

LOCAL AREA REPORT: Highlights

Local Area No.

II

Local Area Name

Heartland Works

Program Year

2009

State Board Meeting

04/27/10

List highlights in the Local Area, such as new initiatives, collaborative partnerships, etc.

Local Area II is currently partnering with the Kansas Department of Commerce in the implementation of the State Energy Sector Partnership and Training (SESPT) grant. Kris Kitchen co-chairs the Biomass and the Energy Transmission teams and each team has been processing grant applications.

In January 2010, Local Area II received a performance incentive award and will utilize these funds to upgrade computers and technology for staff in the Workforce Centers.

Local Area II staff continue to partner with the other local areas and the Kansas Department of Corrections to strengthen the ex-offender referral process. Corrections staff provided training for WFC staff in February, highlighting strategies of successful case management for job seekers who have criminal backgrounds.

Local Area II staff attended the Adult Basic Education summit. Collaboration meetings to streamline referral procedures and cross-training on available services are scheduled in May with all Local Area II ABE providers at each area Workforce Center.

Local Area II Workforce Center staff received training in March on Migrant Seasonal Farmworker service provision.

Report completed by:

Date:

User tip: To return while inside a cell, hit and hold "Alt" key, then hit "Enter."

LOCAL AREA REPORT: Kansas WORKReady! Certificates

Local Area No. II	Local Area Name Heartland Works	Program Year 2009	State Board Meeting 04/27/10
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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD
Pre-Certificate Data					
New WIN Registrants	257	356	348		961
Certificates Issued					
Gold Certificates	40	51	57		148
Silver Certificates	38	85	117		240
Bronze Certificates	8	27	31		66
Total Certificates Issued	86	163	205	0	454

Comments:

Report Completed By:

Date:

LOCAL AREA REPORT: Performance

Local Area No.	Local Area Name	Program Year	State Board Meeting				
II	Heartland Works	2009	04/27/10				
	Goal Sanction	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD	Meeting, Exceeding, or Failing
ADULT							
Entered Employment Rate	83.0% 66.4%	87.9%	86.7%	74.4%	#DIV/0!	81.6%	Meeting
Employment Retention Rate	89.5% 71.6%	93.6%	93.5%	97.8%	#DIV/0!	94.8%	Exceeding
Average Six Months Earnings	\$12,500 \$10,000	\$21,628	\$16,245	\$20,742	#DIV/0!	\$20,594	Exceeding
Total Participants	---	1,145	1,760	1,435		4,340	
DISLOCATED WORKER							
Entered Employment Rate	90.0% 72.0%	100.0%	93.8%	88.2%	#DIV/0!	92.1%	Exceeding
Employment Retention Rate	92.0% 73.6%	87.5%	100.0%	84.6%	#DIV/0!	91.7%	Meeting
Average Six Months Earnings	\$16,000 \$12,800	\$15,850	\$12,939	\$16,248	#DIV/0!	\$14,713	Meeting
Total Participants	---	195	214	137		546	
YOUTH							
Placement in Employment or Education	68.0% 54.4%	61.9%	59.3%	71.0%	#DIV/0!	64.6%	Meeting
Attainment of a Degree or Certificate	52.0% 41.6%	46.2%	61.1%	72.4%	#DIV/0!	63.3%	Exceeding
Literacy and Numeracy Gains	37.0% 29.6%	85.7%	66.7%	59.1%	#DIV/0!	65.8%	Exceeding
Total Participants	---	278	30	15		323	

Comments: Performance reports pulled from KW on 4/19/10 show increases in performance compared to the data pulled on 4/6/10. The following measures are currently showing higher rates of performance: Youth Attainment of Degree or Cert = 82.8%; Adult EER = 75%; DW EER = 91.2%; DW Retention = 92.3; DW Avg Earnings = \$16,606. Comments entered by Sharon Beyer, HWI Senior Operations Director - 4/19/10.

Report Completed By:

Date:

LOCAL AREA REPORT: Expenditures

In the table, information need only be entered in the blue highlighted cells.

