

LOCAL AREA REPORT: Highlights

Local Area No.

LAI

Local Area Name

Kansas WorkforceONE

Program Year

PY2009

State Board Meeting

01/21/10

List highlights in the Local Area, such as new initiatives, collaborative partnerships, etc.

During the 2nd Qtr of PY2009, Local Area I continued to work on implementing Integration processes that would strengthen service delivery to customers through the One Stop system. Wagner Peyser and WIA IB staff received two days of collaborative training on seamless customer service in a One Stop environment that leads to success of both our customers and workforce system staff. This, along with segments of training delivered to all Wagner Peyser and WIA IB staff related to various programs, workforce tools of the trade, state and local area policies and processes, is part of the LAI continuous improvement process.

LAI is currently faced with the daunting task of complying with changes brought about by the results of DOL denying some of the State's Waiver requests. A major challenge will be meeting the requirement of making available all 10 program elements for Youth. While this may not be hard to do in urban areas or communities with a variety of resources, in many medium and small rural communities, searching out such resources is a challenge.

LAI workforce staff are working in conjunction with businesses in Western Kansas to provide assistance in completing WOTC pre-certifications under the Rural Renewal Counties component.

Report completed by: Robert L. Dalke

Date: 1/19/2010

User tip: To return while inside a cell, hit and hold "Alt" key, then hit "Enter."

LOCAL AREA REPORT: Kansas WORKReady! Certificates

Local Area No. LAI	Local Area Name Kansas WorkforceONE	Program Year PY2009	State Board Meeting 01/21/10
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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD
Pre-Certificate Data					
New WIN Registrants	250	234			484
Certificates Issued					
Gold Certificates	54	64			118
Silver Certificates	40	65			105
Bronze Certificates	14	20			34
Total Certificates Issued	108	149	0	0	257

Comments:

Report Completed By:

Date:

LOCAL AREA REPORT: Performance

Local Area No.	Local Area Name	Program Year	State Board Meeting				
LAI	Kansas WorkforceONE	PY2009	01/21/10				
	Goal Sanction	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD	Exceeding, Meeting or Failing
ADULT							
Entered Employment Rate	83.0%						
	66.4%	77.8%	73.9%	#DIV/0!	#DIV/0!	75.6%	Meeting
Employment Retention Rate	89.5%						
	71.6%	91.3%	86.2%	#DIV/0!	#DIV/0!	88.8%	Meeting
Average Six Months Earnings	\$12,000						
	\$9,600	\$19,126	\$12,991	#DIV/0!	#DIV/0!	\$16,239	Exceeding
Total Participants	---	616	19			635	
DISLOCATED WORKER							
Entered Employment Rate	90.0%						
	72.0%	90.9%	84.6%	#DIV/0!	#DIV/0!	87.5%	Meeting
Employment Retention Rate	92.0%						
	73.6%	100.0%	88.6%	#DIV/0!	#DIV/0!	91.4%	Meeting
Average Six Months Earnings	\$15,000						
	\$12,000	\$13,883	\$21,609	#DIV/0!	#DIV/0!	\$19,442	Exceeding
Total Participants	---	398	12			410	
YOUTH							
Placement in Employment or Education	56.8%						
	45.4%	76.2%	71.4%	#DIV/0!	#DIV/0!	75.0%	Exceeding
Attainment of a Degree or Certificate	52.0%						
	41.6%	63.6%	11.1%	#DIV/0!	#DIV/0!	48.4%	Meeting
Literacy and Numeracy Gains	39.0%						
	31.2%	100.0%	0.0%	#DIV/0!	#DIV/0!	25.0%	Failing
Total Participants	---	108	10			118	

Comments:

Report Completed By:

Date:

LOCAL AREA REPORT: Expenditures

In the table, information need only be entered in the blue highlighted cells.

