

## LOCAL AREA REPORT: Highlights

Local Area No.

IV

Local Area Name

Workforce Alliance

Program Year

2009

State Board Meeting

10/27/10

List highlights in the Local Area, such as new initiatives, collaborative partnerships, etc.

Summer Youth Employment Update:

As of 6-30-10, Local Area IV had 262 youth participated in the 2010 Summer Youth program. 52 received classroom based soft skills only. 210 reported to an employer job site.

National Emergency Grant (NEG) Update:

As of 6-15-10, Local Area IV has enrolled 629 total participants. 514 have received Intensive Services, 185 received training and two Supportive Services. These numbers do not reflect the TAA co-enrollments. \$611,384.25 of the grant has been expended and \$1,368,294.45 obligated.

Senior Community Service Employment Program (SCSEP):

The Workforce Alliance became the sub-grantee on July 1, 2010 for the SCSEP. The transfer of the program from the American Red Cross has been completed. Services are provided in Local Area IV plus Harvey County. The allotted budget for PY 2010 is \$1,181,670 for 126 slots. The Workforce Alliance is establishing additional host agencies and recruiting participants in each county other than Sedgwick or Butler at this time. Host agency agreements must be redone each program year, and participants' individual employments plans reviewed several times each year. Staff in Local Area IV is in the process of establishing protocols and assuring compliance.

Report completed by: Kelly Fuller

Date:

*User tip: To return while inside a cell, hit and hold "Alt" key, then hit "Enter."*

## LOCAL AREA REPORT: Kansas WORKReady! Certificates

<b>Local Area No.</b> IV	<b>Local Area Name</b> Workforce Alliance	<b>Program Year</b> 2009	<b>State Board Meeting</b> 10/27/10
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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD
<b>Pre-Certificate Data</b>					
New WIN Registrants	533	401	422	410	1766
<b>Certificates Issued</b>					
Platinum Certificates	8	6	1	4	19
Gold Certificates	78	96	72	52	298
Silver Certificates	71	84	101	99	355
Bronze Certificates	11	17	41	35	104
<b>Total Certificates Issued</b>	168	203	215	190	776

**Comments:**

**Report Completed By:**

**Date:**

## LOCAL AREA REPORT: Performance

Local Area No.	Local Area Name	Program Year	State Board Meeting							
IV	Workforce Alliance	2009	10/27/10	Goal	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD	Meeting, Exceeding, or Failing
		Sanction								
<b>ADULT</b>										
Entered Employment Rate	61.0%	48.8%	55.6%	60.0%	67.6%	47.4%	50.0%	Meeting		
Employment Retention Rate	89.5%	71.6%	87.0%	81.4%	88.6%	76.5%	85.1%	Meeting		
Average Six Months Earnings	\$12,500	\$10,000	\$11,281	\$11,593	\$11,013	\$12,440	\$11,444	Meeting		
Total Participants	---	---	714	472	409	350	1945			
<b>DISLOCATED WORKER</b>										
Entered Employment Rate	60.0%	48.0%	81.3%	78.6%	67.9%	43.2%	49.5%	Meeting		
Employment Retention Rate	92.0%	73.6%	81.6%	100.0%	92.9%	91.7%	89.7%	Meeting		
Average Six Months Earnings	\$16,000	\$12,800	\$12,776	\$15,339	\$8,109	\$12,494	\$12,667	Failing		
Total Participants	---	---	466	224	156	257	1103			
<b>YOUTH</b>										
Placement in Employment or Education	68.0%	54.4%	65.5%	66.7%	52.9%	37.5%	56.9%	Meeting		
Attainment of a Degree or Certificate	52.0%	41.6%	66.7%	53.8%	64.7%	71.4%	64.7%	Exceeding		
Literacy and Numeracy Gains	37.0%	29.6%	16.7%	66.7%	0.0%	0.0%	30.8%	Meeting		
Total Participants	---	---	99	11	0		109			

Comments:

Report Completed By:

Date:

**LOCAL AREA REPORT: Expenditures**

In the table, information need only be entered in the blue highlighted cells.

