

LOCAL AREA REPORT: Highlights

Local Area No.

II

Local Area Name

Heartland Works

Program Year

2009

State Board Meeting

10/27/10

List highlights in the Local Area, such as new initiatives, collaborative partnerships, etc.

Report completed by:

Date:

User tip: To return while inside a cell, hit and hold "Alt" key, then hit "Enter."

LOCAL AREA REPORT: Kansas WORKReady! Certificates

Local Area No. II	Local Area Name Heartland Works	Program Year 2009	State Board Meeting 10/27/10
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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD
Pre-Certificate Data					
New WIN Registrants	257	356	348	408	1369
Certificates Issued					
Platinum Certificates	0	0	0	7	7
Gold Certificates	53	34	54	143	284
Silver Certificates	56	37	94	352	539
Bronze Certificates	18	9	34	109	170
Total Certificates Issued	127	80	182	611	1000

Comments:

Report Completed By: Christine Bohannon

Date: 10/7/2010

LOCAL AREA REPORT: Performance

Local Area No.	Local Area Name	Program Year	State Board Meeting					
II	Heartland Works	2009	10/27/10					
	Goal Sanction	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD	Meeting, Exceeding, or Failing	
ADULT								
Entered Employment Rate	80.0%							
	64.0%	87.9%	86.7%	75.0%	62.2%	65.6%	Meeting	
Employment Retention Rate	89.5%							
	71.6%	93.6%	93.5%	97.8%	93.8%	95.3%	Exceeding	
Average Six Months Earnings	\$12,500							
	\$10,000	\$21,628	\$16,245	\$20,742	\$15,351	\$20,046	Exceeding	
Total Participants	---	1,188	1,718	1,536	661	5,103		
DISLOCATED WORKER								
Entered Employment Rate	90.0%							
	72.0%	100.0%	93.8%	91.2%	86.2%	91.3%	Exceeding	
Employment Retention Rate	92.0%							
	73.6%	87.5%	100.0%	92.3%	100.0%	96.2%	Exceeding	
Average Six Months Earnings	\$16,000							
	\$12,800	\$15,850	\$12,939	\$16,606	\$16,322	\$15,338	Meeting	
Total Participants	---	230	190	133	38	591		
YOUTH								
Placement in Employment or Education	68.0%							
	54.4%	61.9%	67.9%	71.0%	76.9%	71.2%	Exceeding	
Attainment of a Degree or Certificate	52.0%							
	41.6%	46.2%	66.7%	82.8%	94.7%	79.2%	Exceeding	
Literacy and Numeracy Gains	37.0%							
	29.6%	85.7%	62.5%	59.1%	42.1%	57.1%	Exceeding	
Total Participants	---	278	30	15	55	378		

Comments:

Report Completed By: Christine Bohannon

Date: 10/6/2010

LOCAL AREA REPORT: Expenditures

In the table, information need only be entered in the blue highlighted cells.

Local Area No.	Local Area Name					Program Year	State Board Meeting						
II	Heartland Works					2009	10/27/10						
	Current Allocation + Carry In & Additional Funds	Other Expenditures	Training Related Operational Expenditures	Participant Training/ Supportive Services Expenditures	Total Training Expenditures	Percent Spent on Training w/Staff and Overhead	Policy 3-28** Percent Spent on Participant Training Excluding Staff and Overhead	Percent Spent for ARRA Training	Total Funds Expended	Percent of Funds Expended	Total Participants Served	Cost per Participant Served (Formula and ARRA combined)	Balance Remaining
Administration	\$605,033	\$324,177	N/A	N/A	\$0.00				\$324,177	53.6%			\$280,856
Adult	\$844,557	\$396,158	\$50,848	\$314,306	\$365,154				\$761,312	90.1%	5103	\$231.31	\$83,245
Adult ARRA	\$443,385	\$84,676	\$11,051	\$323,318	\$334,369				\$419,045	94.5%			\$24,340
Dislocated Worker	\$356,583	\$206,970	\$25,173	\$92,703	\$117,876				\$324,846	91.1%	591	\$1,064.74	\$31,737
Dislocated Worker ARRA	\$418,196	\$66,670	\$8,780	\$228,966	\$237,746				\$304,416	72.8%			\$113,780
A & DW Totals	\$2,062,721	\$754,474	\$95,852	\$959,293	\$1,055,145	44.5%	37.5%	79.1%	\$1,809,619	87.7%	5,694	\$317.81	\$253,102
Youth	\$1,816,059	\$591,194		\$413,119					\$1,004,313	55.3%	378	\$2,656.91	\$811,746
Youth ARRA	\$801,643	\$117,435		\$613,380					\$730,815	91.2%	522	\$1,400.03	\$70,828
Youth Totals	\$2,617,702	\$708,629		\$1,026,499					\$1,735,128	66.3%	900	\$1,927.92	\$882,574
Total	\$5,285,456	\$1,787,280	\$95,852	\$1,985,792	\$1,055,145				\$3,868,924	73.2%	6,594		\$1,416,532
OPTIONAL	PELL	Other Fed/State Grants	Other Grants	WIRED	Total	**40% goal per State Policy 3-28 Training Expenditure Monitoring Policy. If less than 35% or greater than 45%, a narrative must be attached explaining why benchmark was not attained or how it was exceeded.							
Leveraged Training Funds	\$771,910	\$2,850	\$15,890	\$62,011	\$852,661								