Local Area No.		Local Area Name				Program Year		State Board Meeting					
LAI		Kansas WorkforceONE				PY2009		01/21/10					
	Current Allocation + Carry In & Additional Funds	Other Expenditures	Training Related Operational Expenditures	Participant Training/ Supportive Services Expenditures	Total Training Expenditures	Percent Spent on Training w/Staff and Overhead	Policy 3-28** Percent Spent on Participant Training Excluding Staff and Overhead	Percent Spent for ARRA Training	Total Funds Expended	Percent of Funds Expended	Total Participants Served	Cost per Participant Served (Formula and ARRA combined)	Balance Remaining
Administration	\$163,259	\$62,417	N/A	N/A	\$0.00				\$62,417	38.2%			\$100,842
Adult	\$355,933	\$47,972	\$36,728	\$52,580	\$89,308				\$137,280	38.6%	635	\$504.94	\$218,653
Adult ARRA	\$215,294	\$41,627	\$35,986	\$105,746	\$141,732				\$183,359	85.2%			\$31,935
Dislocated Worker	\$495,797	\$63,621	\$48,205	\$111,817	\$160,022				\$223,643	45.1%	410	\$1,316.76	\$272,154
Dislocated Worker ARRA	\$471,616	\$62,460	\$48,477	\$205,292	\$253,769				\$316,229	67.1%			\$155,387
A & DW Totals	\$1,538,640	\$215,680	\$169,395	\$475,435	\$644,830	69.1%	45.5%	79.2%	\$860,510	55.9%	1,045	\$823.45	\$678,130
Youth	\$495,333	\$122,372		\$27,661					\$150,034	30.3%	118	\$1,271.47	\$345,299
Youth ARRA	\$458,921	\$50,249		\$149,530					\$199,779	43.5%	172	\$1,161.51	\$259,142
Youth Totals	\$954,254	\$172,622		\$177,191					\$349,813	36.7%	290	\$1,206.25	\$604,441
Total	\$2,656,153	\$450,719	\$169,395	\$652,626	\$644,830				\$1,272,740	47.9%	1,335		\$1,383,413
OPTIONAL	Pell Grant	RRAA	Set-Aside Training	Other Grants	Total	**40% goal per State Policy 3-28 Training Expenditure Monitoring Policy. If less than 35% or greater than 45%, a narrative must be attached explaining why benchmark was not attained or how it was exceeded.							
Leveraged Training Funds	\$155,937	\$71,972	\$192,971	\$11,358	\$432,237								

Comments:

All RRAA and Set-Aside Training funds expended were applied to Participant training and supportive services expenditures. only These funds were not used to support infrastructure. Other leveraged funds = Harvey County Economic Development, Reno County/Hutchinson Chamber of Commerce and Kansas Department of Corrections agreements.

Report Completed By: Deb Scheibler

Date: 1/19/2010

LOCAL AREA REPORT: Demand Occupations

Local Area No. LAI	Local Area Name Kansas WorkforceONE	Program Year PY2009	State Board Meeting 01/21/10
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	Percentage Goal	1st Qtr			2nd Qtr			3rd Qtr			4th Qtr			YTD	
		Percent in Training (Qtr 1)	No. In Training (Qtr 1)	No. Completed Training (Qtr 1)	Percent in Training (Cumulative)	No. In Training (Qtr 2)	No. Completed Training (Qtr 2)	Percent in Training (Cumulative)	No. In Training (Qtr 3)	No. Completed Training (Qtr 3)	Percent in Training (Cumulative)	No. In Training (Qtr 4)	No. Completed Training (Qtr 4)	In Training	Completed Training
Individuals Trained													Total No.	Total No.	
Total individuals in current quarter			614	139		21	36		0	0		0	0	635	175
Demand Occupations*													Percent	Number	
Energy	25%	9.3%	57	1	9.0%	0	1	9.0%			9.0%		9.0%	2	
Health Care	20%	27.2%	167	18	29.1%	18	15	29.1%			29.1%		29.1%	33	
Manufacturing	35%	41.9%	257	99	40.8%	2	10	40.8%			40.8%		40.8%	109	
Transportation	6%	8.0%	49	11	7.9%	1	7	7.9%			7.9%		7.9%	18	
Construction	6%	2.4%	15	1	2.4%	0	2	2.4%			2.4%		2.4%	3	
Information Tech	3%	4.6%	28	5	4.4%	0	0	4.4%			4.4%		4.4%	5	
		0.0%			0.0%			0.0%			0.0%		0.0%	0	
		0.0%			0.0%			0.0%			0.0%		0.0%	0	
		0.0%			0.0%			0.0%			0.0%		0.0%	0	
		0.0%			0.0%			0.0%			0.0%		0.0%	0	
		0.0%			0.0%			0.0%			0.0%		0.0%	0	
		0.0%			0.0%			0.0%			0.0%		0.0%	0	
		0.0%			0.0%			0.0%			0.0%		0.0%	0	
		0.0%			0.0%			0.0%			0.0%		0.0%	0	
		0.0%			0.0%			0.0%			0.0%		0.0%	0	
Non-Demand Occupations															
Other Occupations	5%	6.7%	41	4	6.5%		1	6.5%			6.5%		6.5%	5	
Goals must total 100%	100%														

** List prepared per Workforce Study Task Force Action Plan adopted by State Board June 25, 2008.*

Comments: Approximately 60% of Local Area I Adult and Dislocated Worker participants through the 2nd Qtr of PY2009 have received training services. The mixture includes short and long term classroom training, incumbent worker training, customized training and On-the-job training.

Report Completed By: Robert L. Dalke

Date: 1/19/2010