

LOCAL AREA REPORT: Highlights

Local Area No.

IV

Local Area Name

Workforce Alliance

Program Year

2008

State Board Meeting

10/28/09

List highlights in the Local Area, such as new initiatives, collaborative partnerships, etc.

There have been approximately 16,900 announced layoffs in Local Area IV during 2009. The aviation industry has cut approximately 27 percent of their total employment. The unemployment rate in Local Area IV is 8.9 percent, above the state's rate at 7.1 percent.

Traffic in the Workforce Centers in Local Area IV for calendar year 2009 is up 30 percent over 2008.

As of September 30, 360 individuals of the 1120 applications were eligible for the Summer Youth Employment Program; 260 were placed in jobs, and to date, 4 have been hired on a permanent, unsubsidized basis by their SYEP employer.

The Workforce Alliance submitted an application to the US Department of Labor for a National Emergency Grant on June 3, 2009 to assist laid-off workers from the manufacturing industry. The DOL requested additional information and revisions to the application were submitted to the DOL in August and October. The Workforce Alliance is currently working with the DOL as well as officials from the KS Department of Commerce to complete the application process.

The Workforce Alliance, in partnership with Via Christi Health Systems (the largest healthcare employer in the state of Kansas); Local Areas I, II and IV; and 15 educational institutions across the state, submitted a \$5 million request for the Health Care Sector and Other High Growth and Emerging Industries ARRA Grant from the US Department of Labor. If the grant is funded, the Workforce Alliance will serve as the administrator and fiscal agent and will implement the Preparation and Training for Careers in Healthcare Program (PATCH) on behalf of Via Christi and the other partners and will serve 5100 incumbent and emergent healthcare workers across the state.

Report completed by: Amanda Duncan

Date: 10/14/2009

User tip: To return while inside a cell, hit and hold "Alt" key, then hit "Enter."

LOCAL AREA REPORT: Kansas WORKReady! Certificates

Local Area No. IV	Local Area Name Workforce Alliance	Program Year 2008	State Board Meeting 10/28/09
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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD
Pre-Certificate Data					
New WIN Registrants	157	73	662	544	1436
Study Hours	398	521	1441	1364	3724
Certificates Issued					
Gold Certificates	15	23	33	114	185
Silver Certificates	7	31	20	80	138
Bronze Certificates	3	13	8	27	51
Total Certificates Issued	25	67	61	221	374

Comments:

Report Completed By:

Date:

LOCAL AREA REPORT: Performance

Local Area No.	Local Area Name	Program Year	State Board Meeting
IV	Workforce Alliance	2008	10/28/09

	Goal	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD
	Sanction					
ADULT						
Entered Employment Rate	83.0%					
	66.4%	84.2%	79.4%	81.4%	72.7%	76.8%
Employment Retention Rate	89.5%					
	71.6%	96.3%	94.5%	91.4%	82.4%	91.2%
Average Six Months Earnings	\$12,500					
	\$10,000	\$14,993	\$12,078	\$12,621	\$13,342	\$13,127
Total Participants (see below)*	---					416
DISLOCATED WORKER						
Entered Employment Rate	90.0%					
	72.0%	85.0%	93.8%	85.7%	84.2%	87.2%
Employment Retention Rate	92.0%					
	73.6%	100.0%	87.0%	100.0%	88.9%	94.9%
Average Six Months Earnings	\$16,000					
	\$12,800	\$19,560	\$16,178	\$17,533	\$12,503	\$16,713
Total Participants (see below)*	---					328
YOUTH						
Placement in Employment or Education	68.0%					
	54.4%	69.2%	65.8%	61.9%	78.6%	68.2%
Attainment of a Degree or Certificate	52.0%					
	41.6%	61.5%	57.1%	56.1%	66.7%	56.9%
Literacy and Numeracy Gains	37.0%					
	29.6%	38.2%	26.3%	12.5%	62.5%	38.8%
Total Participants (see below)*	---					238

Comments:

Report Completed By:

Date:

** Total Participants: Enter the total number of participants in the 1st Qtr. For each of the remaining quarters, enter only the NEW participants.*

LOCAL AREA REPORT: Expenditures

In the table, information need only be entered in the blue highlighted cells.

