

LOCAL AREA REPORT: Highlights

Local Area No.

1

Local Area Name

WORKFORCE One

Program Year

2009

State Board Meeting

10/27/10

List highlights in the Local Area, such as new initiatives, collaborative partnerships, etc.

Local Area I integrated staff worked together to increase workforce system participants, WIA IB enrollments and increase the delivery of pre-vocational services, including Work Ready Certificates, Talent Assessments, Job Readiness Workshops, and Job Fairs.

Local Area I continued to expand upon its activities in preparing offenders for the workforce. During the program year, 363 participants were served. In addition, 276 participants received WOTC and Federal Bonding Program information.

Sixty-three (63) offenders were served through the mobile center, five received GED preparation services and 95 received occupational skills training. Of the 95 receiving training, 83 were in Manufacturing Skills Certification training and 11 in Welding funded by the CBJT Grant.

The local area served 244 youth in its Summer Youth Program. Participants were employed at 130 worksites located in forty counties. The local area collaborated with Kansas Department of Social and Rehabilitation Services in outreach and enrollment of eligible TANF Summer Youth Participants.

LAI worked in partnership with the Dept. of Commerce to develop and place participants in training opportunities in Energy Sector training through the SESPT Grant.

Report completed by: Robert Dalke

Date: 10/20/2010

User tip: To return while inside a cell, hit and hold "Alt" key, then hit "Enter."

LOCAL AREA REPORT: Kansas WORKReady! Certificates

Local Area No. 1	Local Area Name WORKFORCE One	Program Year 2009	State Board Meeting 10/27/10
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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD
Pre-Certificate Data					
New WIN Registrants	79	103	148	148	478
Certificates Issued					
Platinum Certificates	2	5	4	3	14
Gold Certificates	46	36	41	36	159
Silver Certificates	55	75	66	87	283
Bronze Certificates	18	19	12	24	73
Total Certificates Issued	121	135	123	150	529

Comments: |

Report Completed By: Christine Bohannon

Date: 10/7/2010

LOCAL AREA REPORT: Performance

Local Area No.	Local Area Name	Program Year	State Board Meeting				
I	WORKFORCE One	2009	10/27/10				
	Goal Sanction	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD	Meeting, Exceeding, or Failing
ADULT							
Entered Employment Rate	83.0% 66.4%	77.8%	84.2%	88.9%	81.3%	84.2%	Exceeding
Employment Retention Rate	89.5% 71.6%	91.3%	86.2%	93.0%	86.5%	89.8%	Exceeding
Average Six Months Earnings	\$12,000 \$9,600	\$19,126	\$13,105	\$13,904	\$15,416	\$15,707	Exceeding
Total Participants	---	627	34	72	82	815	
DISLOCATED WORKER							
Entered Employment Rate	90.0% 72.0%	90.9%	85.7%	91.7%	90.6%	90.2%	Exceeding
Employment Retention Rate	92.0% 73.6%	100.0%	88.7%	92.3%	93.8%	93.5%	Exceeding
Average Six Months Earnings	\$15,000 \$12,000	\$13,883	\$21,531	\$9,084	\$11,993	\$17,196	Exceeding
Total Participants	---	393	18	20	20	451	
YOUTH							
Placement in Employment or Education	71.0% 56.8%	76.2%	85.7%	76.2%	72.2%	76.1%	Exceeding
Attainment of a Degree or Certificate	52.0% 41.6%	63.6%	10.0%	66.0%	69.6%	61.4%	Exceeding
Literacy and Numeracy Gains	39.0% 31.2%	100.0%	0.0%	50.0%	#DIV/0!	33.3%	Meeting
Total Participants	---	106	11	69	42	228	

Comments:

Report Completed By: Christine Bohannon

Date: 10/6/2010

LOCAL AREA REPORT: Expenditures

In the table, information need only be entered in the blue highlighted cells.

