

LOCAL AREA REPORT: Highlights

Local Area No.

II

Local Area Name

Heartland Works

Program Year

2010

State Board Meeting

07/27/11

List highlights in the Local Area, such as new initiatives, collaborative partnerships, etc.

Report completed by:

Date:

User tip: To return while inside a cell, hit and hold "Alt" key, then hit "Enter."

LOCAL AREA REPORT: Kansas WORKReady! Certificates

Local Area No. II	Local Area Name Heartland Works	Program Year 2010	State Board Meeting 07/27/11
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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD
Pre-Certificate Data					
New WIN Registrants	372	260	288	258	1178
Certificates Issued					
Platinum Certificates	4	2	7	4	17
Gold Certificates	66	58	236	175	535
Silver Certificates	97	138	416	290	941
Bronze Certificates	37	30	123	88	278
Total Certificates Issued	204	228	782	557	1771

Comments:

Report Completed By:

Date:

LOCAL AREA REPORT: Performance

Local Area No.	Local Area Name	Program Year	State Board Meeting
II	Heartland Works	2010	07/27/11

	Goal	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD	Meeting, Exceeding, or Failing
	Sanction						
ADULT							
Entered Employment Rate	70.0%						
	56.0%	72.1%	68.5%	68.6%	60.0%	67.0%	Meeting
Employment Retention Rate	84.0%						
	67.2%	94.5%	88.4%	80.7%	80.0%	84.2%	Exceeding
Average Six Months Earnings	\$12,500						
	\$10,000	\$19,927	\$12,430	\$18,474	\$15,470	\$16,949	Exceeding
Total Participants	---	1,056	185	141	29	1,411	
DISLOCATED WORKER							
Entered Employment Rate	80.0%						
	64.0%	86.5%	77.3%	84.0%	68.8%	80.4%	Exceeding
Employment Retention Rate	87.0%						
	69.6%	96.9%	92.6%	74.1%	82.9%	82.9%	Meeting
Average Six Months Earnings	\$15,700						
	\$12,560	\$14,743	\$12,429	\$23,176	\$17,844	\$18,416	Exceeding
Total Participants	---	250	66	72	25	413	
YOUTH							
Placement in Employment or Education	64.0%						
	51.2%	73.3%	61.1%	67.2%	64.6%	66.9%	Exceeding
Attainment of a Degree or Certificate	52.0%						
	41.6%	78.3%	66.7%	80.0%	61.1%	73.1%	Exceeding
Literacy and Numeracy Gains	42.0%						
	33.6%	50.0%	60.0%	100.0%	71.4%	65.0%	Exceeding
Total Participants	---	212	23	24	50	309	

Comments:

Legend	Exceeding
	Meeting
	Failing

Report Completed By: Cindy L. Nau

Date: 7/6/2011

LOCAL AREA REPORT: Expenditures

In the table, information need only be entered in the blue highlighted cells.

Local Area No.	Local Area Name					Program Year	State Board Meeting						
II	Heartland Works					2010	07/27/11						
	Current Allocation + Carry In & Additional Funds	Other Expenditures	Training Related Operational Expenditures	Participant Training/ Supportive Services Expenditures	Total Training Expenditures	Percent Spent on Training w/Staff and Overhead	Policy 3-28** Percent Spent on Participant Training Excluding Staff and Overhead	Percent Spent for ARRA Training	Total Funds Expended	Percent of Funds Expended	Total Participants Served	Cost per Participant Served (Formula and ARRA combined)	Balance Remaining
Administration	\$512,748	\$297,817	N/A	N/A	\$0.00				\$297,817	58.1%			\$214,931
Adult	\$736,357	\$330,225	\$46,934	\$209,330	\$256,264				\$586,490	79.6%	1411	\$432.91	\$149,867
Adult ARRA	\$24,352	\$3,586	\$62	\$20,705	\$20,767				\$24,352	100.0%			\$0
Dislocated Worker	\$639,202	\$247,689	\$35,736	\$203,948	\$239,684				\$487,373	76.2%	413	\$1,457.38	\$151,829
Dislocated Worker ARRA	\$114,525	\$18,743	\$1,153	\$94,629	\$95,781				\$114,525	100.0%			\$0
A & DW Totals	\$1,514,436	\$600,244	\$83,884	\$528,612	\$612,496	46.2%	38.5%	83.9%	\$1,212,740	80.1%	1,824	\$664.88	\$301,696
Youth	\$1,798,121	\$560,600		\$345,945					\$906,545	50.4%	309	\$2,933.80	\$891,576
Youth ARRA	\$75,668	\$10,076		\$65,592					\$75,668	100.0%	532	\$142.23	\$0
Youth Totals	\$1,873,790	\$570,676		\$411,537					\$982,214	52.4%	841	\$1,167.91	\$891,576
Total	\$3,900,974	\$1,468,737	\$83,884	\$940,150	\$612,496				\$2,492,771	63.9%	2,665		\$1,408,203
OPTIONAL	PELL	Fed/State Other Grants	SESPT	SNAP/KHPOP KIA/NEG	Total	**40% goal per State Policy 3-28 Training Expenditure Monitoring Policy. If less than 35% or greater than 45%, a narrative must be attached explaining why benchmark was not attained or how it was exceeded.							
Leveraged Training Funds	\$511,213	\$192,657	\$81,756	\$167,752	\$953,378								