Local Area No.	Local Area Name	Program Year	State Board Meeting
IV	Workforce Alliance	2008	10/28/09

	Total Beginning Funds Available	Total Funds Expended	Percent of Funds Expended	Total Served	Cost per Person Served	Expenditures for Client Training/Support **	Percent Spent on Client Training/Support	Expenditures for Client Training/Support (excluding adm. costs)	Percent spent on Client Training/Support (excluding adm. costs)	Total Funds Available
Administration	\$452,334	\$402,500	89.0%							\$49,834.41
Adult & Dislocated Worker	\$2,063,712	\$1,932,967	93.7%	723	\$2,673.54	\$1,215,259	62.87%	\$261,919	13.55%	\$130,745.00
Youth	\$1,156,096	\$885,019	76.6%	262	\$3,377.94	\$781,052	88.25%	\$101,875	11.51%	\$271,076.83
Total	\$3,672,142.00	\$3,220,485.76	87.7%	985	\$3,269.53	\$1,996,311.12	61.99%	\$363,793.71	11.30%	\$451,656.24

	Funds Carried Forward From Previous PY(s)
Administration	\$154,741
Adult & Dislocated Worker	\$322,324
Youth	\$68,000
Total	\$545,065.00

** 35% goal per State Policy 3-28-00 Minimum Spending Percentages for Training

Comments:

Expenditures reported through 5/31/09. Other Client training/support services provided through other funding sources: WIRED \$236,722.29 Rapid Response Additional Assistance \$65,004.63 That makes total client training/support expended \$665,520.63.

Report Completed By: Chad Pettera

Date: 7/8/2009

LOCAL AREA REPORT: Demand Occupations

Local Area No.	Local Area Name	Program Year	State Board Meeting
IV	Workforce Alliance	2008	10/28/09

	Percentage Goal	1st Qtr			2nd Qtr			3rd Qtr			4th Qtr			YTD	
		Percent in Training (Qtr 1)	No. In Training (Qtr 1)	No. Completed Training (Qtr 1)	Percent in Training (Cumulative)	No. In Training (Qtr 2)	No. Completed Training (Qtr 2)	Percent in Training (Cumulative)	No. In Training (Qtr 3)	No. Completed Training (Qtr 3)	Percent in Training (Cumulative)	No. In Training (Qtr 4)	No. Completed Training (Qtr 4)	In Training	Completed Training
Individuals Trained													Total No.	Total No.	
Total individuals in current quarter			302	7		9	49		103	17		72	16	486	89
Demand Occupations*													Percent	Number	
Healthcare	NA*	43.4%	131	7	44.4%	7	22	47.3%	58	8	45.9%	27	7	45.9%	44
Aviation Manufacturing	NA*	18.5%	56		18.3%	1	5	18.8%	21	2	22.4%	31	7	22.4%	14
Non-Aviation Manuf.	NA*	8.3%	25		8.0%	0	2	6.0%			5.6%	2		5.6%	2
Construction	NA*	0.0%			0.0%			1.9%	8	2	2.1%	2		2.1%	2
Education	NA*	0.0%			0.0%			0.0%			0.0%			0.0%	0
Information Technology	NA*	0.0%			0.0%			0.7%	3	1	1.4%	4		1.4%	1
Public Safety	NA*	0.0%			0.0%			0.0%			0.2%	1		0.2%	0
Transportation	NA*	0.0%			0.0%			0.5%	2		0.4%		1	0.4%	1
Automotive Service/Repair	NA*	0.0%			0.0%			0.5%	2		0.4%		1	0.4%	1
Prof/Bus Services	NA*	0.0%			0.0%			1.2%	5		2.1%	5		2.1%	0
Mental & Emotional Care	NA*	0.0%			0.0%			0.5%	2		0.4%			0.4%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
Non-Demand Occupations															
Other Occupations	NA*	29.8%	90		29.3%	1	20	22.5%	2	4	19.1%			19.1%	24
Goals must total 100%	0%														

** List prepared per Workforce Study Task Force Action Plan adopted by State Board June 25, 2008.*

Comments: *The Workforce Alliance Board of Directors process for determining demand occupations does not include setting percentage goals for each occupation.
Numbers are as of 6-30-09

Report Completed By: Denise Houston

Date: 10/14/2009