Local Area No.	Local Area Name					Program Year	State Board Meeting						
IV	Workforce Alliance					2009	10/27/10						
	Current Allocation + Carry In & Additional Funds	Other Expenditures	Training Related Operational Expenditures	Participant Training/ Supportive Services Expenditures	Total Training Expenditures	Percent Spent on Training w/Staff and Overhead	Policy 3-28** Percent Spent on Participant Training Excluding Staff and Overhead	Percent Spent for ARRA Training	Total Funds Expended	Percent of Funds Expended	Total Participants Served	Cost per Participant Served (Formula and ARRA combined)	Balance Remaining
Administration	\$380,341	\$293,725	N/A	N/A	\$0.00				\$293,725	77.2%			\$86,616
Adult	\$934,335	\$611,010	\$206,540	\$115,926	\$322,466				\$933,476	99.9%	1945	\$559.66	\$859
Adult ARRA	\$286,130		\$100,134	\$54,935	\$155,069				\$155,069	54.2%			\$131,061
Dislocated Worker	\$824,858	\$520,924	\$176,718	\$104,234	\$280,952				\$801,876	97.2%	1103	\$1,192.25	\$22,982
Dislocated Worker ARRA	\$705,571		\$202,201	\$310,971	\$513,172				\$513,172	72.7%			\$192,399
<b>A &amp; DW Totals</b>	<b>\$2,750,894</b>	<b>\$1,131,934</b>	<b>\$685,593</b>	<b>\$586,066</b>	<b>\$1,271,659</b>	<b>34.8%</b>	<b>12.7%</b>	<b>100.0%</b>	<b>\$2,403,593</b>	<b>87.4%</b>	<b>3,048</b>	<b>\$788.58</b>	<b>\$347,301</b>
Youth	\$793,907	\$472,335		\$57,090					\$529,425	66.7%	109	\$4,857.11	\$264,482
Youth ARRA	\$1,144,493	\$225,796		\$387,234					\$613,031	53.6%	619	\$990.36	\$531,462
<b>Youth Totals</b>	<b>\$1,938,400</b>	<b>\$698,131</b>		<b>\$444,325</b>					<b>\$1,142,456</b>	<b>58.9%</b>	<b>728</b>	<b>\$1,569.31</b>	<b>\$795,944</b>
<b>Total</b>	<b>\$5,069,635</b>	<b>\$2,123,790</b>	<b>\$685,593</b>	<b>\$1,030,391</b>	<b>\$1,271,659</b>				<b>\$3,839,774</b>	<b>75.7%</b>	<b>3,776</b>		<b>\$1,229,861</b>
<b>OPTIONAL</b>	WIRED	PACES	Set A Side	NEG	Total	**40% goal per State Policy 3-28 Training Expenditure Monitoring Policy. If less than 35% or greater than 45%, a narrative must be attached explaining why benchmark was not attained or how it was exceeded.							
Leveraged Training Funds	\$550,081	\$55,420	\$500,721	\$182,130	\$1,288,352								

**Comments:**

Expenditures as of June 30, 2010. During the Fiscal Year, WA Spent \$1,874,418 on direct costs associated with client training and supportive service, include the operation costs associated with the training services and the cost is over \$3 million.

Report Completed By:

Date:

## LOCAL AREA REPORT: Demand Occupations

**Local Area No.** IV
     
 **Local Area Name** Workforce Alliance
     
 **Program Year** 2009
     
 **State Board Meeting** 10/27/10

	Percentage Goal	1st Qtr			2nd Qtr			3rd Qtr			4th Qtr			YTD	
		Percent in Training (Qtr 1)	No. In Training (Qtr 1)	No. Completed Training (Qtr 1)	Percent in Training (Cumulative)	No. In Training (Qtr 2)	No. Completed Training (Qtr 2)	Percent in Training (Cumulative)	No. In Training (Qtr 3)	No. Completed Training (Qtr 3)	Percent in Training (Cumulative)	No. In Training (Qtr 4)	No. Completed Training (Qtr 4)	In Training	Completed Training
<b>Individuals Trained</b>													<b>Total No.</b>	<b>Total No.</b>	
Total individuals in current quarter			301	12		22	24		20	1		0	0	343	37
<b>Demand Occupations*</b>													<b>Percent</b>	<b>Number</b>	
Healthcare		39.9%	120	9	40.2%	10	10	38.8%	3	1	38.8%		38.8%	20	
Aviation Manufacturing		20.9%	63	3	19.5%		8	18.7%	1		18.7%		18.7%	11	
Non-Aviation Manuf.		2.7%	8		2.5%			2.3%			2.3%		2.3%	0	
Construction		16.9%	51		18.3%	8		17.8%	2		17.8%		17.8%	0	
Education		2.0%	6		2.2%	1	1	2.3%	1		2.3%		2.3%	1	
Information Technology		5.0%	15		5.3%	2		5.0%			5.0%		5.0%	0	
Public Safety		1.3%	4		1.2%			1.2%			1.2%		1.2%	0	
Transportation		0.0%			0.0%			0.0%			0.0%		0.0%	0	
Automotive Service/Repair		0.0%			0.0%			0.0%			0.0%		0.0%	0	
Prof/Bus Services		7.6%	23		7.1%		5	10.2%	12		10.2%		10.2%	5	
Mental & Emotional Care		1.7%	5		1.9%	1		2.0%	1		2.0%		2.0%	0	
		0.0%			0.0%			0.0%			0.0%		0.0%	0	
		0.0%			0.0%			0.0%			0.0%		0.0%	0	
		0.0%			0.0%			0.0%			0.0%		0.0%	0	
		0.0%			0.0%			0.0%			0.0%		0.0%	0	
		0.0%			0.0%			0.0%			0.0%		0.0%	0	
<b>Non-Demand Occupations</b>															
Other Occupations		2.0%	6		1.9%			1.7%			1.7%		1.7%	0	
<b>Goals must total 100%</b>	<b>0%</b>														

*\* List prepared per Workforce Study Task Force Action Plan adopted by State Board June 25, 2008.*

**Comments:** \*\*The Workforce Alliance Board of Directors process for determining demand occupations does not include setting percentage goals for each occupation.  
Numbers are as of 06-30-2010

**Report Completed By:** Angela Lampe

**Date:**