Comments:

The above reflects availability and expenditures for PY10 only - 7/1/10-6/30/11. The youth category includes setaside funds for the KJCC project and the new WIA Youth allocation made available in June'11. The Youth ARRA number of 532 includes total youth served through ARRA since 2/17/09, however, expenditures above reflect for the period 7/1/10-6/30/11 only. Total ARRA youth expended since 2/17/09 = \$1,248,991.04 (100% - includes admin). The "total participants served" value of 841 for youth (sum of WIA youth and ARRA youth) reflects duplicate count of youth co-enrolled in WIA and ARRA. Total ARRA adult expended since 2/17/09 = \$510,245 (100% - includes admin). Total ARRA DW expended since 2/17/09 = \$478,544 (100% - includes admin).

Report Completed By:

Date:

LOCAL AREA REPORT: Demand Occupations

Local Area No.

Local Area Name

Program Year

State Board Meeting

II

Heartland Works

2010

07/27/11

Occupational Title	1st Qtr			2nd Qtr			3rd Qtr			4th Qtr			YTD	
	<i>Individuals Trained In Demand Occupations</i>													
	Percent in Training (Qtr 1)	No. In Training (Qtr 1)	No. Completed Training (Qtr 1)	Percent in Training (Cumulative)	No. In Training (Qtr 2)	No. Completed Training (Qtr 2)	Percent in Training (Cumulative)	No. In Training (Qtr 3)	No. Completed Training (Qtr 3)	Percent in Training (Cumulative)	No. In Training (Qtr 4)	No. Completed Training (Qtr 4)	In Training	Total
		317	13		31	120		67	32		30	61	445	226
Accountants	0.00%	0	0	0.00%	0	0	0.32%	1	0	0.32%	0	0	1	0
Administrative Services Managers	0.00%	0	0	0.00%	0	0	0.00%	0	0	0.32%	1	0	1	0
Aerospace Engineering and Operations Technicians	0.00%	0	0	0.00%	0	0	0.32%	1	0	0.32%	0	0	1	0
Aircraft Mechanics and Service Technicians	0.32%	1	0	0.63%	1	1	0.95%	1	0	1.58%	2	0	5	1
Architectural and Civil Drafters	1.26%	4	0	1.26%	0	0	1.26%	0	0	1.26%	0	2	4	2
Architectural Drafters	0.32%	1	0	0.32%	0	0	0.32%	0	0	0.32%	0	0	1	0
Automotive Service Technicians and Mechanics	0.32%	1	0	0.32%	0	0	0.32%	0	0	0.32%	0	0	1	0
Bookkeeping, Accounting, and Auditing Clerks	0.00%	0	0	0.00%	0	0	0.63%	2	0	0.63%	0	1	2	1
Bus and Truck Mechanics and Diesel Engine Specialists	0.32%	1	0	0.32%	0	0	0.32%	0	0	0.32%	0	0	1	0
Bus Drivers, Transit and Intercity	0.00%	0	0	0.32%	1	0	0.32%	0	1	0.32%	0	0	1	1
Chief Executives	0.00%	0	0	0.00%	0	0	0.32%	1	1	0.32%	0	0	1	1
Civil Drafters	0.32%	1	0	0.32%	0	0	0.32%	0	0	0.32%	0	1	1	1
Computer Software Engineers, Systems Software	0.32%	1	0	0.32%	0	0	0.32%	0	0	0.32%	0	0	1	0
Computer Support Specialists	3.15%	10	0	3.15%	0	1	3.47%	1	1	3.47%	0	0	11	2
Computer Systems Analysts	0.32%	1	0	0.32%	0	0	0.32%	0	0	0.32%	0	1	1	1
Construction Laborers	0.95%	3	0	0.95%	0	0	0.95%	0	0	0.95%	0	0	3	0
Construction Managers	0.00%	0	0	0.00%	0	0	0.00%	0	0	0.32%	1	0	1	0

