

LOCAL AREA REPORT: Highlights

Local Area No.

IV

Local Area Name

Workforce Alliance

Program Year

2010

State Board Meeting

04/26/11

List highlights in the Local Area, such as new initiatives, collaborative partnerships, etc.

National Emergency Grant (NEG)

As of March 11, 2011, 953 participants have been served through the NEG, and 453 participants are currently in training. 170 clients have exited the program. Staff does not anticipate a large change in these numbers before May when the next quarterly report will be issued that will reflect the participants currently enrolled in the spring semester.

PACES

As an element of a demand-driven, employers-as-customers philosophy, the Workforce Alliance is hosting Employer Partnership Roundtable meetings on a monthly basis. The purpose of the discussion is to determine real-time industry needs regarding skill sets and training needs of current and future employees. In January, the industry focus was on aviation manufacturing. In February, the employer group was the non-aviation manufacturing industry. The March focus group was healthcare industry partners. The tentative plan for May is to host Information Technology (IT) businesses and employers.

On June 1 and 2, 2011, the Workforce Alliance will host a Career Pathways Summit at the Capitol Plaza Hotel in Topeka, Kansas. The summit is part of a larger strategy to connect WIA Title I B and Title II (Adult Basic Education) resources, to move low skilled job seekers into high skill and high demand employment and training programs. The summit will feature national and local content experts, and stakeholders from across the state are invited to participate.

Report completed by: Kelly Fuller

Date: 4/15/2011

User tip: To return while inside a cell, hit and hold "Alt" key, then hit "Enter."

LOCAL AREA REPORT: Kansas WORKReady! Certificates

Local Area No. IV	Local Area Name Workforce Alliance	Program Year 2010	State Board Meeting 04/26/11
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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD
Pre-Certificate Data					
New WIN Registrants	390	560	554		1504
Certificates Issued					
Platinum Certificates	4	4	4		12
Gold Certificates	68	127	143		338
Silver Certificates	130	194	252		576
Bronze Certificates	31	75	96		202
Total Certificates Issued	233	400	495	0	1128

Comments:

Report Completed By:

Date:

LOCAL AREA REPORT: Performance

Local Area No.	Local Area Name	Program Year	State Board Meeting				
IV	Workforce Alliance	2010	04/26/11				
	Goal Sanction	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD	Meeting, Exceeding, or Failing
ADULT							
Entered Employment Rate	70.0% 56.0%	51.0%	50.8%	51.6%	#DIV/0!	51.1%	Failing
Employment Retention Rate	84.0% 67.2%	75.6%	70.0%	76.0%	#DIV/0!	73.0%	Meeting
Average Six Months Earnings	\$12,500 \$10,000	\$11,550	\$12,710	\$9,954	#DIV/0!	\$11,400	Meeting
Total Participants	---	868	361	299		1528	
DISLOCATED WORKER							
Entered Employment Rate	80.0% 64.0%	50.0%	52.2%	50.8%	#DIV/0!	50.9%	Failing
Employment Retention Rate	87.0% 69.6%	80.0%	81.7%	71.9%	#DIV/0!	78.5%	Meeting
Average Six Months Earnings	\$15,700 \$12,560	\$12,980	\$19,431	\$18,929	#DIV/0!	\$18,577	Exceeding
Total Participants	---	694	128	100		922	
YOUTH							
Placement in Employment or Education	64.0% 51.2%	78.6%	75.0%	70.0%	#DIV/0!	75.0%	Exceeding
Attainment of a Degree or Certificate	52.0% 41.6%	64.7%	85.7%	60.0%	#DIV/0!	67.6%	Exceeding
Literacy and Numeracy Gains	42.0% 33.6%	100.0%	#DIV/0!	#DIV/0!	#DIV/0!	100.0%	Exceeding
Total Participants	---	47	7	23		77	

Comments:

Report Completed By: Cindy L. Nau

Date: 4/5/2011

LOCAL AREA REPORT: Expenditures

In the table, information need only be entered in the blue highlighted cells.