Comments:

The above reflects availability and expenditures for PY09 only - 7/1/09-6/30/10. Total ARRA Adult expended funds since 2/17/09 = \$434881.32 (94.7%); Total ARRA DW expended funds since 2/17/09 = \$316909.93 (73.59%); Total ARRA Youth expended funds since 2/17/09 = \$1053263.97 (93.7%). The Admin available funds increased by \$98009 and the Youth available funds were increased by \$882,082 reflecting PY'10 Youth funds available as of 4/1/10. Special note: The "Total Participants Served" value of 900 for youth (sum of WIA youth and ARRA youth) reflects duplicate count of youth co-enrolled in WIA and ARRA.

Report Completed By: Phyllis McCune, Senior Finance Director

Date: 10/19/2010

LOCAL AREA REPORT: Demand Occupations

Local Area No. II

 Local Area Name Heartland Works

 Program Year 2009

 State Board Meeting 10/27/10

	Percentage Goal	1st Qtr			2nd Qtr			3rd Qtr			4th Qtr			YTD	
		Percent in Training (Qtr 1)	No. In Training (Qtr 1)	No. Completed Training (Qtr 1)	Percent in Training (Cumulative)	No. In Training (Qtr 2)	No. Completed Training (Qtr 2)	Percent in Training (Cumulative)	No. In Training (Qtr 3)	No. Completed Training (Qtr 3)	Percent in Training (Cumulative)	No. In Training (Qtr 4)	No. Completed Training (Qtr 4)	In Training	Completed Training
Individuals Trained														Total No.	Total No.
Total individuals in current quarter			404	23		43	125		215	30		26	69	688	247
Demand Occupations*														Percent	Number
Business/Financial	1%	0.2%	1		0.2%		1	0.2%			0.1%			0.1%	1
Computer/Mathmatical	2%	2.2%	9		3.1%	5	1	3.8%	11		3.6%			3.6%	1
Architecture/Engineering	2%	1.7%	7		2.0%	2	1	2.6%	8		2.5%		2	2.5%	3
Life/Phys/Social Science	1%	0.2%	1	1	0.2%			0.2%			0.1%			0.1%	1
Education/Training/Library	1%	0.0%			0.0%			0.0%			0.0%			0.0%	0
Art Design	1%	0.2%	1	1	0.2%			0.2%			0.1%			0.1%	1
Healthcare Practitioners	70%	76.7%	310	9	71.6%	10	91	66.8%	122	8	64.7%	3	39	64.7%	147
Healthcare Support	2%	1.7%	7	1	2.2%	3	5	1.8%	2		1.7%			1.7%	6
Office/Admin Support	1%	0.7%	3		0.7%		1	0.6%	1		0.6%			0.6%	1
Construction/Extraction	2%	2.7%	11		3.1%	3	2	3.2%	7	6	3.3%	2	4	3.3%	12
Installation/Maintenance	10%	9.4%	38	1	9.8%	6	14	10.4%	25	2	12.6%	18	10	12.6%	27
Production	2%	0.2%	1		1.1%	4		3.0%	15	1	3.1%	1	6	3.1%	7
Transportation	5%	3.7%	15	10	5.6%	10	9	7.3%	23	13	7.3%	2	8	7.3%	40
Sales & Related	0%	0.0%			0.0%			0.2%	1		0.1%			0.1%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
Non-Demand Occupations															
Other Occupations		0.0%			0.0%			0.0%			0.0%			0.0%	0
Goals must total 100%	100%														

** List prepared per Workforce Study Task Force Action Plan adopted by State Board June 25, 2008.*

Comments:

Report Completed By: Sharon Beyer, Senior Operations Director

Date: 7/15/2010