	1st Qtr			2nd Qtr			3rd Qtr			4th Qtr			YTD	
	<i>Individuals Trained In Demand Occupations</i>													
	Percent in Training (Qtr 1)	No. In Training (Qtr 1)	No. Completed Training (Qtr 1)	Percent in Training (Cumulative)	No. In Training (Qtr 2)	No. Completed Training (Qtr 2)	Percent in Training (Cumulative)	No. In Training (Qtr 3)	No. Completed Training (Qtr 3)	Percent in Training (Cumulative)	No. In Training (Qtr 4)	No. Completed Training (Qtr 4)	In Training	Total
Critical Care Nurses	0.32%	1	0	0.32%	0	0	0.32%	0	0	0.32%	0	0	1	0
Customer Service Representatives	0.32%	1	0	0.32%	0	1	0.32%	0	0	0.32%	0	0	1	1
Cutting and Slicing Machine Setters, Operators, and Tenders	0.00%	0	0	0.00%	0	0	0.32%	1	1	0.32%	0	0	1	1
Dental Hygienists	0.32%	1	0	0.63%	1	0	0.63%	0	0	0.63%	0	0	2	0
Electrical Power-Line Installers and Repairers	2.84%	9	0	2.84%	0	9	2.84%	0	0	2.84%	0	0	9	9
Electricians	0.32%	1	0	0.63%	1	0	0.63%	0	1	0.63%	0	0	2	1
Electronic Equipment Installers and Repairers, Motor Vehicles	0.00%	0	0	0.00%	0	0	0.32%	1	1	0.63%	1	0	2	1
Emergency Medical Technicians and Paramedics	0.00%	0	0	0.00%	0	0	0.32%	1	0	0.32%	0	1	1	1
Employment, Recruitment, and Placement Specialists	0.00%	0	0	0.32%	1	0	0.63%	1	1	0.63%	0	1	2	2
First-Line Supervisors/Managers of Food Preparation and Serving Workers	0.00%	0	0	0.00%	0	0	0.32%	1	1	0.32%	0	0	1	1
Heating and Air Conditioning Mechanics and Installers	0.63%	2	0	0.63%	0	1	0.63%	0	0	0.63%	0	0	2	1
Heating, Air Conditioning, and Refrigeration Mechanics and Installers	2.52%	8	0	2.84%	1	1	3.15%	1	0	3.15%	0	1	10	2
Helpers--Extraction Workers	0.00%	0	0	0.00%	0	0	0.63%	2	1	0.63%	0	0	2	1
Helpers--Installation, Maintenance, and Repair Workers	0.32%	1	0	0.32%	0	0	0.32%	0	0	0.32%	0	0	1	0
Industrial Machinery Mechanics	1.89%	6	0	1.89%	0	2	1.89%	0	0	1.89%	0	2	6	4
Insurance Sales Agents	0.00%	0	0	0.00%	0	0	0.32%	1	0	0.32%	0	0	1	0
Licensed Practical and Licensed Vocational Nurses	13.56%	43	4	14.20%	2	20	16.40%	7	0	16.40%	0	8	52	32

