

## LOCAL AREA REPORT: Highlights

Local Area No.

1

Local Area Name

WORKFORCE One

Program Year

2009

State Board Meeting

07/27/10

List highlights in the Local Area, such as new initiatives, collaborative partnerships, etc.

There are currently 234 Youth in Local Area I participating in the Summer Youth Program, at 100 worksites in 38 counties. In addition another 25 to 30 TANF eligible youth are in the process of being enrolled. The area plans on transitioning a large percent of the "Out of School" summer youth participants into the year round WIA youth and adult programs to enable them to gain the skills and credentials necessary to find and retain employment.

The Local Area has been active in a number of recent job fairs including Siemens, Horizon Milling, and Morige Mfg. Between one and two thousand individuals participated in the Siemens job fair on the campus of Hutchinson Community College. The KANSASWORKS mobile unit was at the site and assisted many attendees with Resume creation and updates. Siemens is currently involved in interviewing candidates.

Representatives of the Local Area participated in a Dept of Corrections Warden's meeting to discuss the progress of the current initiatives between the Workforce System and Corrections.

Report completed by: Robert Dalke

Date: 7/21/2010

*User tip: To return while inside a cell, hit and hold "Alt" key, then hit "Enter."*

## LOCAL AREA REPORT: Kansas WORKReady! Certificates

<b>Local Area No.</b> 1	<b>Local Area Name</b> WORKFORCE One	<b>Program Year</b> 2009	<b>State Board Meeting</b> 07/27/10
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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD
<b>Pre-Certificate Data</b>					
New WIN Registrants	77	103	142	147	469
<b>Certificates Issued</b>					
Platinum Certificates	2	5	3	3	13
Gold Certificates	44	36	41	33	154
Silver Certificates	50	75	64	83	272
Bronze Certificates	18	19	12	24	73
<b>Total Certificates Issued</b>	114	135	120	143	512

**Comments:**

**Report Completed By:**

**Date:**

### LOCAL AREA REPORT: Performance

Local Area No.	Local Area Name	Program Year	State Board Meeting				
I	WORKFORCE One	2009	07/27/10				
	Goal Sanction	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD	Meeting, Exceeding, or Failing
<b>ADULT</b>							
Entered Employment Rate	83.0% 66.4%	77.8%	76.2%	88.9%	78.0%	80.8%	Meeting
Employment Retention Rate	89.5% 71.6%	91.3%	86.2%	93.0%	86.5%	89.1%	Meeting
Average Six Months Earnings	\$12,000 \$9,600	\$19,126	\$13,105	\$13,904	\$15,416	\$15,659	Exceeding
Total Participants	---	604	43	107	61	815	
<b>DISLOCATED WORKER</b>							
Entered Employment Rate	90.0% 72.0%	90.9%	85.7%	88.0%	88.7%	88.3%	Meeting
Employment Retention Rate	92.0% 73.6%	100.0%	88.7%	92.3%	93.8%	91.9%	Meeting
Average Six Months Earnings	\$15,000 \$12,000	\$13,883	\$21,531	\$9,084	\$11,993	\$17,398	Exceeding
Total Participants	---	391	25	17	15	448	
<b>YOUTH</b>							
Placement in Employment or Education	71.0% 56.8%	76.2%	85.7%	77.5%	70.6%	76.5%	Exceeding
Attainment of a Degree or Certificate	52.0% 41.6%	63.6%	10.0%	63.0%	63.6%	58.6%	Exceeding
Literacy and Numeracy Gains	39.0% 31.2%	100.0%	0.0%	50.0%	#DIV/0!	33.3%	Meeting
Total Participants	---	104	20	56	48	228	

Comments:

Report Completed By: Christine Bohannon

Date: 7/15/2010

**LOCAL AREA REPORT: Expenditures**

In the table, information need only be entered in the blue highlighted cells.

