

## LOCAL AREA REPORT: Highlights

Local Area No.

V

Local Area Name

KANSASWORKS

Program Year

2008

State Board Meeting

01/01/08

List highlights in the Local Area, such as new initiatives, collaborative partnerships, etc.

LA V has been actively moving towards integration of services. Both Pittsburg and Emporia have obtained new equipment and furniture to redesign the centers to make each center more conducive to the newly designed integrated services delivery model. Each center lobby has been restructured with new cubicles that outline the public service resource area. The resource center has been expanded to offer additional resources to customers, and meeting and workshop space has been made available. Computers for self-assessment testing have been purchased. Each Comprehensive center has designated laptop computers for WIN/WorkKeys testing that can be used in the center or in remote sites. Wireless internet has been added to the three centers so services provided can be accessed throughout the centers.

LA V has focused on providing an employer driven demand system. Increasing the Business Services Outreach both in quality and quantity has been a primary focus. A Business Services training was provided to staff to improve business customer services and relations and outline a marketing strategy for staff to use in providing business services. During the 2nd Quarter of Program Year 2008, Business Outreach was facilitated using a variety of methods such as job fairs, a Business Services Seminar, and targeted one on one sessions with Employers who have not previously used services from KANSASWORKS. Information on the local labor market was obtained through business outreach to gain a better awareness of occupational demands needed for a skilled workforce. Each Center conducts Workforce Solutions Team meetings regularly to bridge the employer, partners, and KANSASWORKS centers in meeting the workforce needs in the area.

Area V remains under a corrective action plan. Recent data on the quarterly report is showing an increase in the literacy and numeracy goal (see Quality Assurance) where the area previously scored 0%. KANSASWORKS has increased the partnership with Adult Education Centers and the Independent Living program through SRS and has developed a universal partner referral form to track customers being referred and follow-up by the receiving partner. All current personnel have been trained to provide CASAS testing. Internal Quality Assurance is monitoring the literacy and numeracy progress monthly.

Rapid Responses held in the Second Quarter of PY 2008 included Altec Brakes, Cobalt Boats, Cook Pump, Charloma, Day and Zimmerman, CDG Marketing, Grandview Products, Superior Industries, etc.; with over 1100 employees impacted. LA V has seen a rapid increase in dislocated worker participants so far this year.

LA V currently has seven WIRED participants, all seeking training in the healthcare field. To qualify for WIRED training, participants have to be ineligible for WIA funding, or WIA funding must be expended or expected to be expended.

The Demonstration Project Targeting Dislocated Workers has been implemented in LA V as a Registered Apprenticeship opportunity for employers to respond to the shortage of skilled workers in Advanced Manufacturing and Wind Energy Production and Distribution. A Manufacturing Skills Certificate (MSC) training program, has been developed to establish a program that addresses the employability skills and workforce development need within the manufacturing sector. This grant provides funding to employers in Advanced Manufacturing and Wind Energy. Flint Hills Technical College and Independence Community College have both been approved as eligible training providers to provide the Manufacturer's Skill Certificate Training. Remote access training will be available through high definition via the Kan-Ed network.

Report completed by:

Date:

*User tip: To return while inside a cell, hit and hold "Alt" key, then hit "Enter."*

## LOCAL AREA REPORT: Kansas WORKReady! Certificates

<b>Local Area No.</b> V	<b>Local Area Name</b> KANSASWORKS	<b>Program Year</b> 2008	<b>State Board Meeting</b> 01/01/08
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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD
<b>Pre-Certificate Data</b>					
New WIN Registrants	22	158			180
Study Hours	113	243			356
<b>Certificates Issued</b>					
Gold Certificates	3	21			24
Silver Certificates	4	26			30
Bronze Certificates	5	8			13
<b>Total Certificates Issued</b>	12	55	0	0	67

**Comments:**

**Report Completed By:**

**Date:**

## LOCAL AREA REPORT: Performance

<b>Local Area No.</b>	<b>Local Area Name</b>	<b>Program Year</b>	<b>State Board Meeting</b>
V	KANSASWORKS	2008	01/01/08

	Goal	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD
	Sanction					
<b>ADULT</b>						
Entered Employment Rate	81.0%					
	64.8%	92.3%	90.0%	#DIV/0!	#DIV/0!	90.9%
Employment Retention Rate	88.5%					
	70.8%	91.1%	86.5%	#DIV/0!	#DIV/0!	89.2%
Average Six Months Earnings	\$12,000					
	\$9,600	\$12,999	\$11,359	#DIV/0!	#DIV/0!	\$12,367
Total Participants (see below)*	---	\$ 335	\$ 10			345
<b>DISLOCATED WORKER</b>						
Entered Employment Rate	88.0%					
	70.4%	78.6%	95.0%	#DIV/0!	#DIV/0!	88.2%
Employment Retention Rate	91.0%					
	72.8%	90.0%	95.0%	#DIV/0!	#DIV/0!	92.5%
Average Six Months Earnings	\$15,500					
	\$12,400	\$13,715	\$14,955	#DIV/0!	#DIV/0!	\$14,335
Total Participants (see below)*	---	\$ 357	\$ 94			451
<b>YOUTH</b>						
Placement in Employment or Education	67.0%					
	53.6%	86.7%	78.6%	#DIV/0!	#DIV/0!	82.8%
Attainment of a Degree or Certificate	51.0%					
	40.8%	75.0%	80.0%	#DIV/0!	#DIV/0!	77.3%
Literacy and Numeracy Gains	35.0%					
	28.0%	66.7%	100.0%	#DIV/0!	#DIV/0!	75.0%
Total Participants (see below)*	---	138	17			155

**Comments:** report completed by Paula Severt and Claudia Smith

**Report Completed By:**

**Date:**

*\* Total Participants: Enter the total number of participants in the 1st Qtr. For each of the remaining quarters, enter only the NEW participants.*

### LOCAL AREA REPORT: Expenditures

In the table, information need only be entered in the blue highlighted cells.