	1st Qtr			2nd Qtr			3rd Qtr			4th Qtr			YTD	
	<i>Individuals Trained In Demand Occupations</i>													
	Percent in Training (Qtr 1)	No. In Training (Qtr 1)	No. Completed Training (Qtr 1)	Percent in Training (Cumulative)	No. In Training (Qtr 2)	No. Completed Training (Qtr 2)	Percent in Training (Cumulative)	No. In Training (Qtr 3)	No. Completed Training (Qtr 3)	Percent in Training (Cumulative)	No. In Training (Qtr 4)	No. Completed Training (Qtr 4)	In Training	Total
Logging Equipment Operators	0.00%	0	0	0.00%	0	0	0.32%	1	0	0.32%	0	1	1	1
Maintenance and Repair Workers, General	0.32%	1	0	0.32%	0	0	0.63%	1	0	0.95%	1	0	3	0
Manufacturing Production Technicians	0.00%	0	0	0.00%	0	0	0.32%	1	1	1.89%	5	0	6	1
Mechanical Engineers	0.32%	1	0	0.63%	1	0	0.63%	0	0	0.63%	0	0	2	0
Medical and Clinical Laboratory Technicians	0.00%	0	0	0.00%	0	0	0.95%	3	0	0.95%	0	3	3	3
Medical Assistants	0.63%	2	0	0.63%	0	1	0.63%	0	0	0.95%	1	0	3	1
Medical Records and Health Information Technicians	2.84%	9	0	2.84%	0	3	2.84%	0	0	3.15%	1	1	10	4
Medical Secretaries	0.32%	1	0	0.32%	0	0	0.32%	0	0	0.32%	0	0	1	0
Medical Transcriptionists	0.32%	1	0	0.32%	0	0	0.63%	1	0	0.63%	0	0	2	0
Network and Computer Systems Administrators	0.32%	1	0	0.32%	0	0	0.32%	0	0	0.32%	0	0	1	0
Network Systems and Data Communications Analysts	0.95%	3	0	0.95%	0	1	0.95%	0	0	0.95%	0	0	3	1
Nursery Workers	0.00%	0	0	0.00%	0	0	0.00%	0	0	0.32%	1	0	1	0
Nursing Aides, Orderlies, and Attendants	0.00%	0	0	0.00%	0	0	0.00%	0	0	0.95%	3	1	3	1
Nursing Instructors and Teachers, Postsecondary	0.00%	0	0	0.00%	0	0	0.32%	1	0	0.32%	0	0	1	0
Pharmacy Technicians	1.89%	6	1	1.89%	0	3	1.89%	0	1	1.89%	0	0	6	5
Physical Therapist Assistants	0.95%	3	0	1.26%	1	0	1.58%	1	0	1.58%	0	1	5	1
Radiologic Technicians	0.32%	1	0	0.32%	0	0	0.32%	0	0	0.32%	0	0	1	0
Radiologic Technologists and Technicians	1.26%	4	0	1.26%	0	0	1.26%	0	0	1.26%	0	0	4	0
Refrigeration Mechanics and Installers	0.32%	1	0	0.63%	1	1	0.63%	0	0	0.63%	0	0	2	1
Registered Nurses	50.47%	160	2	54.57%	13	61	57.41%	10	6	58.36%	2	21	185	90
Respiratory Therapists	0.63%	2	0	0.63%	0	0	0.63%	0	0	0.63%	0	0	2	0
Sales Representatives, Wholesale and Manufacturing, Except Technical and Scientific Products	0.32%	1	1	0.32%	0	0	0.32%	0	0	0.32%	0	0	1	1

	1st Qtr			2nd Qtr			3rd Qtr			4th Qtr			YTD	
<i>Individuals Trained In Demand Occupations</i>														
	Percent in Training (Qtr 1)	No. In Training (Qtr 1)	No. Completed Training (Qtr 1)	Percent in Training (Cumulative)	No. In Training (Qtr 2)	No. Completed Training (Qtr 2)	Percent in Training (Cumulative)	No. In Training (Qtr 3)	No. Completed Training (Qtr 3)	Percent in Training (Cumulative)	No. In Training (Qtr 4)	No. Completed Training (Qtr 4)	In Training	Total
Solderers and Brazers	0.32%	1	0	0.32%	0	0	0.32%	0	0	0.32%	0	0	1	0
Surgical Technologists	0.95%	3	2	0.95%	0	0	1.26%	1	0	1.26%	0	1	4	3
Truck Drivers, Heavy and Tractor-Trailer	1.89%	6	1	4.10%	7	10	11.04%	22	15	13.56%	8	10	43	36
Vocational Education Teachers, Postsecondary	0.63%	2	0	0.63%	0	1	0.95%	1	0	0.95%	0	1	3	2
Water and Liquid Waste Treatment Plant and System Operators	0.32%	1	0	0.32%	0	0	0.63%	1	0	0.63%	0	1	2	1
Welders, Cutters, Solderers, and Brazers	0.32%	1	1	0.32%	0	0	0.32%	0	0	1.26%	3	0	4	1
Welding, Soldering, and Brazing Machine Setters, Operators, and Tenders	2.21%	7	1	2.21%	0	3	2.21%	0	0	2.21%	0	1	7	5
Wind Energy Project Managers	0.32%	1	0	0.32%	0	0	0.32%	0	0	0.32%	0	1	1	1
Non-Demand Occupations														
Other	0.32%	1	0	0.32%	0	0	0.32%	0	0	0.32%	0	0	1	0

* List prepared per Workforce Study Task Force Action Plan adopted by State Board June 25, 2008.

Comments:

Report Completed By:

Date: