

LOCAL AREA REPORT: Highlights

Local Area No.

V

Local Area Name

KANSASWORKS LA V

Program Year

2008

State Board Meeting

10/08/08

List highlights in the Local Area, such as new initiatives, collaborative partnerships, etc.

There have been three Rapid Responses conducted in the first quarter for LA V, all for plant closures. There is also a TAA petition, affecting thirty-three employees for a department closure in May 2008. Most recently, a TAA Petition has been certified for Superior Industries in Pittsburg on September 5, 2008; eighty-five workers will be affected. Superior will be closing the facility in Kansas officially in December. It is estimated 630 workers will be losing their jobs. Due to the number of employees being Missouri residents, the Missouri State Workforce Board will be assisting in the scheduled Rapid Responses.

In efforts to bridge business services with job seeker demands, LA V has implemented Workforce Solutions Teams (Employer team) in each of the center sites. The teams meet quarterly to discuss local area employer occupational demands and skill shortages. The goal of each group is to provide the LA V Board local information in addition to the labor market data provided by the Kansas Department of Labor. Even though these groups were established during the reporting quarter, progress is expected to maintain a high level due to the interest of the employers and the potential outcome of increased placements. In addition to the Employer Solution Teams, Partner Workforce Solution Teams have been established and meet monthly. This group is comprised of the One Stop Partners and addresses local workforce demands, MOU's, program policy updates and initiatives. Information is shared between both teams to address service delivery barriers and needs identified at the local level.

LA V has established an Integration Team that meets regularly to develop the local plan. Sandi Hastings, Consultant, met with LA V in July for two days. Ms. Hastings provided guidance and support on the Preliminary Local Integration Plan that had been developed by the team. Follow-up conference calls have been completed with Ms. Hastings for ongoing development of the local plan. To date, LA V has completed extensive research on the strengths, weaknesses, opportunities and threats (SWOT) of the previous year services to job seekers and employers, and conducted research on real time data for demand occupations for the area. This information has led the team to outline goals for service delivery within the integrated services framework. An organizational chart, job descriptions, and customer flow outline have been written and is in the process of revision by the team.

The NEG Program has had 45 worksites located in the following counties: Miami, Anderson, Woodson, Allen, Wilson, Neosho, Crawford, Montgomery, Labette, Cherokee, Chautauqua, and Linn. There are currently 25 active worksites open. Three sites are pending and scheduled to open. There have been 197 participants served year to date. 57 NEG participants have moved to permanent employment and 90 participants are actively working at a worksite. 22 participants are receiving intensive services to obtain permanent employment.

LA V currently has seven WIRED participants, all seeking training in the healthcare field. With the re-opening of a KANSASWORKS service center in Paola, it is anticipated there will be significant growth in both service and program participants in the Miami County area. The Paola Center is located at 501 South Hospital Drive (at the FSCC Paola Campus) in Paola. It is open Monday through Friday from 8:00AM to 5:00PM, closing for lunch between 12:00PM to 1:00PM.

Report completed by: Claudia Smith, Operations Manager LA V

Date: 9/12/2008

User tip: To return while inside a cell, hit and hold "Alt" key, then hit "Enter."

LOCAL AREA REPORT: Kansas WORKReady! Certificates

Local Area No. V	Local Area Name KANSASWORKS LA V	Program Year 2008	State Board Meeting 10/08/08
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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD
Pre-Certificate Data					
New WIN Registrants	11				11
Study Hours	14				14
Certificates Issued					
Gold Certificates	1				1
Silver Certificates	3				3
Bronze Certificates	3				3
Total Certificates Issued	7	0	0	0	7

Comments:

Report Completed By: Jon Pettus, ARD SE Region

Date: 9/8/2008

LOCAL AREA REPORT: Performance

Local Area No.	Local Area Name	Program Year	State Board Meeting
V	KANSASWORKS LA V	2008	10/08/08

	Goal	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD
	Sanction					
ADULT						
Entered Employment Rate	81.0%	84.6%	#DIV/0!	#DIV/0!	#DIV/0!	84.6%
	64.8%					
Employment Retention Rate	88.5%	85.7%	#DIV/0!	#DIV/0!	#DIV/0!	85.7%
	70.8%					
Average Six Months Earnings	\$12,000	\$12,702	#DIV/0!	#DIV/0!	#DIV/0!	\$12,702
	\$9,600					
Total Participants (see below)*	---	\$ 321				321
DISLOCATED WORKER						
Entered Employment Rate	88.0%	69.2%	#DIV/0!	#DIV/0!	#DIV/0!	69.2%
	70.4%					
Employment Retention Rate	91.0%	90.0%	#DIV/0!	#DIV/0!	#DIV/0!	90.0%
	72.8%					
Average Six Months Earnings	\$15,500	\$13,715	#DIV/0!	#DIV/0!	#DIV/0!	\$13,715
	\$12,400					
Total Participants (see below)*	---	\$ 196				196
YOUTH						
Placement in Employment or Education	67.0%	86.7%	#DIV/0!	#DIV/0!	#DIV/0!	86.7%
	53.6%					
Attainment of a Degree or Certificate	51.0%	83.3%	#DIV/0!	#DIV/0!	#DIV/0!	83.3%
	40.8%					
Literacy and Numeracy Gains	35.0%	100.0%	#DIV/0!	#DIV/0!	#DIV/0!	100.0%
	28.0%					
Total Participants (see below)*	---	140				140

