

## LOCAL AREA REPORT: Highlights

Local Area No.

1

Local Area Name

Kansas WorkforceONE

Program Year

PY2009

State Board Meeting

10/28/09

List highlights in the Local Area, such as new initiatives, collaborative partnerships, etc.

The Kansas Local Area I Workforce Investment Board (Kansas WorkforceONE), plans to use its strategic planning and workforce system oversight role to continue to improve services to both employees and job seeking customers. Building and maintaining a quality workforce, by listening and responding to the needs of local business and industry increases the potential for Central and Western Kansas to continue to be competitive in an increasingly global economy.

Kansas Local Area I concluded PY2008 by Exceeding 7 and Meeting 2 performance measures.

The Local Area continues to work with other local areas, the KS Dept of Corrections, and Training Providers to upgrade the skills and certifications of recently released, and soon to be released, offenders in order to add to the skilled labor pool for employers in the future and to reduce recidivism rates.

Local Area I is partnering with numerous Adult Basic Education entities on the Kan Go initiative to better serve out-of-school youth and provide assistance in building a path to continued education and skill enhancement through additional Post-Secondary education in demand occupations.

The Local Area is working in conjunction with the State Dept of Commerce and other partners in securing numerous workforce related Grant opportunities in the coming year. Involved are proposals for bio-sciences, health care and energy workforce training grants.

Report completed by: Robert Dalk

Date: 10/16/2009

*User tip: To return while inside a cell, hit and hold "Alt" key, then hit "Enter."*

## LOCAL AREA REPORT: Kansas WORKReady! Certificates

<b>Local Area No.</b> 1	<b>Local Area Name</b> Kansas WorkforceONE	<b>Program Year</b> PY2009	<b>State Board Meeting</b> 10/28/09
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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD
<b>Pre-Certificate Data</b>					
New WIN Registrants	277				277
Study Hours	876				876
<b>Certificates Issued</b>					
Gold Certificates	54				54
Silver Certificates	39				39
Bronze Certificates	14				14
Total Certificates Issued	107	0	0	0	107

**Comments:** Current ratio of "Gold" to total Certifications = 50%  
 Current ratio of "Silver" to total Certifications = 37%  
 Current ratio of "Bronze" to total Certifications = 13%

**Report Completed By:** Matt Hoisington

**Date:** 10/12/2009

### LOCAL AREA REPORT: Performance

<b>Local Area No.</b>	<b>Local Area Name</b>	<b>Program Year</b>	<b>State Board Meeting</b>
1	Kansas WorkforceONE	PY2009	10/28/09

	Goal Sanction	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD
<b>ADULT</b>						
Entered Employment Rate		80.0%	#DIV/0!	#DIV/0!	#DIV/0!	80.0%
Employment Retention Rate		91.3%	#DIV/0!	#DIV/0!	#DIV/0!	91.3%
Average Six Months Earnings		\$19,126	#DIV/0!	#DIV/0!	#DIV/0!	\$19,126
Total Participants	---	625				625
<b>DISLOCATED WORKER</b>						
Entered Employment Rate		90.9%	#DIV/0!	#DIV/0!	#DIV/0!	90.9%
Employment Retention Rate		100.0%	#DIV/0!	#DIV/0!	#DIV/0!	100.0%
Average Six Months Earnings		\$13,883	#DIV/0!	#DIV/0!	#DIV/0!	\$13,883
Total Participants	---	394				394
<b>YOUTH</b>						
Placement in Employment or Education		73.7%	#DIV/0!	#DIV/0!	#DIV/0!	73.7%
Attainment of a Degree or Certificate		65.0%	#DIV/0!	#DIV/0!	#DIV/0!	65.0%
Literacy and Numeracy Gains		0.0%	#DIV/0!	#DIV/0!	#DIV/0!	0.0%
Total Participants	---	111				111

**Comments:**

Report Completed By:

Date:

**LOCAL AREA REPORT: Expenditures**

In the table, information need only be entered in the blue highlighted cells.