Local Area No.	Local Area Name	Program Year	State Board Meeting
V	KANSASWORKS	2008	01/01/08

  

	Total Beginning Funds Available	Total Funds Expended	Percent of Funds Expended	Total Served	Cost per Person Served	Expenditures for Client Training/ Support **	Percent Spent on Client Training/ Support	Expenditures for Client Training/ Support (excluding adm. costs)	Percent spent on Client Training/ Support (excluding adm. costs)	Total Funds Available
Administration	\$374,513	\$196,218	52.4%							\$178,295.02
Adult & Dislocated Worker	\$1,751,065	\$890,509	50.9%	796	\$1,118.73	\$273,451	30.71%	\$224,354	25.19%	\$860,555.67
Youth	\$1,010,024	\$545,776	54.0%	155	\$3,521.14	\$107,240	19.65%	\$81,231	14.88%	\$464,247.93
<b>Total</b>	<b>\$3,135,602.00</b>	<b>\$1,632,503.38</b>	<b>52.1%</b>	<b>951</b>	<b>\$1,716.62</b>	<b>\$380,691.86</b>	<b>23.32%</b>	<b>\$305,584.98</b>	<b>18.72%</b>	<b>\$1,503,098.62</b>

	Funds Carried Forward From Previous PY(s)
Administration	\$209,387
Adult & Dislocated Worker	\$813,701
Youth	\$461,257
<b>Total</b>	<b>\$1,484,345.00</b>

\*\* 35% goal per State Policy 3-28-00 Minimum Spending Percentages for Training

**Comments:**

Funds expended through December 31, 2008 DESI provided numbers for total served and expenditures for client training support\*\* columns.

Report Completed By: Renea Cavaness

Date: 1/5/2009

## LOCAL AREA REPORT: Demand Occupations

**Local Area No.** V
     
 **Local Area Name** KANSASWORKS LA V
     
 **Program Year** 2008
     
 **State Board Meeting** 01/01/08

	Percentage Goal	1st Qtr		2nd Qtr			3rd Qtr			4th Qtr			YTD		
		Percent in Training (Qtr 1)	No. In Training (Qtr 1)	No. Completed Training (Qtr 1)	Percent in Training (Cumulative)	No. In Training (Qtr 2)	No. Completed Training (Qtr 2)	Percent in Training (Cumulative)	No. In Training (Qtr 3)	No. Completed Training (Qtr 3)	Percent in Training (Cumulative)	No. In Training (Qtr 4)	No. Completed Training (Qtr 4)	In Training	Completed Training
<b>Individuals Trained</b>													<b>Total No.</b>	<b>Total No.</b>	
Total individuals in current quarter			517	27		284	147		0	0		0	0	801	174
<b>Demand Occupations*</b>													<b>Percent</b>	<b>Number</b>	
Business Mgmt, Admin	4%	1.7%	9	2	2.1%	8	1	2.1%			2.1%		2.1%	3	
Auto/Cycle Install Repair	3%	1.4%	7	0	1.7%	7	2	1.7%			1.7%		1.7%	2	
Healthcare	25%	24.6%	127	23	30.8%	120	22	30.8%			30.8%		30.8%	45	
Information Tech/Comm	3%	0.6%	3	0	0.7%	3	0	0.7%			0.7%		0.7%	0	
Construction/Maint	5%	1.5%	8	0	2.0%	8	0	2.0%			2.0%		2.0%	0	
Manufacturing	60%	60.2%	311	2	54.9%	129	118	54.9%			54.9%		54.9%	120	
		0.0%			0.0%			0.0%			0.0%		0.0%	0	
		0.0%			0.0%			0.0%			0.0%		0.0%	0	
		0.0%			0.0%			0.0%			0.0%		0.0%	0	
		0.0%			0.0%			0.0%			0.0%		0.0%	0	
		0.0%			0.0%			0.0%			0.0%		0.0%	0	
		0.0%			0.0%			0.0%			0.0%		0.0%	0	
		0.0%			0.0%			0.0%			0.0%		0.0%	0	
		0.0%			0.0%			0.0%			0.0%		0.0%	0	
		0.0%			0.0%			0.0%			0.0%		0.0%	0	
<b>Non-Demand Occupations</b>															
Other Occupations		10.1%	52	0	7.6%	9	4	7.6%			7.6%		7.6%	4	
<b>Goals must total 100%</b>	<b>100%</b>														

*\* List prepared per Workforce Study Task Force Action Plan adopted by State Board June 25, 2008.*

**Comments:** Other occupations (includes truckdriving for transportation industry). Obligations for PY 08 were factored in to establish goals.

**Report Completed By:** Paula Severt & Renea Cavaness

**Date:** 1/5/2009