Local Area No.	Local Area Name					Program Year	State Board Meeting						
IV	Workforce Alliance					2010	04/26/11						
	Current Allocation + Carry In & Additional Funds	Other Expenditures	Training Related Operational Expenditures	Participant Training/ Supportive Services Expenditures	Total Training Expenditures	Percent Spent on Training w/Staff and Overhead	Policy 3-28** Percent Spent on Participant Training Excluding Staff and Overhead	Percent Spent for ARRA Training	Total Funds Expended	Percent of Funds Expended	Total Participants Served	Cost per Participant Served (Formula and ARRA combined)	Balance Remaining
Administration	\$401,577	\$320,202	N/A	N/A	\$0.00				\$320,202	79.7%			\$81,375
Adult	\$683,664	\$260,277	\$102,242	\$14,162	\$116,404				\$376,681	55.1%	1528	\$315.29	\$306,983
Adult ARRA	\$131,061	\$0	\$88,890	\$16,197	\$105,087				\$105,087	80.2%			\$25,974
Dislocated Worker	\$766,218	\$561,712	\$221,688	\$38,363	\$260,051				\$821,763	107.2%	922	\$936.71	(\$55,545)
Dislocated Worker ARRA	\$49,514		\$18,913	\$22,973	\$41,886				\$41,886	84.6%			\$7,628
A & DW Totals	\$1,630,457	\$821,989	\$431,733	\$91,695	\$523,428	31.4%	4.4%	100.0%	\$1,345,417	82.5%	2,450	\$549.15	\$285,040
Youth	\$1,222,492	\$290,039		\$38,742					\$328,781	26.9%	77	\$4,269.88	\$893,711
Youth ARRA	\$471,171	\$111,816		\$359,165					\$470,981	100.0%	638	\$738.21	\$190
Youth Totals	\$1,693,663	\$401,855		\$397,907					\$799,762	47.2%	715	\$1,118.55	\$893,901
Total	\$3,725,697	\$1,544,046	\$431,733	\$489,602	\$523,428				\$2,465,381	66.2%	3,165		\$1,260,316
OPTIONAL	SAS	PACES	NEG		Total	**40% goal per State Policy 3-28 Training Expenditure Monitoring Policy. If less than 35% or greater than 45%, a narrative must be attached explaining why benchmark was not attained or how it was exceeded.							
Leveraged Training Funds	\$149,809	\$137,204	\$1,134,218		\$1,421,231								

Comments:

Year to date (YTD) ending March 21, 2011, the Workforce Alliance has spent \$2,808,021 on direct training or client services with total expenditures during the period of \$5,890,217.98. That puts the total percentage spent on training or supportive services at 48% YTD.

Report Completed By:

Date:

LOCAL AREA REPORT: Demand Occupations

Local Area No. IV

 Local Area Name Workforce Alliance

 Program Year 2010

 State Board Meeting 04/26/11

	Percentage Goal	1st Qtr			2nd Qtr			3rd Qtr			4th Qtr			YTD	
		Percent in Training (Qtr 1)	No. In Training (Qtr 1)	No. Completed Training (Qtr 1)	Percent in Training (Cumulative)	No. In Training (Qtr 2)	No. Completed Training (Qtr 2)	Percent in Training (Cumulative)	No. In Training (Qtr 3)	No. Completed Training (Qtr 3)	Percent in Training (Cumulative)	No. In Training (Qtr 4)	No. Completed Training (Qtr 4)	In Training	Completed Training
Individuals Trained														Total No.	Total No.
Total individuals in current quarter			498	36		19	31		73	10		0	0	590	77
Demand Occupations*														Percent	Number
Healthcare		28.3%	141	15	28.2%	5	9	29.3%	27	1	29.3%			29.3%	25
Aviation Manufacturing		31.9%	159	10	31.7%	5	10	31.5%	22	1	31.5%			31.5%	21
Non-Aviation Manuf.		2.4%	12	2	2.7%	2	0	2.9%	3	3	2.9%			2.9%	5
Construction		12.0%	60	4	12.2%	3	5	11.0%	2	3	11.0%			11.0%	12
Education		1.2%	6	0	1.2%	0	0	1.0%	0	0	1.0%			1.0%	0
Information Technology		9.2%	46	1	9.1%	1	0	9.3%	8	0	9.3%			9.3%	1
Public Safety		2.2%	11	0	2.1%	0	6	2.0%	1	0	2.0%			2.0%	6
Transportation		1.0%	5	2	1.0%	0	0	1.4%	3	2	1.4%			1.4%	4
Automotive Service/Repair		1.4%	7	1	1.4%	0	0	1.4%	1	0	1.4%			1.4%	1
Prof/Bus Services		9.0%	45	1	9.3%	3	1	9.0%	5	0	9.0%			9.0%	2
Mental & Emotional Care		1.0%	5	0	1.0%	0	0	1.0%	1	0	1.0%			1.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
Non-Demand Occupations															
Other Occupations		0.2%	1	0	0.2%			0.2%			0.2%			0.2%	0
Goals must total 100%	0%														

** List prepared per Workforce Study Task Force Action Plan adopted by State Board June 25, 2008.*

Comments: Numbers as of 3/31/2011

Report Completed By: Amanda Duncan

Date: 4/12/2011