Local Area No.	Local Area Name					Program Year	State Board Meeting						
II	Heartland Works					2009	04/27/10						
	Current Allocation + Carry In & Additional Funds	Other Expenditures	Training Related Operational Expenditures	Participant Training/ Supportive Services Expenditures	Total Training Expenditures	Percent Spent on Training w/Staff and Overhead	Policy 3-28** Percent Spent on Participant Training Excluding Staff and Overhead	Percent Spent for ARRA Training	Total Funds Expended	Percent of Funds Expended	Total Participants Served	Cost per Participant Served (Formula and ARRA combined)	Balance Remaining
Administration	\$507,024	\$235,901	N/A	N/A	\$0.00				\$235,901	46.5%			\$271,123
Adult	\$844,557	\$307,539	\$43,431	\$284,310	\$327,741				\$635,280	75.2%	4340	\$232.09	\$209,276
Adult ARRA	\$443,385	\$73,085	\$10,101	\$288,820	\$298,921				\$372,006	83.9%			\$71,378
Dislocated Worker	\$356,583	\$171,205	\$21,688	\$64,891	\$86,579				\$257,784	72.3%	546	\$968.79	\$98,799
Dislocated Worker ARRA	\$418,196	\$59,725	\$8,273	\$203,176	\$211,450				\$271,174	64.8%			\$147,021
A & DW Totals	\$2,062,719	\$611,554	\$83,493	\$841,197	\$924,691	46.4%	39.1%	79.4%	\$1,536,245	74.5%	4,886	\$314.42	\$526,475
Youth	\$933,977	\$409,773		\$313,627					\$723,400	77.5%	323	\$2,239.63	\$210,577
Youth ARRA	\$801,643	\$73,439		\$534,712					\$608,151	75.9%	403	\$1,509.06	\$193,492
Youth Totals	\$1,735,620	\$483,212		\$848,339					\$1,331,551	76.7%	726	\$1,834.09	\$404,069
Total	\$4,305,364	\$1,330,668	\$83,493	\$1,689,536	\$924,691				\$3,103,697	72.1%	5,612		\$1,201,667
OPTIONAL	PELL	Other Fed/State Grants	Other Grants	WIRED	Total	**40% goal per State Policy 3-28 Training Expenditure Monitoring Policy. If less than 35% or greater than 45%, a narrative must be attached explaining why benchmark was not attained or how it was exceeded.							
Leveraged Training Funds	\$757,259	\$6,775	\$13,690	\$62,011	\$839,735								

Comments:

The above reflects year-to-date availability and expenditures for PY09 - 7/1/09-3/31/10. Total ARRA Adult expended funds since 2/17/09 = \$387842.57 (84.46%); Total ARRA DW expended funds since 2/17/09 = \$286668.90 (65.87%); Total ARRA Youth expended funds since 2/17/09 = \$930299.73 (82.76%).

Report Completed By:

Date:

LOCAL AREA REPORT: Demand Occupations

Local Area No.	Local Area Name	Program Year	State Board Meeting
II	Heartland Works	2009	04/27/10

	Percentage Goal	1st Qtr			2nd Qtr			3rd Qtr			4th Qtr			YTD	
		Percent in Training (Qtr 1)	No. In Training (Qtr 1)	No. Completed Training (Qtr 1)	Percent in Training (Cumulative)	No. In Training (Qtr 2)	No. Completed Training (Qtr 2)	Percent in Training (Cumulative)	No. In Training (Qtr 3)	No. Completed Training (Qtr 3)	Percent in Training (Cumulative)	No. In Training (Qtr 4)	No. Completed Training (Qtr 4)	In Training	Completed Training
Individuals Trained														Total No.	Total No.
Total individuals in current quarter			404	22		45	123		209	18		0	0	658	163
Demand Occupations*														Percent	Number
Business/Financial	1%	0.2%	1		0.2%		1	0.2%			0.2%			0.2%	1
Computer/Mathmatical	2%	1.7%	7		2.7%	5	1	3.5%	11		3.5%			3.5%	1
Architecture/Engineering	2%	2.0%	8		2.2%	2	1	2.7%	8		2.7%			2.7%	1
Life/Phys/Social Science	1%	0.2%	1	1	0.2%			0.2%			0.2%			0.2%	1
Education/Training/Library	1%	0.0%			0.0%			0.0%			0.0%			0.0%	0
Art Design	1%	0.2%	1	1	0.2%			0.2%			0.2%			0.2%	1
Healthcare Practitioners	70%	77.0%	311	8	71.5%	10	89	67.0%	120	5	67.0%			67.0%	102
Healthcare Support	2%	1.7%	7	1	2.2%	3	5	1.8%	2		1.8%			1.8%	6
Office/Admin Support	1%	0.7%	3		0.7%		2	0.5%			0.5%			0.5%	2
Construction/Extraction	2%	2.7%	11		3.1%	3	2	3.0%	6	3	3.0%			3.0%	5
Installation/Maintenance	10%	9.4%	38	1	10.2%	8	12	10.6%	24		10.6%			10.6%	13
Production	2%	0.2%	1		1.1%	4	1	2.9%	14	1	2.9%			2.9%	2
Transportation	5%	3.7%	15	10	5.6%	10	9	7.4%	24	9	7.4%			7.4%	28
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
Non-Demand Occupations															
Other Occupations		0.0%			0.0%			0.0%			0.0%			0.0%	0
Goals must total 100%	100%														

* List prepared per Workforce Study Task Force Action Plan adopted by State Board June 25, 2008.

Comments: Demand occupations are grouped by O*NET Job Families. Training data pulled from HWI case management system (RAM).

Report Completed By: Sharon Beyer, Senior Operations Director

Date: 4/19/2010