

LOCAL AREA REPORT: Highlights

Local Area No.

1

Local Area Name

WORKFORCE One

Program Year

2009

State Board Meeting

04/27/10

List highlights in the Local Area, such as new initiatives, collaborative partnerships, etc.

Kansas Local Area I has been working on modifying MOUs with ABE providers in the local area. Numerous meetings between the area and providers have been held to develop processes for tracking referrals between the programs, co-enrolling participants when appropriate and possibly using the KansasWORKS data system for tracking services and program outcomes.

Energy Industry projects are currently in the works. Training is being initiated for between 75 and 100 Small Wind Manufacturing jobs, upgrading skills for approximately 15 Geo-Thermal installation and maintenance technicians and skills upgrades and certification for approximately 5 crane operators for involvement in renewable energy construction projects.

Local Area I has received over 200 applicants for the 2010 Summer Youth Employment program. We anticipate being able to provide jobs for all 200 applicants if they are deemed eligible. In addition we are working with the KS Dept of Commerce and TANF to explore the possibility of expanding Summer Job opportunities to additional TANF recipients.

Report completed by: Robert L. Dalke

Date: 4/19/2010

User tip: To return while inside a cell, hit and hold "Alt" key, then hit "Enter."

LOCAL AREA REPORT: Kansas WORKReady! Certificates

Local Area No. 1	Local Area Name WORKFORCE One	Program Year 2009	State Board Meeting 04/27/10
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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD
Pre-Certificate Data					
New WIN Registrants	77	103	142		322
Certificates Issued					
Gold Certificates	46	41	44		131
Silver Certificates	50	75	64		189
Bronze Certificates	18	19	12		49
Total Certificates Issued	114	135	120	0	369

Comments:

Report Completed By:

Date:

LOCAL AREA REPORT: Performance

Local Area No.	Local Area Name	Program Year	State Board Meeting				
I	WORKFORCE One	2009	04/27/10				
	Goal Sanction	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD	Meeting, Exceeding, or Failing
ADULT							
Entered Employment Rate	83.0% 66.4%	77.8%	75.0%	81.4%	#DIV/0!	78.8%	Meeting
Employment Retention Rate	89.5% 71.6%	91.3%	86.2%	93.0%	#DIV/0!	89.8%	Exceeding
Average Six Months Earnings	\$12,000 \$9,600	\$19,126	\$12,991	\$13,904	#DIV/0!	\$15,655	Exceeding
Total Participants	---	604	43	85		732	
DISLOCATED WORKER							
Entered Employment Rate	90.0% 72.0%	90.9%	84.6%	88.0%	#DIV/0!	87.8%	Meeting
Employment Retention Rate	92.0% 73.6%	100.0%	88.6%	92.3%	#DIV/0!	91.5%	Meeting
Average Six Months Earnings	\$15,000 \$12,000	\$13,883	\$21,609	\$9,084	#DIV/0!	\$18,217	Exceeding
Total Participants	---	391	25	11		427	
YOUTH							
Placement in Employment or Education	71.0% 56.8%	76.2%	85.7%	77.5%	#DIV/0!	77.9%	Exceeding
Attainment of a Degree or Certificate	52.0% 41.6%	63.6%	11.1%	63.0%	#DIV/0!	57.1%	Exceeding
Literacy and Numeracy Gains	39.0% 31.2%	100.0%	0.0%	50.0%	#DIV/0!	33.3%	Meeting
Total Participants	---	104	20	57		181	

Comments:

Report Completed By: Christine Bohannon

Date: 4/6/2010

LOCAL AREA REPORT: Expenditures

In the table, information need only be entered in the blue highlighted cells.

