

LOCAL AREA REPORT: Highlights

Local Area No.

IV

Local Area Name

Workforce Alliance

Program Year

2008

State Board Meeting

10/08/08

List highlights in the Local Area, such as new initiatives, collaborative partnerships, etc.

There are currently 643 individuals on a waiting list seeking WIA training funds in Local Area IV. Due to the significant reduction in funds for PY 2008, it is unlikely that there will be any new enrollments for the duration of the program year.

The Workforce Learning Center, an alternative high school for students 16 years old or over who have been separated from the traditional school setting, recently located at the Wichita Workforce Center and had a ribbon cutting on August 26, 2008. This center is a partnership between the Workforce Alliance and Wichita Public Schools. Currently there are 80 students enrolled at the Workforce Learning Center.

Composites Kansas WIRED Initiative Updates

- Incumbent worker training agreements have been approved for with two companies totaling approximately \$190,000 to train 100 employees.
- For the fall semester, 31 individuals have been enrolled in composites training through emergent worker programs.
- A site visit from reviewers was held the week of September 8, 2008 to evaluate the status of the WIRED Initiative.

The National Fund for Workforce Solutions (NFWS) conducted a site visit in Wichita on August 7, 2008. The Workforce Alliance is the lead organization of a grant to the NFWS for the Preparation for Aviation Career Employment System (PACES) project. In addition to the Workforce Alliance, the Knight Foundation, Spirit AeroSystems and United Way of the Plains, the City of Wichita has become a funding partner for PACES; current local funds committed for the project total \$1.2 million dollars over three years.

Report completed by: Amanda Duncan

Date: 9/15/2008

User tip: To return while inside a cell, hit and hold "Alt" key, then hit "Enter."

LOCAL AREA REPORT: Kansas WORKReady! Certificates

Local Area No. IV	Local Area Name Workforce Alliance	Program Year 2008	State Board Meeting 10/08/08
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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD
Pre-Certificate Data					
New WIN Registrants	138				138
Study Hours	502				502
Certificates Issued					
Gold Certificates	10				10
Silver Certificates	4				4
Bronze Certificates	1				1
Total Certificates Issued	15	0	0	0	15

Comments: Numbers reflect activity 6/1/08-8/31/08.

Report Completed By: Christy Doherty

Date: 9/11/2008

LOCAL AREA REPORT: Performance

Local Area No. IV	Local Area Name Workforce Alliance	Program Year 2008	State Board Meeting 10/08/08
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	Goal Sanction	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD
ADULT						
Entered Employment Rate						
Employment Retention Rate						
Average Six Months Earnings						
Total Participants (see below)*						
DISLOCATED WORKER						
Entered Employment Rate						
Employment Retention Rate						
Average Six Months Earnings						
Total Participants (see below)*						
YOUTH						
Placement in Employment or Education						
Attainment of a Degree or Certificate						
Literacy and Numeracy Gains						
Total Participants (see below)*						

Comments: PY 2008 Performance number were not available. They will be reported at the next State Board meeting

Report Completed By: Amanda Duncan

Date: 9/24/2008

** Total Participants: Enter the total number of participants in the 1st Qtr. For each of the remaining quarters, enter only the NEW participants.*

LOCAL AREA REPORT: Expenditures

In the table, information need only be entered in the blue highlighted cells.

Local Area No.	Local Area Name	Program Year	State Board Meeting							
IV	Workforce Alliance	2008	10/08/08							
	Total Beginning Funds Available	Total Funds Expended	Percent of Funds Expended	Total Served	Cost per Person Served	Expenditures for Client Training/Support **	Percent Spent on Client Training/Support	Expenditures for Client Training/Support (excluding adm. costs)	Percent spent on Client Training/Support (excluding adm. costs)	Total Funds Available
Administration	\$297,593		0.0%							\$297,593.00
Adult & Dislocated Worker	\$1,590,241		0.0%		#DIV/0!		#DIV/0!		#DIV/0!	\$1,590,241.00
Youth	\$1,088,096		0.0%		#DIV/0!		#DIV/0!		#DIV/0!	\$1,088,096.00
Total	\$2,975,930.00	\$0.00	0.0%	0	#DIV/0!	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$2,975,930.00

	Funds Carried Forward From Previous PY(s)
Administration	\$154,741
Adult & Dislocated Worker	\$322,324
Youth	\$68,000
Total	\$545,065.00

** 35% goal per State Policy 3-28-00 Minimum Spending Percentages for Training

Comments:

Report Completed By: Chad Pettera

Date: 9/15/2008

LOCAL AREA REPORT: Demand Occupations

Local Area No. IV	Local Area Name Workforce Alliance	Program Year 2008	State Board Meeting 10/08/08
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	Percentage Goal	1st Qtr		2nd Qtr		3rd Qtr		4th Qtr		YTD				
		Percent in Training (Qtr 1)	No. In Training (Qtr 1)	No. Completed Training (Qtr 1)	Percent in Training (Cumulative)	No. In Training (Qtr 2)	No. Completed Training (Qtr 2)	Percent in Training (Cumulative)	No. In Training (Qtr 3)	No. Completed Training (Qtr 3)	Percent in Training (Cumulative)	No. In Training (Qtr 4)	No. Completed Training (Qtr 4)	In Training
Individuals Trained													Total No.	Total No.
Total individuals in current quarter			0	0		0	0		0	0		0	0	0
Demand Occupations*													Percent	Number
		#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!		#DIV/0!	0
		#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!		#DIV/0!	0
		#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!		#DIV/0!	0
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		#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!		#DIV/0!	0
Non-Demand Occupations														
Other Occupations		#DIV/0!			#DIV/0!			#DIV/0!			#DIV/0!		#DIV/0!	0
Goals must total 100%	0%													

** List prepared per Workforce Study Task Force Action Plan adopted by State Board June 25, 2008.*

Comments: The Workforce Alliance Board of Directors has set the List of Occupations approved for Training for PY 2008 to include Aviation Manufacturing, Non-Aviation Manufacturing and Health Care. At this time, information on the number of individuals in training in the Demand Occupations for PY 2008 is not available. It will be gathered and reported at the next State Board Meeting.

Report Completed By: Amanda Duncan

Date: 9/15/2008