

LOCAL AREA REPORT: Highlights

Local Area No.

IV

Local Area Name

Workforce Alliance

Program Year

2009

State Board Meeting

07/27/10

List highlights in the Local Area, such as new initiatives, collaborative partnerships, etc.

Summer Youth Employment Update:

As of 6-30-10, Local Area IV had 262 youth participated in the 2010 Summer Youth program. 52 received classroom based soft skills only. 210 reported to an employer job site.

National Emergency Grant (NEG) Update:

As of 6-15-10, Local Area IV has enrolled 629 total participants. 514 have received Intensive Services, 185 received training and two Supportive Services. These numbers do not reflect the TAA co-enrollments. \$611,384.25 of the grant has been expended and \$1,368,294.45 obligated.

Senior Community Service Employment Program (SCSEP):

The Workforce Alliance became the sub-grantee on July 1, 2010 for the SCSEP. The transfer of the program from the American Red Cross has been completed. Services are provided in Local Area IV plus Harvey County. The allotted budget for PY 2010 is \$1,181,670 for 126 slots. The Workforce Alliance is establishing additional host agencies and recruiting participants in each county other than Sedgwick or Butler at this time. Host agency agreements must be redone each program year, and participants' individual employments plans reviewed several times each year. Staff in Local Area IV is in the process of establishing protocols and assuring compliance.

Report completed by: Kelly Fuller

Date: 7/19/2010

User tip: To return while inside a cell, hit and hold "Alt" key, then hit "Enter."

LOCAL AREA REPORT: Kansas WORKReady! Certificates

Local Area No. IV	Local Area Name Workforce Alliance	Program Year 2009	State Board Meeting 07/27/10
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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD
Pre-Certificate Data					
New WIN Registrants	533	401	422	410	1766
Certificates Issued					
Platinum Certificates	8	6	1	4	19
Gold Certificates	78	96	72	52	298
Silver Certificates	71	84	101	99	355
Bronze Certificates	11	17	41	35	104
Total Certificates Issued	168	203	215	190	776

Comments:

Report Completed By: Christine Bohannon

Date: 7/7/2010

LOCAL AREA REPORT: Performance

Local Area No.	Local Area Name	Program Year	State Board Meeting				
IV	Workforce Alliance	2009	07/27/10				
	Goal Sanction	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD	Meeting, Exceeding, or Failing
ADULT							
Entered Employment Rate	61.0% 48.8%	55.6%	56.3%	67.6%	47.4%	50.0%	Meeting
Employment Retention Rate	89.5% 71.6%	87.3%	79.3%	88.6%	76.5%	85.1%	Meeting
Average Six Months Earnings	\$12,500 \$10,000	\$11,349	\$11,732	\$11,013	\$12,440	\$11,444	Meeting
Total Participants	---	714	472	409	350	1945	
DISLOCATED WORKER							
Entered Employment Rate	60.0% 48.0%	81.3%	73.3%	67.9%	43.2%	49.5%	Meeting
Employment Retention Rate	92.0% 73.6%	81.6%	95.5%	92.9%	91.7%	89.7%	Meeting
Average Six Months Earnings	\$16,000 \$12,800	\$12,776	\$15,158	\$8,109	\$12,494	\$12,667	Failing
Total Participants	---	466	224	156	257	1103	
YOUTH							
Placement in Employment or Education	68.0% 54.4%	65.5%	66.7%	52.9%	37.5%	56.9%	Meeting
Attainment of a Degree or Certificate	52.0% 41.6%	66.7%	53.8%	58.8%	71.4%	64.7%	Exceeding
Literacy and Numeracy Gains	37.0% 29.6%	16.7%	66.7%	0.0%	0.0%	30.8%	Meeting
Total Participants	---	99	11	0		109	

Comments:

Report Completed By: Christine Bohannon

Date: 7/13/2010

LOCAL AREA REPORT: Expenditures

In the table, information need only be entered in the blue highlighted cells.

