its business services to maximize community impact.

The Workforce Partnership LWIB selected Kaiser Group Inc. as the one-stop operator, WIA Adult and Dislocated Worker program operator. The contract will be for an additional 2 years, with two one-year renewal options.

Workforce Partnership has applied for the Civic Justice Corps grant to serve juvenile offenders. The proposal was developed in partnership with the Department of Commerce, ReThink Energy, and local corrections agencies. Workforce Partnership is also looking to be a partner on several other grant applications such as the Trade Adjustment Assistance -Community College grant, the Enhanced Transitional Jobs Demonstration grant and the Second Chance Act Adult Mentoring grant through the Department of Justice.

On March 21, Workforce Partnership hosted Third District Congressman Kevin Yoder for a tour of our Johnson County Workforce Center. Rep. Yoder and two key staff toured the center and met with our Workforce Investment Board's Executive Committee for a 30-minute meeting. The purpose of the tour was to familiarize Rep. Yoder, who sits on the House Appropriations Committee, with the work of the workforce center, and the services and partnerships made available as a result of continued Workforce Investment Act funding.

Workforce Partnership has been a key participant in the implementation of a Wal-Mart grant awarded to the Mid-America Regional Council (MARC). The grant focuses on building a regional workforce development strategy for the Kansas City metropolitan region. The grant focuses on improving workforce intelligence and building sectoral strategies for workforce development. On the workforce intelligence side, the group has developed a monthly dashboard of key workforce indicators. This dashboard will be released publicly in the next month. On the sector side, initial sector planning meetings have been held for the healthcare, manufacturing, biotechnology, and supply chain industries. The group is also planning a regional workforce summit for June 21.

Report completed by: Trent Howerton

Date: 4/13/2011

User tip: To return while inside a cell, hit and hold "Alt" key, then hit "Enter."

LOCAL AREA REPORT: Kansas WORKReady! Certificates

Local Area No. III	Local Area Name Workforce Partnership	Program Year 2010	State Board Meeting 04/26/11
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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD
Pre-Certificate Data					
New WIN Registrants	317	288	359		964
Certificates Issued					
Platinum Certificates	4	0	0		4
Gold Certificates	64	43	41		148
Silver Certificates	113	109	69		291
Bronze Certificates	46	28	32		106
Total Certificates Issued	227	180	142	0	549

Comments:

Report Completed By:

Date:

LOCAL AREA REPORT: Performance

Local Area No.	Local Area Name	Program Year	State Board Meeting
III	Workforce Partnership	2010	04/26/11

	Goal	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD	Meeting, Exceeding, or Failing
	Sanction						
ADULT							
Entered Employment Rate	70.0%						
	56.0%	52.7%	55.3%	61.2%	#DIV/0!	56.4%	Meeting
Employment Retention Rate	84.0%						
	67.2%	86.8%	76.4%	80.4%	#DIV/0!	78.7%	Meeting
Average Six Months Earnings	\$12,500						
	\$10,000	\$10,467	\$10,764	\$12,608	#DIV/0!	\$11,717	Meeting
Total Participants	---	2,300	786	584		3670	
DISLOCATED WORKER							
Entered Employment Rate	80.0%						
	64.0%	63.6%	62.0%	66.5%	#DIV/0!	63.8%	Failing
Employment Retention Rate	87.0%						
	69.6%	91.3%	84.2%	80.7%	#DIV/0!	83.4%	Meeting
Average Six Months Earnings	\$15,700						
	\$12,560	\$16,723	\$15,057	\$18,676	#DIV/0!	\$16,575	Exceeding
Total Participants	---	449	84	65		598	
YOUTH							
Placement in Employment or Education	64.0%						
	51.2%	50.0%	53.5%	74.5%	#DIV/0!	60.4%	Meeting
Attainment of a Degree or Certificate	52.0%						
	41.6%	42.4%	35.1%	36.6%	#DIV/0!	37.8%	Failing
Literacy and Numeracy Gains	42.0%						
	33.6%	42.4%	40.9%	48.2%	#DIV/0!	44.4%	Exceeding
Total Participants	---	320	28	30		378	

Comments:

Report Completed By: Cindy L. Nau

Date: 4/5/2011

LOCAL AREA REPORT: Expenditures

In the table, information need only be entered in the blue highlighted cells.

