

LOCAL AREA REPORT: Highlights

Local Area No.

III

Local Area Name

Workforce Partnership

Program Year

2010

State Board Meeting

07/27/11

List highlights in the Local Area, such as new initiatives, collaborative partnerships, etc.

The summer computer camp is finishing up this month. In partnership with Johnson County Community College and Kansas City Kansas Community College, we are training 48 youth in computer skills as they build a computer from the ground up. These computers will then be given to the community through an RFP process which will teach the youth team building and decision making. Building on the success of last year's computer camp, we have added a mentoring component that will make this year's program even stronger.

Our mobile unit continues to serve the needs of the LA III community. Recent partnerships with the Olathe Salvation Army as well as the Phoenix House in Kansas City have prompted the mobile unit to be used by these agencies on a regular basis. The mobile unit was also recently used by one of the Village West employers for a 2-day recruiting event.

LA III staff has been meeting with the local Manpower agency to explore ways to partner. We are finding ways to having more job seekers find employment while at the same time fill more job openings by area employers.

For the second straight year, LA III is either meeting or exceeding all performance measures. At the same time, LA III continues to serve more customers than ever before.

Report completed by:

Date:

User tip: To return while inside a cell, hit and hold "Alt" key, then hit "Enter."

LOCAL AREA REPORT: Kansas WORKReady! Certificates

Local Area No. III	Local Area Name Workforce Partnership	Program Year 2010	State Board Meeting 07/27/11
------------------------------	---	-----------------------------	--

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD
Pre-Certificate Data					
New WIN Registrants	317	288	359	332	1296
Certificates Issued					
Platinum Certificates	4	0	0	4	8
Gold Certificates	64	47	44	88	243
Silver Certificates	113	109	77	196	495
Bronze Certificates	46	32	46	69	193
Total Certificates Issued	227	188	167	357	939

Comments:

Report Completed By: Cindy L. Nau & Wallace Vaughn

Date: 7/6/2011 & 7/11/11

LOCAL AREA REPORT: Performance

Local Area No.

Local Area Name

Program Year

State Board Meeting

III

Workforce Partnership

2010

07/27/11

	Goal	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD	Meeting, Exceeding, or Failing
	Sanction						
ADULT							
Entered Employment Rate	70.0%						
	56.0%	52.8%	55.4%	61.7%	63.9%	58.0%	Meeting
Employment Retention Rate	84.0%						
	67.2%	86.8%	76.4%	81.2%	79.6%	79.3%	Meeting
Average Six Months Earnings	\$12,500						
	\$10,000	\$10,474	\$10,842	\$12,676	\$12,856	\$12,248	Meeting
Total Participants	---	2,301	784	718	679	4482	
DISLOCATED WORKER							
Entered Employment Rate	80.0%						
	64.0%	63.6%	62.3%	66.5%	77.1%	66.1%	Meeting
Employment Retention Rate	87.0%						
	69.6%	91.3%	84.2%	80.9%	81.3%	82.7%	Meeting
Average Six Months Earnings	\$15,700						
	\$12,560	\$16,723	\$15,057	\$18,637	\$18,177	\$17,091	Exceeding
Total Participants	---	451	84	73	74	682	
YOUTH							
Placement in Employment or Education	64.0%						
	51.2%	52.5%	55.8%	73.6%	82.2%	68.9%	Exceeding
Attainment of a Degree or Certificate	52.0%						
	41.6%	44.4%	36.1%	43.8%	63.9%	50.0%	Meeting
Literacy and Numeracy Gains	42.0%						
	33.6%	46.2%	40.9%	49.1%	48.6%	46.3%	Exceeding
Total Participants	---	311	29	32	79	451	

Comments:

Legend

- Exceeding
- Meeting
- Failing

Report Completed By: Cindy L. Nau

Date: 7/6/2011

LOCAL AREA REPORT: Expenditures

In the table, information need only be entered in the blue highlighted cells.

