

## LOCAL AREA REPORT: Highlights

Local Area No.

IV

Local Area Name

Workforce Alliance

Program Year

2008

State Board Meeting

07/22/09

List highlights in the Local Area, such as new initiatives, collaborative partnerships, etc.

There have been approximately 15,700 announced layoffs in Local Area IV during Program Year 2008. The aviation industry has cut approximately 26 percent of their total employment. The unemployment rate in Local Area IV is 8.3 percent, above that of the state at 6.9 percent.

Traffic in the Workforce Centers in Local Area IV for calendar year 2009 is up 36 percent over 2008.

As of June 30, 2009, 308 participants have been enrolled in the Summer Youth Employment Program.

The Workforce Alliance submitted an application to the US Department of Labor for a National Emergency Grant on June 3, 2009 to assist laid-off workers from the manufacturing industry. The DOL responded on June 19, 2009 and requested additional information. The Workforce Alliance is currently working with the DOL as well as officials from the KS Department of Commerce to complete the application process.

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In response to question on source of data: All of the information we used for this report is gathered from KANSASWORKS - except for the information on the Win/WORKReady tab, which are tracked locally the Commerce staff in the Wichita office. The highlights tab is also based on local information.

Report completed by: Amanda Duncan

Date: 7/8/2009

*User tip: To return while inside a cell, hit and hold "Alt" key, then hit "Enter."*

## LOCAL AREA REPORT: Kansas WORKReady! Certificates

<b>Local Area No.</b> IV	<b>Local Area Name</b> Workforce Alliance	<b>Program Year</b> 2008	<b>State Board Meeting</b> 07/22/09
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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD
<b>Pre-Certificate Data</b>					
New WIN Registrants	157	73	662	544	1436
Study Hours	398	521	1441	1364	3724
<b>Certificates Issued</b>					
Gold Certificates	15	23	33	93	164
Silver Certificates	7	31	20	53	111
Bronze Certificates	3	13	8	12	36
<b>Total Certificates Issued</b>	25	67	61	158	311

**Comments:** Updated 3rd quarter information with partner assessments. We had a drastic increase for the 4th quarter due to the addition of two employers adding the assessments as part of the required application process. We are waiting on scores for Kaman industries for assessments in June that are a part of their WIRED training. All certificates will be retroactive to the assessment date. 172 Kaman staff were assessed so the number of certificates for the 4th quarter will increase.

**Report Completed By:**

**Date:**

## LOCAL AREA REPORT: Performance

<b>Local Area No.</b>	<b>Local Area Name</b>	<b>Program Year</b>	<b>State Board Meeting</b>
IV	Workforce Alliance	2008	07/22/09

	Goal	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD
	Sanction					
<b>ADULT</b>						
Entered Employment Rate	83.0%					
	66.4%	84.2%	79.4%	81.4%	62.5%	78.4%
Employment Retention Rate	89.5%					
	71.6%	96.3%	94.5%	91.4%	81.9%	90.4%
Average Six Months Earnings	\$12,500					
	\$10,000	\$14,993	\$12,078	\$12,621	\$13,585	\$13,204
Total Participants (see below)*	---	305	40	66	13	424
<b>DISLOCATED WORKER</b>						
Entered Employment Rate	90.0%					
	72.0%	85.0%	93.8%	85.7%	80.0%	86.0%
Employment Retention Rate	92.0%					
	73.6%	100.0%	87.0%	100.0%	83.3%	92.4%
Average Six Months Earnings	\$16,000					
	\$12,800	\$19,560	\$16,178	\$17,533	\$12,757	\$16,571
Total Participants (see below)*	---	134	8	132	25	299
<b>YOUTH</b>						
Placement in Employment or Education	68.0%					
	54.4%	69.2%	65.8%	61.9%	81.8%	68.1%
Attainment of a Degree or Certificate	52.0%					
	41.6%	61.5%	57.1%	56.1%	60.9%	58.6%
Literacy and Numeracy Gains	37.0%					
	29.6%	38.2%	26.3%	12.5%	62.5%	32.5%
Total Participants (see below)*	---	253	5	2	2	262

**Comments:**

Performance numbers as of 6/30/2009  
 Participant numbers as of 5/31/2009

Completed by Amanda Duncan and Denise Houston on 7/8/2009

Report Completed By:

Date:

*\* Total Participants: Enter the total number of participants in the 1st Qtr. For each of the remaining quarters, enter only the NEW participants.*

### LOCAL AREA REPORT: Expenditures

In the table, information need only be entered in the blue highlighted cells.