Local Area No.	Local Area Name					Program Year	State Board Meeting						
III	Workforce Partnership					2010	04/26/11						
	Current Allocation + Carry In & Additional Funds	Other Expenditures	Training Related Operational Expenditures	Participant Training/ Supportive Services Expenditures	Total Training Expenditures	Percent Spent on Training w/Staff and Overhead	Policy 3-28** Percent Spent on Participant Training Excluding Staff and Overhead	Percent Spent for ARRA Training	Total Funds Expended	Percent of Funds Expended	Total Participants Served	Cost per Participant Served (Formula and ARRA combined)	Balance Remaining
Administration	\$625,411	\$382,581	N/A	N/A	\$0.00				\$382,581	61.2%			\$242,830
Adult	\$1,423,796	\$624,042	\$73,137	\$158,605	\$231,742				\$855,784	60.1%	3670	\$239.22	\$568,012
Adult ARRA	\$22,156	\$22,156			\$0				\$22,156	100.0%			\$0
Dislocated Worker	\$1,130,419	\$443,701	\$85,906	\$165,057	\$250,963				\$694,664	61.5%	598	\$1,181.51	\$435,755
Dislocated Worker ARRA	\$11,876	\$11,876			\$0				\$11,876	100.0%			\$0
A & DW Totals	\$2,588,247	\$1,101,775	\$159,043	\$323,662	\$482,705	31.1%	20.9%	0.0%	\$1,584,480	61.2%	4,268	\$371.25	\$1,003,767
Youth	\$1,937,596	\$1,072,247		\$386,186					\$1,458,433	75.3%	378	\$3,858.29	\$479,163
Youth ARRA	\$137,278	\$50,124		\$87,154					\$137,278	100.0%	821	\$167.21	\$0
Youth Totals	\$2,074,874	\$1,122,371		\$473,340					\$1,595,711	76.9%	1,199	\$1,330.87	\$479,163
Total	\$5,288,532	\$2,606,727	\$159,043	\$797,002	\$482,705				\$3,562,772	67.4%	5,467		\$1,725,760
OPTIONAL	Rapid Response	KBOR Kan-Go	HHIT (FEC-KCMo)	SESPT and KHPOP Grants	Total	**40% goal per State Policy 3-28 Training Expenditure Monitoring Policy. If less than 35% or greater than 45%, a narrative must be attached explaining why benchmark was not attained or how it was exceeded.							
Leveraged Training Funds	\$35,096	\$17,925	\$133,131	\$54,967	\$241,119								

Comments:

Expenditures reported are through 3/31/11. Leveraged funds are not included in the reporting. We have enrolled over 100 additional participants focused on health care in the HHIT grant in cooperation with a DOL grant with FEC (Full Employment Council) that are not included in our numbers. Enrollments are underway for the KHPOP grant as well. The direct training percentage of 20.9% does not include leveraged funds used for direct training. When including the leveraged funds for training, LAIII's direct training percentage is 25.7%.

Report Completed By:

Date:

LOCAL AREA REPORT: Demand Occupations

Local Area No. III	Local Area Name Workforce Partnership	Program Year 2010	State Board Meeting 04/26/11
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	Percentage Goal	1st Qtr			2nd Qtr			3rd Qtr			4th Qtr			YTD	
		Percent in Training (Qtr 1)	No. In Training (Qtr 1)	No. Completed Training (Qtr 1)	Percent in Training (Cumulative)	No. In Training (Qtr 2)	No. Completed Training (Qtr 2)	Percent in Training (Cumulative)	No. In Training (Qtr 3)	No. Completed Training (Qtr 3)	Percent in Training (Cumulative)	No. In Training (Qtr 4)	No. Completed Training (Qtr 4)	In Training	Completed Training
Individuals Trained													Total No.	Total No.	
Total individuals in current quarter			42	27		57	18		106	20		0	0	205	65
Demand Occupations*													Percent	Number	
Health Care	50%	9.5%	4	5	28.3%	24	8	41.5%	57	3	41.5%			41.5%	16
Transportation	5%	2.4%	1	1	2.0%	1	3	2.4%	3	3	2.4%			2.4%	7
Manufacturing	7%	0.0%			0.0%			0.0%			0.0%			0.0%	0
Prof., Scient., & Tech.	30%	83.3%	35	19	67.7%	32	6	52.7%	41	12	52.7%			52.7%	37
Construction	3%	4.8%	2	2	2.0%		1	1.5%	1	2	1.5%			1.5%	5
Bioscience*	N/A	0.0%			0.0%			0.0%			0.0%			0.0%	0
Green Jobs*	N/A	0.0%			0.0%			1.5%	3		1.5%			1.5%	0
Chefs	1%	0.0%			0.0%			0.0%			0.0%			0.0%	0
Recreation Att	1%	0.0%			0.0%			0.0%			0.0%			0.0%	0
Cust Serv Rep	1%	0.0%			0.0%			0.0%			0.0%			0.0%	0
Hotel and Motel Clerks	1%	0.0%			0.0%			0.5%	1		0.5%			0.5%	0
Railroad Conductors	1%	0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
Non-Demand Occupations															
Other Occupations		0.0%			0.0%			0.0%			0.0%			0.0%	0
Goals must total 100%	100%														

** List prepared per Workforce Study Task Force Action Plan adopted by State Board June 25, 2008.*

Comments:

Report Completed By: Trent Howerton

Date: 4/13/2011