Local Area No.		Local Area Name				Program Year		State Board Meeting					
1		WORKFORCE One				2009		04/27/10					
	Current Allocation + Carry In & Additional Funds	Other Expenditures	Training Related Operational Expenditures	Participant Training/ Supportive Services Expenditures	Total Training Expenditures	Percent Spent on Training w/Staff and Overhead	Policy 3-28** Percent Spent on Participant Training Excluding Staff and Overhead	Percent Spent for ARRA Training	Total Funds Expended	Percent of Funds Expended	Total Participants Served	Cost per Participant Served (Formula and ARRA combined)	Balance Remaining
Administration	\$163,259	\$109,847	N/A	N/A	\$0.00				\$109,847	67.3%			\$53,412
Adult	\$355,933	\$105,453	\$68,890	\$69,517	\$138,406				\$243,859	68.5%	732	\$595.60	\$112,074
Adult ARRA	\$215,294	\$48,850	\$33,709	\$109,559	\$143,269				\$192,119	89.2%			\$23,175
Dislocated Worker	\$495,797	\$100,405	\$58,398	\$176,498	\$234,895				\$335,300	67.6%	427	\$1,671.43	\$160,497
Dislocated Worker ARRA	\$471,616	\$89,987	\$61,892	\$226,523	\$288,415				\$378,402	80.2%			\$93,214
A & DW Totals	\$1,538,640	\$344,694	\$222,889	\$582,097	\$804,985	64.5%	42.5%	75.7%	\$1,149,679	74.7%	1,159	\$991.96	\$388,961
Youth	\$495,333	\$31,745		\$174,376					\$206,121	41.6%	181	\$1,138.79	\$289,212
Youth ARRA	\$458,921	\$26,041		\$177,279					\$203,319	44.3%	231	\$880.17	\$255,602
Youth Totals	\$954,254	\$57,786		\$351,655					\$409,440	42.9%	412	\$993.79	\$544,814
Total	\$2,656,153	\$512,327	\$222,889	\$933,751	\$804,985				\$1,668,967	62.8%	1,571		\$987,186
OPTIONAL	Pell Grant	RRAA	Set-Aside Training	ARRA Set Aside	Total	**40% goal per State Policy 3-28 Training Expenditure Monitoring Policy. If less than 35% or greater than 45%, a narrative must be attached explaining why benchmark was not attained or how it was exceeded.							
Leveraged Training Funds	\$212,556	\$72,219	\$192,303	\$68,225	\$545,304								

Comments:

Additional funds leveraged - 11,358 MOA with Ks. Dept. of Corrections, Hutchinson and Harvey County Chambers.

Report Completed By: Deb Scheibler

Date: 4/19/2010

LOCAL AREA REPORT: Demand Occupations

Local Area No. 1

 Local Area Name WORKFORCE One

 Program Year 2009

 State Board Meeting 04/27/10

	Percentage Goal	1st Qtr		2nd Qtr			3rd Qtr			4th Qtr			YTD		
		Percent in Training (Qtr 1)	No. In Training (Qtr 1)	No. Completed Training (Qtr 1)	Percent in Training (Cumulative)	No. In Training (Qtr 2)	No. Completed Training (Qtr 2)	Percent in Training (Cumulative)	No. In Training (Qtr 3)	No. Completed Training (Qtr 3)	Percent in Training (Cumulative)	No. In Training (Qtr 4)	No. Completed Training (Qtr 4)	In Training	Completed Training
Individuals Trained													Total No.	Total No.	
Total individuals in current quarter			614	139		21	36		65	22		0	0	700	197
Demand Occupations*													Percent	Number	
Energy	25%	9.3%	57	1	9.0%	0	1	8.7%	4	2	8.7%			8.7%	4
Health Care	20%	27.2%	167	18	29.1%	18	15	28.9%	17	11	28.9%			28.9%	44
Manufacturing	35%	41.9%	257	99	40.8%	2	10	40.6%	25	1	40.6%			40.6%	110
Transportation	6%	8.0%	49	11	7.9%	1	7	8.6%	10	4	8.6%			8.6%	22
Construction	6%	2.4%	15	1	2.4%	0	2	2.4%	2	1	2.4%			2.4%	4
Information Tech	3%	4.6%	28	5	4.4%	0	0	4.1%	1	0	4.1%			4.1%	5
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
Non-Demand Occupations															
Other Occupations	5%	6.7%	41	4	6.5%	0	1	6.7%	6	3	6.7%			6.7%	8
Goals must total 100%	100%														

** List prepared per Workforce Study Task Force Action Plan adopted by State Board June 25, 2008.*

Comments: 65% of WIA Adult and Dislocated Worker participants have received training services. An increase in training enrollments related to the Energy Industry are anticipated for the 4th Qtr.

Report Completed By: Robert L. Dalke

Date: 4/19/2010