

LOCAL AREA REPORT: Highlights

Local Area No.

IV

Local Area Name

Workforce Alliance

Program Year

2008

State Board Meeting

01/22/08

List highlights in the Local Area, such as new initiatives, collaborative partnerships, etc.

The Workforce Alliance Board of Directors lifted Priority of Service Policy, which had been in place for the past eight months. LAIV is beginning to enroll individuals in training programs, starting with the 643 individuals who had been on a waiting list since February 2008.

Linda Sorrell, Director of Policy and Planning for the Workforce Alliance, was invited by the Texas Workforce Commission to speak on LAIV's promotion of the Registered Apprenticeship Program at the 2008 Texas Workforce Solutions Conference, December 3-5, 2008 in San Antonio. Sorrell also traveled to Chicago December 9-11, 2008 to speak at the US Department of Labor's Action Clinic entitled "Collaborate for Success: Partnering with Registered Apprenticeships." Sorrell's presentations have sparked additional interest across the country, and she has been invited by the US Department of Labor to Action Clinics in Dallas, San Francisco and Atlanta in 2009.

The Workforce Alliance is evaluating an application for a National Emergency Grant for the Aviation Industry due to the approximate 1200 layoffs in LAIV since September 2008.

The National Fund for Workforce Solutions (NFWS) awarded the Workforce Alliance a grant of \$450,000 over three years for the Preparation for Aviation Career Employment System (PACES) project. In addition to the Workforce Alliance, the Knight Foundation, Spirit AeroSystems, United Way of the Plains and the City of Wichita, the Glass Family Foundation and the Lattner Family Foundation have become funding partners for PACES; current local funds committed for the project total \$1.3 million dollars over three years.

Report completed by: Amanda Duncan

Date: 12/31/2008

User tip: To return while inside a cell, hit and hold "Alt" key, then hit "Enter."

LOCAL AREA REPORT: Kansas WORKReady! Certificates

Local Area No. IV	Local Area Name Workforce Alliance	Program Year 2008	State Board Meeting 01/22/08
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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD
Pre-Certificate Data					
New WIN Registrants	157	73			230
Study Hours	398	521			919
Certificates Issued					
Gold Certificates	15	20			35
Silver Certificates	7	28			35
Bronze Certificates	3	10			13
Total Certificates Issued	25	58	0	0	83

Comments: 1st quarter totals have been updated. 2nd quarter ending 12/29/08

Report Completed By: Christy Doherty

Date: 12/30/2008

LOCAL AREA REPORT: Performance

Local Area No. IV	Local Area Name Workforce Alliance	Program Year 2008	State Board Meeting 01/22/08
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	Goal	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD
	Sanction					
ADULT						
Entered Employment Rate	83.0%	84.2%	72.7%	#DIV/0!	#DIV/0!	78.9%
	66.4%					
Employment Retention Rate	89.5%	96.3%	90.3%	#DIV/0!	#DIV/0!	92.9%
	71.6%					
Average Six Months Earnings	\$12,500	\$14,993	\$12,507	#DIV/0!	#DIV/0!	\$13,588
	\$10,000					
Total Participants (see below)*	---	\$ 305	\$ 4			309
DISLOCATED WORKER						
Entered Employment Rate	90.0%	85.0%	86.7%	#DIV/0!	#DIV/0!	85.7%
	72.0%					
Employment Retention Rate	92.0%	100.0%	82.6%	#DIV/0!	#DIV/0!	89.7%
	73.6%					
Average Six Months Earnings	\$16,000	\$19,560	\$16,729	#DIV/0!	#DIV/0!	\$17,978
	\$12,800					
Total Participants (see below)*	---	\$ 134	\$ -			134
YOUTH						
Placement in Employment or Education	68.0%	69.2%	55.3%	#DIV/0!	#DIV/0!	62.3%
	54.4%					
Attainment of a Degree or Certificate	52.0%	82.8%	29.5%	#DIV/0!	#DIV/0!	50.7%
	41.6%					
Literacy and Numeracy Gains	37.0%	38.2%	25.0%	#DIV/0!	#DIV/0!	33.3%
	29.6%					
Total Participants (see below)*	---	253	0			253