Local Area No.		Local Area Name					Program Year			State Board Meeting			
1		WORKFORCE One					2009			07/27/10			
	Current Allocation + Carry In & Additional Funds	Other Expenditures	Training Related Operational Expenditures	Participant Training/ Supportive Services Expenditures	Total Training Expenditures	Percent Spent on Training w/Staff and Overhead	Policy 3-28** Percent Spent on Participant Training Excluding Staff and Overhead	Percent Spent for ARRA Training	Total Funds Expended	Percent of Funds Expended	Total Participants Served	Cost per Participant Served (Formula and ARRA combined)	Balance Remaining
Administration	\$163,259	\$101,680	N/A	N/A	\$0.00				\$101,680	62.3%			\$61,579
Adult	\$355,933	\$98,312	\$135,265	\$89,891	\$225,155				\$323,467	90.9%	815	\$635.32	\$32,466
Adult ARRA	\$215,294	\$43,542	\$35,353	\$115,422	\$150,775				\$194,317	90.3%			\$20,977
Dislocated Worker	\$495,797	\$141,072	\$88,364	\$191,317	\$279,682				\$420,754	84.9%	448	\$1,873.32	\$75,043
Dislocated Worker ARRA	\$471,616	\$98,646	\$81,558	\$238,291	\$319,849				\$418,495	88.7%			\$53,121
<b>A &amp; DW Totals</b>	<b>\$1,538,640</b>	<b>\$381,573</b>	<b>\$340,540</b>	<b>\$634,921</b>	<b>\$975,460</b>	<b>67.8%</b>	<b>37.8%</b>	<b>76.8%</b>	<b>\$1,357,033</b>	<b>88.2%</b>	<b>1,263</b>	<b>\$1,074.45</b>	<b>\$181,607</b>
Youth	\$495,333	\$31,745		\$317,407					\$349,152	70.5%	228	\$1,531.37	\$146,181
Youth ARRA	\$458,921	\$26,041		\$327,446					\$353,487	77.0%	370	\$955.37	\$105,434
<b>Youth Totals</b>	<b>\$954,254</b>	<b>\$57,786</b>		<b>\$644,853</b>					<b>\$702,639</b>	<b>73.6%</b>	<b>598</b>	<b>\$1,174.98</b>	<b>\$251,615</b>
<b>Total</b>	<b>\$2,656,153</b>	<b>\$541,039</b>	<b>\$340,540</b>	<b>\$1,279,773</b>	<b>\$975,460</b>				<b>\$2,161,352</b>	<b>81.4%</b>	<b>1,861</b>		<b>\$494,801</b>
<b>OPTIONAL</b>	Pell Grant	RRAA	Set-Aside Training	ARRA Set Aside	Total	**40% goal per State Policy 3-28 Training Expenditure Monitoring Policy. If less than 35% or greater than 45%, a narrative must be attached explaining why benchmark was not attained or how it was exceeded.							
Leveraged Training Funds	\$225,226	\$73,743	\$243,102	\$114,453	\$656,524								

**Comments:**

All leveraged funds listed above were 100% dedicated to direct client training and/or supportive services. For a total training or supportive service expenditure of 1,238,621. Additional funds leveraged - 11,358 MOA with Ks. Dept. of Corrections, Hutchinson and Harvey County Chambers.

Report Completed By:

Date:

## LOCAL AREA REPORT: Demand Occupations

**Local Area No.** 1
     
 **Local Area Name** WORKFORCE One
     
 **Program Year** 2009
     
 **State Board Meeting** 07/27/10

	Percentage Goal	1st Qtr		2nd Qtr			3rd Qtr			4th Qtr			YTD		
		Percent in Training (Qtr 1)	No. In Training (Qtr 1)	No. Completed Training (Qtr 1)	Percent in Training (Cumulative)	No. In Training (Qtr 2)	No. Completed Training (Qtr 2)	Percent in Training (Cumulative)	No. In Training (Qtr 3)	No. Completed Training (Qtr 3)	Percent in Training (Cumulative)	No. In Training (Qtr 4)	No. Completed Training (Qtr 4)	In Training	Completed Training
<b>Individuals Trained</b>													<b>Total No.</b>	<b>Total No.</b>	
Total individuals in current quarter			640	150		29	36		65	22		59	76	793	284
<b>Demand Occupations*</b>													<b>Percent</b>	<b>Number</b>	
Energy	25%	9.7%	62	1	10.2%	6	1	9.8%	4	2	13.1%	32	19	13.1%	23
Health Care	20%	26.3%	168	18	27.8%	18	15	27.7%	17	11	26.6%	8	17	26.6%	61
Manufacturing	35%	42.5%	272	110	41.0%	2	10	40.7%	25	1	38.2%	4	2	38.2%	123
Transportation	6%	8.1%	52	11	7.9%	1	7	8.6%	10	4	8.4%	4	6	8.4%	28
Construction	6%	2.3%	15	1	2.4%	1	2	2.5%	2	1	3.0%	6	15	3.0%	19
Information Tech	3%	4.7%	30	5	4.5%	0	0	4.2%	1	0	3.9%	0	3	3.9%	8
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
<b>Non-Demand Occupations</b>															
Other Occupations	5%	6.4%	41	4	6.3%	1	1	6.5%	6	3	6.7%	5	14	6.7%	22
<b>Goals must total 100%</b>	<b>100%</b>														

*\* List prepared per Workforce Study Task Force Action Plan adopted by State Board June 25, 2008.*

**Comments:** 48 participants received Adult Educational and Literacy Skills Training in conjunction with specific occupational training.

**Report Completed By:** Robert Dalke

**Date:** 7/20/2010