Local Area No.	Local Area Name	Program Year	State Board Meeting
IV	Workforce Alliance	2008	07/22/09

  

	Total Beginning Funds Available	Total Funds Expended	Percent of Funds Expended	Total Served	Cost per Person Served	Expenditures for Client Training/Support **	Percent Spent on Client Training/Support	Expenditures for Client Training/Support (excluding adm. costs)	Percent spent on Client Training/Support (excluding adm. costs)	Total Funds Available
Administration	\$452,334	\$402,500	89.0%							\$49,834.41
Adult & Dislocated Worker	\$2,063,712	\$1,932,967	93.7%	723	\$2,673.54	\$1,215,259	62.87%	\$261,919	13.55%	\$130,745.00
Youth	\$1,156,096	\$885,019	76.6%	262	\$3,377.94	\$781,052	88.25%	\$101,875	11.51%	\$271,076.83
<b>Total</b>	<b>\$3,672,142.00</b>	<b>\$3,220,485.76</b>	<b>87.7%</b>	<b>985</b>	<b>\$3,269.53</b>	<b>\$1,996,311.12</b>	<b>61.99%</b>	<b>\$363,793.71</b>	<b>11.30%</b>	<b>\$451,656.24</b>

	Funds Carried Forward From Previous PY(s)
Administration	\$154,741
Adult & Dislocated Worker	\$322,324
Youth	\$68,000
<b>Total</b>	<b>\$545,065.00</b>

\*\* 35% goal per State Policy 3-28-00 Minimum Spending Percentages for Training

**Comments:**

Expenditures reported through 5/31/09. Other Client training/support services provided through other funding sources: WIRED \$236,722.29 Rapid Response Additional Assistance \$65,004.63 That makes total client training/support expended \$665,520.63.

Report Completed By: Chad Pettera

Date: 7/8/2009

## LOCAL AREA REPORT: Demand Occupations

**Local Area No.** IV
     
 **Local Area Name** Workforce Alliance
     
 **Program Year** 2008
     
 **State Board Meeting** 07/22/09

	Percentage Goal	1st Qtr			2nd Qtr			3rd Qtr			4th Qtr			YTD	
		Percent in Training (Qtr 1)	No. In Training (Qtr 1)	No. Completed Training (Qtr 1)	Percent in Training (Cumulative)	No. In Training (Qtr 2)	No. Completed Training (Qtr 2)	Percent in Training (Cumulative)	No. In Training (Qtr 3)	No. Completed Training (Qtr 3)	Percent in Training (Cumulative)	No. In Training (Qtr 4)	No. Completed Training (Qtr 4)	In Training	Completed Training
<b>Individuals Trained</b>														<b>Total No.</b>	<b>Total No.</b>
Total individuals in current quarter			302	7		9	49		103	17		53	5	467	78
<b>Demand Occupations*</b>														<b>Percent</b>	<b>Number</b>
Healthcare	NA*	43.4%	131	7	44.4%	7	22	47.3%	58	8	45.8%	18	2	45.8%	39
Aviation Manufacturing	NA*	18.5%	56		18.3%	1	5	18.8%	21	2	22.5%	27	2	22.5%	9
Non-Aviation Manuf.	NA*	8.3%	25		8.0%	0	2	6.0%			5.6%	1		5.6%	2
Construction	NA*	0.0%			0.0%			1.9%	8	2	1.7%			1.7%	2
Education	NA*	0.0%			0.0%			0.0%			0.0%			0.0%	0
Information Technology	NA*	0.0%			0.0%			0.7%	3	1	1.5%	4		1.5%	1
Public Safety	NA*	0.0%			0.0%			0.0%			0.2%	1		0.2%	0
Transportation	NA*	0.0%			0.0%			0.5%	2		0.4%		1	0.4%	1
Automotive Service/Repair	NA*	0.0%			0.0%			0.5%	2		0.4%			0.4%	0
Prof/Bus Services	NA*	0.0%			0.0%			1.2%	5		1.5%	2		1.5%	0
Mental & Emotional Care	NA*	0.0%			0.0%			0.5%	2		0.4%			0.4%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
<b>Non-Demand Occupations</b>															
Other Occupations	NA*	29.8%	90		29.3%	1	20	22.5%	2	4	19.9%			19.9%	24
<b>Goals must total 100%</b>	<b>0%</b>														

*\* List prepared per Workforce Study Task Force Action Plan adopted by State Board June 25, 2008.*

**Comments:** \*The Workforce Alliance Board of Directors process for determining demand occupations does not include setting percentage goals for each occupation.  
Numbers are as of 5-31-2009

**Report Completed By:** Denise Houston

**Date:** 7/8/2009