Local Area No.	Local Area Name					Program Year	State Board Meeting						
1	WORKFORCE One					2009	10/27/10						
	Current Allocation + Carry In & Additional Funds	Other Expenditures	Training Related Operational Expenditures	Participant Training/ Supportive Services Expenditures	Total Training Expenditures	Percent Spent on Training w/Staff and Overhead	Policy 3-28** Percent Spent on Participant Training Excluding Staff and Overhead	Percent Spent for ARRA Training	Total Funds Expended	Percent of Funds Expended	Total Participants Served	Cost per Participant Served (Formula and ARRA combined)	Balance Remaining
Administration	\$163,259	\$101,680	N/A	N/A	\$0.00				\$101,680	62.3%			\$61,579
Adult	\$355,933	\$98,312	\$135,265	\$89,891	\$225,156				\$323,468	90.9%	815	\$635.32	\$32,465
Adult ARRA	\$215,294	\$43,542	\$35,353	\$115,422	\$150,775				\$194,317	90.3%			\$20,977
Dislocated Worker	\$495,797	\$121,072	\$88,364	\$191,317	\$279,681				\$400,753	80.8%	451	\$1,816.51	\$95,044
Dislocated Worker ARRA	\$471,616	\$98,646	\$81,558	\$238,291	\$319,849				\$418,495	88.7%			\$53,121
A & DW Totals	\$1,538,640	\$361,572	\$340,540	\$634,921	\$975,461	69.7%	38.8%	76.8%	\$1,337,033	86.9%	1,266	\$1,056.11	\$201,607
Youth	\$495,333	\$31,745		\$317,407					\$349,152	70.5%	228	\$1,531.37	\$146,181
Youth ARRA	\$458,921	\$25,041		\$327,446					\$352,487	76.8%	443	\$795.68	\$106,434
Youth Totals	\$954,254	\$56,786		\$644,853					\$701,639	73.5%	671	\$1,045.66	\$252,615
Total	\$2,656,153	\$520,038	\$340,540	\$1,279,774	\$975,461				\$2,140,352	80.6%	1,937		\$515,801
OPTIONAL	Pell Grant	RRAA	Set-Aside Training	ARRA Set Aside	Total	**40% goal per State Policy 3-28 Training Expenditure Monitoring Policy. If less than 35% or greater than 45%, a narrative must be attached explaining why benchmark was not attained or how it was exceeded.							
Leveraged Training Funds	\$225,226	\$73,743	\$243,102	\$118,044	\$660,115								

Comments:

All leveraged funds listed above were 100% dedicated to direct client training and/or supportive services. For a total training or supportive service expenditure of 1,238,621. Additional funds leveraged - 11,358 MOA with Ks Dept. of Corrections, Hutchinson and Harvey County Chambers.

Report Completed By:

Date:

LOCAL AREA REPORT: Demand Occupations

Local Area No. 1

 Local Area Name WORKFORCE One

 Program Year 2009

 State Board Meeting 10/27/10

	Percentage Goal	1st Qtr		2nd Qtr			3rd Qtr			4th Qtr			YTD		
		Percent in Training (Qtr 1)	No. In Training (Qtr 1)	No. Completed Training (Qtr 1)	Percent in Training (Cumulative)	No. In Training (Qtr 2)	No. Completed Training (Qtr 2)	Percent in Training (Cumulative)	No. In Training (Qtr 3)	No. Completed Training (Qtr 3)	Percent in Training (Cumulative)	No. In Training (Qtr 4)	No. Completed Training (Qtr 4)	In Training	Completed Training
Individuals Trained													Total No.	Total No.	
Total individuals in current quarter			640	150		29	36		65	22		59	136	793	344
Demand Occupations*													Percent	Number	
Energy	25%	9.7%	62	1	10.2%	6	1	9.8%	4	2	13.1%	32	31	13.1%	35
Health Care	20%	26.3%	168	18	27.8%	18	15	27.7%	17	11	26.6%	8	17	26.6%	61
Manufacturing	35%	42.5%	272	110	41.0%	2	10	40.7%	25	1	38.2%	4	34	38.2%	155
Transportation	6%	8.1%	52	11	7.9%	1	7	8.6%	10	4	8.4%	4	6	8.4%	28
Construction	6%	2.3%	15	1	2.4%	1	2	2.5%	2	1	3.0%	6	21	3.0%	25
Information Tech	3%	4.7%	30	5	4.5%	0	0	4.2%	1	0	3.9%	0	3	3.9%	8
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
Non-Demand Occupations															
Other Occupations	5%	6.4%	41	4	6.3%	1	1	6.5%	6	3	6.7%	5	24	6.7%	32
Goals must total 100%	100%														

** List prepared per Workforce Study Task Force Action Plan adopted by State Board June 25, 2008.*

Comments:

Report Completed By: Robert Dalke

Date: 10/20/2010