Local Area No.	Local Area Name					Program Year	State Board Meeting						
III	Workforce Partnership					2010	07/27/11						
	Current Allocation + Carry In & Additional Funds	Other Expenditures	Training Related Operational Expenditures	Participant Training/ Supportive Services Expenditures	Total Training Expenditures	Percent Spent on Training w/Staff and Overhead	Policy 3-28** Percent Spent on Participant Training Excluding Staff and Overhead	Percent Spent for ARRA Training	Total Funds Expended	Percent of Funds Expended	Total Participants Served	Cost per Participant Served (Formula and ARRA combined)	Balance Remaining
Administration	\$625,411	\$490,671	N/A	N/A	\$0.00				\$490,671	78.5%			\$134,740
Adult	\$1,432,657	\$837,614	\$92,561	\$194,433	\$286,994				\$1,124,608	78.5%	4482	\$255.86	\$308,049
Adult ARRA	\$22,156	\$22,156	\$0	\$0	\$0				\$22,156	100.0%			\$0
Dislocated Worker	\$1,188,292	\$605,851	\$128,057	\$180,580	\$308,637				\$914,488	77.0%	682	\$1,468.28	\$273,804
Dislocated Worker ARRA	\$86,876	\$11,876	\$0	\$75,000	\$75,000				\$86,876	100.0%			\$0
A & DW Totals	\$2,729,981	\$1,477,497	\$220,618	\$450,013	\$670,631	29.2%	18.4%	68.8%	\$2,148,128	78.7%	5,164	\$415.98	\$581,853
Youth	\$1,947,317	\$1,359,075		\$477,402					\$1,836,477	94.3%	451	\$4,072.01	\$110,840
Youth ARRA	\$137,278	\$50,124		\$87,154					\$137,278	100.0%	821	\$167.21	\$0
Youth Totals	\$2,084,595	\$1,409,199		\$564,556					\$1,973,755	94.7%	1,272	\$1,551.69	\$110,840
Total	\$5,439,987	\$3,377,367	\$220,618	\$1,014,569	\$670,631				\$4,612,554	84.8%	6,436		\$827,433
OPTIONAL					Total	**40% goal per State Policy 3-28 Training Expenditure Monitoring Policy. If less than 35% or greater than 45%, a narrative must be attached explaining why benchmark was not attained or how it was exceeded.							
Leveraged Training Funds					\$0								

Comments:

Expenditures reported are through 6/30/11. Leveraged funds are not included in the reporting. We have enrolled over 100 additional participants focused on health care in the HHIT grant in cooperation with a DOL grant with FEC. Additional enrollees in the KHPOP program that are not included in our numbers. The direct training percentage of 18.4% does not include leveraged funds used for direct training. When including the leveraged funds for training. LAIII's direct training is 27.2%. ****Note change - The DW expenses include DW-Rapid Response funds and the DW ARRA funds include DW-Rapid Response Additional Assistance-ARRA funds dedicated for training.

Report Completed By:

Date:

LOCAL AREA REPORT: Demand Occupations

Local Area No.	Local Area Name	Program Year	State Board Meeting												
III	Workforce Partnership	2010	07/27/11												
	1st Qtr				2nd Qtr			3rd Qtr			4th Qtr			YTD	
	Percentage Goal	Percent in Training (Qtr 1)	No. In Training (Qtr 1)	No. Completed Training (Qtr 1)	Percent in Training (Cumulative)	No. In Training (Qtr 2)	No. Completed Training (Qtr 2)	Percent in Training (Cumulative)	No. In Training (Qtr 3)	No. Completed Training (Qtr 3)	Percent in Training (Cumulative)	No. In Training (Qtr 4)	No. Completed Training (Qtr 4)	In Training	Completed Training
Individuals Trained														Total No.	Total No.
Total individuals in current quarter			42	27		57	18		106	20		116	41	321	106
Demand Occupations*														Percent	Number
Health Care	50%	9.5%	4	5	28.3%	24	8	41.5%	57	3	38.9%	40	15	38.9%	31
Transportation	5%	2.4%	1	1	2.0%	1	3	2.4%	3	3	3.1%	5	2	3.1%	9
Manufacturing	7%	0.0%			0.0%			0.0%			0.3%	1	1	0.3%	1
Prof., Scient., & Tech.	30%	83.3%	35	19	67.7%	32	6	52.7%	41	12	51.1%	56	17	51.1%	54
Construction	3%	4.8%	2	2	2.0%		1	1.5%	1	2	1.2%	1		1.2%	5
Bioscience*	N/A	0.0%			0.0%			0.0%			0.6%	2	1	0.6%	1
Green Jobs*	N/A	0.0%			0.0%			1.5%	3		4.4%	11	4	4.4%	4
Chefs	1%	0.0%			0.0%			0.0%			0.0%			0.0%	0
Recreation Att	1%	0.0%			0.0%			0.0%			0.0%			0.0%	0
Cust Serv Rep	1%	0.0%			0.0%			0.0%			0.0%			0.0%	0
Hotel and Motel Clerks	1%	0.0%			0.0%			0.5%	1		0.3%		1	0.3%	1
Railroad Conductors	1%	0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
Non-Demand Occupations															
Other Occupations		0.0%			0.0%			0.0%			0.0%			0.0%	0
Goals must total 100%	100%														

** List prepared per Workforce Study Task Force Action Plan adopted by State Board June 25, 2008.*

Comments:

Report Completed By:

Date: