

## LOCAL AREA REPORT: Highlights

Local Area No.

III

Local Area Name

Workforce Partnership

Program Year

2009

State Board Meeting

07/27/10

List highlights in the Local Area, such as new initiatives, collaborative partnerships, etc.

A Summer Youth Computer Camp Project with JCCC and KCKCC concluded on June 30, 2010. There were 52 youth participants that completed the training - 29 from Wyandotte, 11 from Johnson and 12 from Leavenworth. Employment placement is currently underway. This camp was recently featured on KSMO in Kansas City. You can view a copy of the interview at the following link:  
<http://workforcepartnership.com/index.php?type=media&page=23>

LA III has finalized incumbent worker contracts and trainings with three (3) employers using WIRED funds. Over 60 employees will have upgraded skills as a result of these training opportunities.

LA III is now meeting or exceeding all Adult, Dislocated Worker and Youth Common Measures.

LA III is working with State and local partners on the Health Profession Opportunity Grant to Serve TANF and other Low Income Individuals.

Report completed by: Trent Howerton

Date: 7/19/2010

*User tip: To return while inside a cell, hit and hold "Alt" key, then hit "Enter."*

## LOCAL AREA REPORT: Kansas WORKReady! Certificates

<b>Local Area No.</b> III	<b>Local Area Name</b> Workforce Partnership	<b>Program Year</b> 2009	<b>State Board Meeting</b> 07/27/10
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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD
<b>Pre-Certificate Data</b>					
New WIN Registrants	229	230	252	273	984
<b>Certificates Issued</b>					
Platinum Certificates	7	1	2	5	15
Gold Certificates	120	83	78	57	338
Silver Certificates	170	110	119	173	572
Bronze Certificates	62	31	33	70	196
<b>Total Certificates Issued</b>	359	225	232	305	1121

**Comments:**

**Report Completed By:** Christine Bohannon

**Date:** 7/7/2010

### LOCAL AREA REPORT: Performance

Local Area No.	Local Area Name	Program Year	State Board Meeting				
III	Workforce Partnership	2009	07/27/10				
	Goal Sanction	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD	Meeting, Exceeding, or Failing
ADULT							
Entered Employment Rate	71.0%						
	56.8%	79.2%	76.0%	72.5%	56.3%	58.0%	Meeting
Employment Retention Rate	89.5%						
	71.6%	85.2%	86.2%	71.9%	80.0%	81.8%	Meeting
Average Six Months Earnings	\$13,000						
	\$10,400	\$11,491	\$11,933	\$11,280	\$9,923	\$11,305	Meeting
Total Participants	---	1,775	1,655	1,789	1,468	6,687	
DISLOCATED WORKER							
Entered Employment Rate	82.0%						
	65.6%	85.7%	76.5%	88.5%	63.1%	67.2%	Meeting
Employment Retention Rate	92.0%						
	73.6%	92.3%	77.8%	91.7%	100.0%	89.5%	Meeting
Average Six Months Earnings	\$16,000						
	\$12,800	\$19,339	\$16,372	\$17,486	\$17,673	\$17,671	Exceeding
Total Participants	---	439	279	278	167	1163	
YOUTH							
Placement in Employment or Education	63.0%						
	50.4%	50.0%	50.0%	47.4%	55.6%	51.0%	Meeting
Attainment of a Degree or Certificate	52.0%						
	41.6%	57.1%	66.7%	33.3%	38.5%	44.7%	Meeting
Literacy and Numeracy Gains	32.0%						
	25.6%	#DIV/0!	20.0%	21.4%	66.7%	32.8%	Exceeding
Total Participants	---	166	74	105	105	450	

Comments:

Report Completed By: Christine Bohannon

Date: 7/15/2010

**LOCAL AREA REPORT: Expenditures**

In the table, information need only be entered in the blue highlighted cells.