Local Area No.	Local Area Name					Program Year	State Board Meeting						
IV	Workforce Alliance					2009	07/27/10						
	Current Allocation + Carry In & Additional Funds	Other Expenditures	Training Related Operational Expenditures	Participant Training/ Supportive Services Expenditures	Total Training Expenditures	Percent Spent on Training w/Staff and Overhead	Policy 3-28** Percent Spent on Participant Training Excluding Staff and Overhead	Percent Spent for ARRA Training	Total Funds Expended	Percent of Funds Expended	Total Participants Served	Cost per Participant Served (Formula and ARRA combined)	Balance Remaining
Administration	\$380,341	\$261,684	N/A	N/A	\$0.00				\$261,684	68.8%			\$118,657
Adult	\$894,335	\$495,640	\$246,580	\$130,901	\$377,481				\$873,121	97.6%	1945	\$516.78	\$21,214
Adult ARRA	\$286,130		\$76,734	\$55,287	\$132,021				\$132,021	46.1%			\$154,109
Dislocated Worker	\$864,858	\$391,527	\$205,702	\$104,082	\$309,784				\$701,311	81.1%	1103	\$1,087.41	\$163,547
Dislocated Worker ARRA	\$705,571		\$190,619	\$307,481	\$498,100				\$498,100	70.6%			\$207,471
A & DW Totals	\$2,750,894	\$887,167	\$719,635	\$597,751	\$1,317,386	43.7%	14.9%	100.0%	\$2,204,553	80.1%	3,048	\$723.28	\$546,341
Youth	\$793,907	\$434,438		\$51,235					\$485,673	61.2%	109	\$4,455.72	\$308,234
Youth ARRA	\$1,144,493	\$189,343		\$362,299					\$551,642	48.2%	619	\$891.18	\$592,851
Youth Totals	\$1,938,400	\$623,781		\$413,534					\$1,037,315	53.5%	728	\$1,424.88	\$901,085
Total	\$5,069,635	\$1,772,632	\$719,635	\$1,011,285	\$1,317,386				\$3,503,552	69.1%	3,776		\$1,566,083
OPTIONAL	WIRED	PACES	Set A Side	<Enter Source>	Total	**40% goal per State Policy 3-28 Training Expenditure Monitoring Policy. If less than 35% or greater than 45%, a narrative must be attached explaining why benchmark was not attained or how it was exceeded.							
Leveraged Training Funds	\$360,552	\$55,420	\$449,173		\$865,145								

Comments:

Expenditures as of May 31, 2010

Report Completed By:

Date:

LOCAL AREA REPORT: Demand Occupations

Local Area No. IV

 Local Area Name Workforce Alliance

 Program Year 2009

 State Board Meeting 07/27/10

	Percentage Goal	1st Qtr			2nd Qtr			3rd Qtr			4th Qtr			YTD	
		Percent in Training (Qtr 1)	No. In Training (Qtr 1)	No. Completed Training (Qtr 1)	Percent in Training (Cumulative)	No. In Training (Qtr 2)	No. Completed Training (Qtr 2)	Percent in Training (Cumulative)	No. In Training (Qtr 3)	No. Completed Training (Qtr 3)	Percent in Training (Cumulative)	No. In Training (Qtr 4)	No. Completed Training (Qtr 4)	In Training	Completed Training
Individuals Trained														Total No.	Total No.
Total individuals in current quarter			301	12		22	24		20	1		127	32	470	69
Demand Occupations*														Percent	Number
Healthcare		39.9%	120	9	40.2%	10	10	38.8%	3	1	34.5%	29	19	34.5%	39
Aviation Manufacturing		20.9%	63	3	19.5%		8	18.7%	1		20.0%	30	7	20.0%	18
Non-Aviation Manuf.		2.7%	8		2.5%			2.3%			4.7%	14	3	4.7%	3
Construction		16.9%	51		18.3%	8		17.8%	2		15.5%	12	2	15.5%	2
Education		2.0%	6		2.2%	1	1	2.3%	1		1.7%			1.7%	1
Information Technology		5.0%	15		5.3%	2		5.0%			8.3%	22	1	8.3%	1
Public Safety		1.3%	4		1.2%			1.2%			1.3%	2		1.3%	0
Transportation		0.0%			0.0%			0.0%			0.2%	1		0.2%	0
Automotive Service/Repair		0.0%			0.0%			0.0%			0.9%	4		0.9%	0
Prof/Bus Services		7.6%	23		7.1%		5	10.2%	12		9.8%	11		9.8%	5
Mental & Emotional Care		1.7%	5		1.9%	1		2.0%	1		1.7%	1		1.7%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
Non-Demand Occupations															
Other Occupations		2.0%	6		1.9%			1.7%			1.5%	1		1.5%	0
Goals must total 100%	0%														

** List prepared per Workforce Study Task Force Action Plan adopted by State Board June 25, 2008.*

Comments: *The Workforce Alliance Board of Directors process for determining demand occupations does not include setting percentage goals for each occupation.
Numbers are as of 06-30-2010

Report Completed By: Angela Lampe

Date: 7/19/2010