Local Area No.		Local Area Name				Program Year			State Board Meeting				
1		Kansas WorkforceONE				PY2009			10/28/09				
	Current Allocation + Carry In & Additional Funds	Other Expenditures	Training and Support Expenditures per Policy 3-28			Percent Spent on Training w/Staff and Overhead** (Goal = 35% of Formula)	Percent Spent on Participant Training Excluding Staff and Overhead	Percent Spent for ARRA Training	Total Funds Expended	Percent of Funds Expended	Total Participants Served	Cost per Participant Served (Formula and ARRA combined)	Balance Remaining
			Training Related Operational Expenditures	Participant Training/ Supportive Services Expenditures	Total Training Expenditures								
Administration	\$96,203	\$24,057	N/A	N/A	\$0.00				\$24,057	25.0%			\$72,145
Adult	\$105,095	\$37,403	\$41,673	\$25,243	\$66,916				\$104,319	99.3%	625	\$247.85	\$776
Adult ARRA	\$215,294	\$0	\$0	\$50,589	\$50,589				\$50,589	23.5%			\$164,705
Dislocated Worker	\$213,568	\$57,394	\$53,273	\$91,869	\$145,142				\$202,537	94.8%	394	\$681.14	\$11,032
Dislocated Worker ARRA	\$471,616	\$0	\$0	\$65,833	\$65,833				\$65,833	14.0%			\$405,783
<b>A &amp; DW Totals</b>	<b>\$1,005,573</b>	<b>\$94,797</b>	<b>\$94,946</b>	<b>\$233,533</b>	<b>\$328,479</b>	<b>69.1%</b>	<b>38.2%</b>	<b>100.0%</b>	<b>\$423,277</b>	<b>42.1%</b>	<b>1,019</b>	<b>\$415.38</b>	<b>\$582,296</b>
Youth	\$493,333	\$49,746		\$11,189					\$60,935	12.4%	111	\$548.96	\$432,398
Youth ARRA	\$458,921	\$36,989		\$143,659					\$180,648	39.4%	167	\$1,081.72	\$278,273
<b>Youth Totals</b>	<b>\$952,254</b>	<b>\$86,735</b>		<b>\$154,848</b>					<b>\$241,583</b>	<b>25.4%</b>	<b>278</b>	<b>\$869.00</b>	<b>\$710,671</b>
<b>Total</b>	<b>\$2,054,029</b>	<b>\$205,589</b>	<b>\$94,946</b>	<b>\$388,381</b>	<b>\$328,479</b>				<b>\$688,916</b>	<b>33.5%</b>	<b>1,297</b>		<b>\$1,365,113</b>
<b>OPTIONAL</b>	Pell Grants	RRAA	Set-Aside Grant	Other Grants	Total	**35% goal per State Policy 3-28 Minimum Spending Percentage for Training							
Leveraged Training Funds	\$56,910	\$56,948	\$104,632	\$2,614	\$221,105								

**Comments:**

Other Leveraged Funds – Agreements with Harvey County Economic Development, Reno County/Hutchinson Chamber of Commerce and Kansas Department of Corrections.

Report Completed By: Deb Scheibler

Date: 10/13/2009

## LOCAL AREA REPORT: Demand Occupations

<b>Local Area No.</b>	<b>Local Area Name</b>	<b>Program Year</b>	<b>State Board Meeting</b>
1	Kansas WorkforceONE	PY2009	10/28/09

	Percentage Goal	1st Qtr			2nd Qtr			3rd Qtr			4th Qtr			YTD	
		Percent in Training (Qtr 1)	No. In Training (Qtr 1)	No. Completed Training (Qtr 1)	Percent in Training (Cumulative)	No. In Training (Qtr 2)	No. Completed Training (Qtr 2)	Percent in Training (Cumulative)	No. In Training (Qtr 3)	No. Completed Training (Qtr 3)	Percent in Training (Cumulative)	No. In Training (Qtr 4)	No. Completed Training (Qtr 4)	In Training	Completed Training
<b>Individuals Trained</b>														<b>Total No.</b>	<b>Total No.</b>
Total individuals in current quarter			614	139		0	0		0	0		0	0	614	139
<b>Demand Occupations*</b>														<b>Percent</b>	<b>Number</b>
Energy	25%	9.3%	57	1	9.3%			9.3%			9.3%			9.3%	1
Health Care	20%	27.2%	167	18	27.2%			27.2%			27.2%			27.2%	18
Manufacturing	35%	41.9%	257	99	41.9%			41.9%			41.9%			41.9%	99
Transportation	6%	8.0%	49	11	8.0%			8.0%			8.0%			8.0%	11
Construction	6%	2.4%	15	1	2.4%			2.4%			2.4%			2.4%	1
Information Tech	3%	4.6%	28	5	4.6%			4.6%			4.6%			4.6%	5
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
<b>Non-Demand Occupations</b>															
Other Occupations	5%	6.7%	41	4	6.7%			6.7%			6.7%			6.7%	4
<b>Goals must total 100%</b>	<b>100%</b>														

*\* List prepared per Workforce Study Task Force Action Plan adopted by State Board June 25, 2008.*

**Comments:** KS LAI expects an increase in the number of "Energy" Industry related trainees during PY2009. A portion of the increase in percentage training for Manufacturing occupations is attributable to "Manufacturing Skills Certificate" (MSC) training in the Local Area.

**Report Completed By:** Robert Dalke

**Date:** 10/16/2009