Local Area No.	Local Area Name					Program Year	State Board Meeting						
III	Workforce Partnership					2009	07/27/10						
	Current Allocation + Carry In & Additional Funds	Other Expenditures	Training Related Operational Expenditures	Participant Training/ Supportive Services Expenditures	Total Training Expenditures	Percent Spent on Training w/Staff and Overhead	Policy 3-28** Percent Spent on Participant Training Excluding Staff and Overhead	Percent Spent for ARRA Training	Total Funds Expended	Percent of Funds Expended	Total Participants Served	Cost per Participant Served (Formula and ARRA combined)	Balance Remaining
Administration	\$667,470	\$493,891	N/A	N/A	\$0.00				\$493,891	74.0%			\$173,579
Adult	\$1,694,604	\$897,734	\$152,771	\$617,858	\$770,629				\$1,668,363	98.5%	6687	\$323.82	\$26,241
Adult ARRA	\$519,174	\$55,550	\$262,418	\$179,050	\$441,468				\$497,018	95.7%			\$22,156
Dislocated Worker	\$550,462	\$232,897	\$55,133	\$165,513	\$220,646				\$453,543	82.4%	1163	\$1,226.13	\$96,919
Dislocated Worker ARRA	\$984,326	\$52,657	\$339,141	\$580,653	\$919,794				\$972,451	98.8%			\$11,875
<b>A &amp; DW Totals</b>	<b>\$3,748,566</b>	<b>\$1,238,838</b>	<b>\$809,463</b>	<b>\$1,543,074</b>	<b>\$2,352,537</b>	<b>46.7%</b>	<b>36.9%</b>	<b>92.6%</b>	<b>\$3,591,375</b>	<b>95.8%</b>	<b>7,850</b>	<b>\$457.50</b>	<b>\$157,191</b>
Youth	\$2,142,416	\$1,200,755		\$610,786					\$1,811,541	84.6%	450	\$4,025.65	\$330,875
Youth ARRA	\$2,190,629	\$607,988		\$1,445,364					\$2,053,352	93.7%	820	\$2,504.09	\$137,277
<b>Youth Totals</b>	<b>\$4,333,045</b>	<b>\$1,808,743</b>		<b>\$2,056,150</b>					<b>\$3,864,893</b>	<b>89.2%</b>	<b>1,270</b>	<b>\$3,043.22</b>	<b>\$468,152</b>
<b>Total</b>	<b>\$8,749,081</b>	<b>\$3,541,472</b>	<b>\$809,463</b>	<b>\$3,599,224</b>	<b>\$2,352,537</b>				<b>\$7,950,159</b>	<b>90.9%</b>	<b>9,120</b>		<b>\$798,922</b>
<b>OPTIONAL</b>	One KC Wired	<Enter Source>	<Enter Source>	<Enter Source>	Total	**40% goal per State Policy 3-28 Training Expenditure Monitoring Policy. If less than 35% or greater than 45%, a narrative must be attached explaining why benchmark was not attained or how it was exceeded.							
Leveraged Training Funds	\$413,772				\$413,772								

**Comments:**

Expenditures are as of 6/30/10. Manual calculation of PELL leveraged funds unavailable as of required submission date. Leveraged funds include One KC Wired Grant which expires 6/30/10.

Report Completed By:

Date:

## LOCAL AREA REPORT: Demand Occupations

<b>Local Area No.</b> III	<b>Local Area Name</b> Workforce Partnership	<b>Program Year</b> 2009	<b>State Board Meeting</b> 07/27/10
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	1st Qtr				2nd Qtr			3rd Qtr			4th Qtr			YTD	
	Percentage Goal	Percent in Training (Qtr 1)	No. In Training (Qtr 1)	No. Completed Training (Qtr 1)	Percent in Training (Cumulative)	No. In Training (Qtr 2)	No. Completed Training (Qtr 2)	Percent in Training (Cumulative)	No. In Training (Qtr 3)	No. Completed Training (Qtr 3)	Percent in Training (Cumulative)	No. In Training (Qtr 4)	No. Completed Training (Qtr 4)	In Training	Completed Training
<b>Individuals Trained</b>													<b>Total No.</b>	<b>Total No.</b>	
Total individuals in current quarter			171	11		64	54		178	47		143	202	556	314
<b>Demand Occupations*</b>														<b>Percent</b>	<b>Number</b>
Health Care	50%	73.1%	125	8	69.4%	38	38	54.7%	63	18	44.6%	22	72	44.6%	136
Transportation	5%	0.0%	0	1	2.1%	5	4	4.8%	15	8	4.1%	3	2	4.1%	15
Manufacturing	7%	1.2%	2	1	1.3%	1	2	1.7%	4	5	8.3%	39	35	8.3%	43
Prof., Scient., & Tech.	30%	17.0%	29		20.9%	20	10	29.1%	71	7	35.8%	79	79	35.8%	96
Construction	3%	3.5%	6		2.6%			5.6%	17	3	4.1%		10	4.1%	13
Bioscience*	N/A	0.6%	1	1	0.4%			1.5%	5	5	1.1%		1	1.1%	7
Green Jobs*	N/A	0.0%			0.0%			0.5%	2	1	0.4%		3	0.4%	4
Chefs	1%	0.6%	1		0.4%			0.2%			0.2%			0.2%	0
Recreation Att	1%	0.0%	0		0.0%			0.0%			0.0%			0.0%	0
Cust Serv Rep	1%	4.1%	7		3.0%			1.7%			1.3%			1.3%	0
Hotel and Motel Clerks	1%	0.0%	0		0.0%			0.0%			0.0%			0.0%	0
Railroad Conductors	1%	0.0%	0		0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
<b>Non-Demand Occupations</b>															
Other Occupations		0.0%			0.0%			0.2%	1		0.2%			0.2%	0
<b>Goals must total 100%</b>	<b>100%</b>														

*\* List prepared per Workforce Study Task Force Action Plan adopted by State Board June 25, 2008.*

**Comments:**

**Report Completed By:** Trent Howerton

**Date:** 7/19/2010