Comments:

Report Completed By:

Date:

** Total Participants: Enter the total number of participants in the 1st Qtr. For each of the remaining quarters, enter only the NEW participants.*

LOCAL AREA REPORT: Expenditures

In the table, information need only be entered in the blue highlighted cells.

Local Area No.	Local Area Name	Program Year	State Board Meeting
V	KANSASWORKS LA V	2008	10/08/08

	Total Beginning Funds Available	Total Funds Expended	Percent of Funds Expended	Total Served	Cost per Person Served	Expenditures for Client Training/ Support **	Percent Spent on Client Training/ Support	Expenditures for Client Training/ Support (excluding adm. costs)	Percent spent on Client Training/ Support (excluding adm. costs)	Total Funds Available
Administration	\$374,513	\$98,326	26.3%							\$276,187.43
Adult & Dislocated Worker	\$1,751,065	\$391,176	22.3%	517	\$756.63	\$36,850	9.42%	\$21,008	5.37%	\$1,359,888.48
Youth	\$1,010,024	\$277,154	27.4%	140	\$1,979.67	\$51,365	18.53%	\$51,365	18.53%	\$732,869.48
Total	\$3,135,601.75	\$766,656.36	24.5%	657	\$1,166.90	\$88,214.91	11.51%	\$72,373.12	9.44%	\$2,368,945.39

	Funds Carried Forward From Previous PY(s)
Administration	\$209,387
Adult & Dislocated Worker	\$813,701
Youth	\$461,257
Total	\$1,484,344.75

** 35% goal per State Policy 3-28-00 Minimum Spending Percentages for Training

Comments:

Report Completed By: Renea & Melissa

Date: 9/29/2008

LOCAL AREA REPORT: Demand Occupations

Local Area No.	Local Area Name				Program Year			State Board Meeting							
V	KANSASWORKS LA V				2008			10/08/08							
	1st Qtr			2nd Qtr			3rd Qtr			4th Qtr			YTD		
	Percentage Goal	Percent in Training (Qtr 1)	No. In Training (Qtr 1)	No. Completed Training (Qtr 1)	Percent in Training (Cumulative)	No. In Training (Qtr 2)	No. Completed Training (Qtr 2)	Percent in Training (Cumulative)	No. In Training (Qtr 3)	No. Completed Training (Qtr 3)	Percent in Training (Cumulative)	No. In Training (Qtr 4)	No. Completed Training (Qtr 4)	In Training	Completed Training
Individuals Trained														Total No.	Total No.
Total individuals in current quarter			517	27		0	0		0	0		0	0	517	27
Demand Occupations*														Percent	Number
Business Mgmt, Admin.	4%	1.7%	9	2	1.7%			1.7%			1.7%			1.7%	2
Auto. Install. Repair	3%	1.4%	7	0	1.4%			1.4%			1.4%			1.4%	0
Healthcare	25%	24.6%	127	23	24.6%			24.6%			24.6%			24.6%	23
Information Tech/Comm.	3%	0.6%	3	0	0.6%			0.6%			0.6%			0.6%	0
Construction/Maint.	5%	1.5%	8	0	1.5%			1.5%			1.5%			1.5%	0
Manufacturing	60%	60.2%	311	2	60.2%			60.2%			60.2%			60.2%	2
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
Non-Demand Occupations															
Other Occupations		10.1%	52		10.1%			10.1%			10.1%			10.1%	0
Goals must total 100%	100%														

* List prepared per Workforce Study Task Force Action Plan adopted by State Board June 25, 2008.

Comments: Quantitative Data for Demand Occupations have not yet been finalized by the LA V WIB/CEOB. The above % are an estimation by the Ex. Director. Consideration of previous years successes, current job vacancies, obligations due to carryover participants in training, as well as the reduction of WIA funds allocated to LA V this PY 08 are all being considered in order to determine goals for the remainder of LA V training investments for providing demand driven services. "Other Occupations" reflects individuals receiving non-occupational specific services or pending occupational specific skills training.

Report Completed By: R. Cavaness, E.D. & C. Smith, Op. Mgr LA V

Date: 9/12/2008