Comments:

Numbers reported as of 12/8/2008.
 Report Completed By: Amanda Duncan
 Date: 12/31/2008

Report Completed By:

Date:

** Total Participants: Enter the total number of participants in the 1st Qtr. For each of the remaining quarters, enter only the NEW participants.*

LOCAL AREA REPORT: Expenditures

In the table, information need only be entered in the blue highlighted cells.

Local Area No.	Local Area Name	Program Year	State Board Meeting							
IV	Workforce Alliance	2008	01/22/08							
	Total Beginning Funds Available	Total Funds Expended	Percent of Funds Expended	Total Served	Cost per Person Served	Expenditures for Client Training/ Support **	Percent Spent on Client Training/ Support	Expenditures for Client Training/ Support (excluding adm. costs)	Percent spent on Client Training/ Support (excluding adm. costs)	Total Funds Available
Administration	\$452,334	\$192,827	42.6%							\$259,507.42
Adult & Dislocated Worker	\$1,912,565	\$875,473	45.8%	443	\$1,976.24	\$445,167	50.85%	\$71,625	8.18%	\$1,037,092.26
Youth	\$1,156,096	\$415,896	36.0%	253	\$1,643.86	\$309,822	74.50%	\$72,195	17.36%	\$740,200.20
Total	\$3,520,995.00	\$1,484,195.12	42.2%	696	\$2,132.46	\$754,989.68	50.87%	\$143,820.20	9.69%	\$2,036,799.88

	Funds Carried Forward From Previous PY(s)
Administration	\$154,741
Adult & Dislocated Worker	\$322,324
Youth	\$68,000
Total	\$545,065.00

** 35% goal per State Policy 3-28-00 Minimum Spending Percentages for Training

Comments:

Expenditures are final through November 2008

Report Completed By: Chad Pettera

Date: 12/30/2008

LOCAL AREA REPORT: Demand Occupations

Local Area No. IV
 Local Area Name Workforce Alliance
 Program Year 2008
 State Board Meeting 01/22/08

	Percentage Goal	1st Qtr			2nd Qtr			3rd Qtr			4th Qtr			YTD	
		Percent in Training (Qtr 1)	No. In Training (Qtr 1)	No. Completed Training (Qtr 1)	Percent in Training (Cumulative)	No. In Training (Qtr 2)	No. Completed Training (Qtr 2)	Percent in Training (Cumulative)	No. In Training (Qtr 3)	No. Completed Training (Qtr 3)	Percent in Training (Cumulative)	No. In Training (Qtr 4)	No. Completed Training (Qtr 4)	In Training	Completed Training
Individuals Trained													Total No.	Total No.	
Total individuals in current quarter			302	7		5	7		0	0		0	0	307	14
Demand Occupations*													Percent	Number	
Healthcare	N/A**	43.4%	131	7	43.6%	3	3	43.6%			43.6%			43.6%	10
Aviation Manufacturing	N/A**	18.5%	56	0	18.9%	2	1	18.9%			18.9%			18.9%	1
Non-Aviation Manuf.	N/A**	8.3%	25	0	8.1%	0	0	8.1%			8.1%			8.1%	0
Construction	N/A**	0.0%	0	0	0.0%	0	0	0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
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		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
Non-Demand Occupations															
Other Occupations	n/a	29.8%	90	0	29.3%	0	3	29.3%			29.3%			29.3%	3
Goals must total 100%	0%														

* List prepared per Workforce Study Task Force Action Plan adopted by State Board June 25, 2008.

Comments: **The Workforce Alliance Board of Directors demand occupations process does not include setting percentage goals for each occupation. The number in training does not reflect individuals who have been enrolled but will not begin programs in January 2009.

Report Completed By: Denise Houston

Date: 12/31/2008