

LOCAL AREA REPORT: Highlights

Local Area No.

V

Local Area Name

Southeast KANSASWORKS

Program Year

2008 3Q

State Board Meeting

04/01/09

List highlights in the Local Area, such as new initiatives, collaborative partnerships, etc.

1. Southeast KANSASWORK integrated services to Adults and Dislocated Workers on January 2, 2009. These efforts have been greatly enhanced by the addition of new furniture, equipment and re-arranged office space in all Centers. The new arrangement of office space is is much more conducive to customer flow and engagement. Integrated services have further benefited from staff and quality improvement training through a series of conference calls and/or Center meeting in a 15-20 minute "Morning Coffee training" format.
2. The reponse to the December closure of the Superior Industries plant in Pittsburg has resulted in 174 TAA/Dislocated Worker training enrollments during this reporting period. A total of 244 Dislocated workers were enrolled through the KANSASWORKS Center-Pittsburg. The KANSASWORKS Center-Independence enrolled an additional 77 Dislocated Workers. The KANSASWORKS Center-Emporia contributed 39 Dislocated Worker enrollments.
3. The Southeast KANSASWORKS website went live on March 24, 2009. This site may be accessed at: <http://www.southeastkansasworks.com/>
4. The Southeast KANSASWORKS NEG project exceeded it's project goal of 307 participants. At the end of this report period 313 individuals have participated in clean-up and recovery work related to the July 2007 Flood. Twenty nine work-site partners have participated throughout Southeast, Kansas. The NEG grant is scheduled for close-out June 30, 2009.
5. WORK KEYS- Southeast KANSASWORKS exceeded the Area's goal of 200 certificates issued between July 1, 2008 and June 30, 2009. The Area has issued 248 Work Keys certificates between July 1, 2008 and March 31, 2009.

Report completed by: Doug Ewing

Date: 4/8/2009

User tip: To return while inside a cell, hit and hold "Alt" key, then hit "Enter."

LOCAL AREA REPORT: Kansas WORKReady! Certificates

Local Area No. V	Local Area Name Southeast KANSASWORKS	Program Year 2008 3Q	State Board Meeting 04/01/09
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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD
Pre-Certificate Data					
New WIN Registrants	22	158	345		525
Study Hours	122	348	1021		1491
Certificates Issued					
Gold Certificates	3	21	56		80
Silver Certificates	4	29	84		117
Bronze Certificates	4	7	40		51
Total Certificates Issued	11	57	180	0	248

Comments:

Report Completed By:

Date:

LOCAL AREA REPORT: Performance

Local Area No.	Local Area Name	Program Year	State Board Meeting
V	Southeast KANSASWORKS	2008 3Q	04/01/09

	Goal	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD
	Sanction					
ADULT						
Entered Employment Rate	81.0%					
	64.8%	92.3%	90.0%	73.1%	#DIV/0!	83.1%
Employment Retention Rate	88.5%					
	70.8%	91.1%	86.5%	78.3%	#DIV/0!	87.1%
Average Six Months Earnings	\$12,000					
	\$9,600	\$12,999	\$11,506	\$9,331	#DIV/0!	\$11,872
Total Participants (see below)*	---	\$ 2,076	\$ 50	\$ 473		2599
DISLOCATED WORKER						
Entered Employment Rate	88.0%					
	70.4%	78.6%	95.0%	92.2%	#DIV/0!	90.8%
Employment Retention Rate	91.0%					
	72.8%	90.0%	95.0%	100.0%	#DIV/0!	94.1%
Average Six Months Earnings	\$15,500					
	\$12,400	\$13,715	\$14,955	\$16,558	#DIV/0!	\$14,855
Total Participants (see below)*	---	\$ 379	\$ 136	\$ 175		690
YOUTH						
Placement in Employment or Education	67.0%					
	53.6%	86.7%	78.6%	69.6%	#DIV/0!	76.9%
Attainment of a Degree or Certificate	51.0%					
	40.8%	75.0%	80.0%	58.6%	#DIV/0!	69.9%
Literacy and Numeracy Gains	35.0%					
	28.0%	66.7%	100.0%	100.0%	#DIV/0!	80.0%
Total Participants (see below)*	---	137	22	51		210

Comments: Report completed by Paula Severt 4/6/09.

Report Completed By:

Date:

** Total Participants: Enter the total number of participants in the 1st Qtr. For each of the remaining quarters, enter only the NEW participants.*

LOCAL AREA REPORT: Expenditures

In the table, information need only be entered in the blue highlighted cells.

Local Area No.	Local Area Name	Program Year	State Board Meeting							
V	Southeast KANSASWORKS	2008 3Q	04/01/09							
	Total Beginning Funds Available	Total Funds Expended	Percent of Funds Expended	Total Served	Cost per Person Served	Expenditures for Client Training/ Support **	Percent Spent on Client Training/ Support	Expenditures for Client Training/ Support (excluding adm. costs)	Percent spent on Client Training/ Support (excluding adm. costs)	Total Funds Available
Administration	\$374,513	\$220,035	58.8%							\$154,478.44
Adult & Dislocated Worker	\$1,751,065	\$1,171,577	66.9%	1534	\$763.74	\$656,945	56.07%	\$545,920	46.60%	\$579,487.97
Youth	\$1,010,024	\$681,931	67.5%	213	\$3,201.55	\$229,666	33.68%	\$167,380	24.54%	\$328,093.24
Total	\$3,135,601.79	\$2,073,542.14	66.1%	1,747	\$1,186.92	\$886,611.24	42.76%	\$713,299.93	34.40%	\$1,062,059.65

	Funds Carried Forward From Previous PY(s)
Administration	\$209,387
Adult & Dislocated Worker	\$813,701
Youth	\$461,257
Total	\$1,484,345.00

** 35% goal per State Policy 3-28-00 Minimum Spending Percentages for Training

Comments:

Total Beginning Funds Available and Total Funds Expended are from the AGH Reports cumulative for the program year. AGH included an estimate for DESI invoices for February and March. These invoices were not entered by the end of period. Expenditures for Client Training/ Support is per the State Policy 3-28-00 which includes expenditures towards participant training, Pell Grants coordinated with WIA funds and staff time on short-term, prevocational training cumulative for the program year. Expenditures for Client Training/ Support (excluding adm. costs) includes only the expenditures towards participant training and Pell Grants received by participants cumulative for the program year. Funds Carried Forward from Previous PY(s) was taken from the last State Board Report.

Report Completed By: Melissa Pennington ; Total served numbers completed by Paula Severt 4/7/09

Date: 4/6/2009

LOCAL AREA REPORT: Demand Occupations

Local Area No.	Local Area Name				Program Year			State Board Meeting							
V	Southeast KANSASWORKS				2008 3Q			04/01/09							
	Percentage Goal	1st Qtr		2nd Qtr			3rd Qtr			4th Qtr			YTD		
		Percent in Training (Qtr 1)	No. In Training (Qtr 1)	No. Completed Training (Qtr 1)	Percent in Training (Cumulative)	No. In Training (Qtr 2)	No. Completed Training (Qtr 2)	Percent in Training (Cumulative)	No. In Training (Qtr 3)	No. Completed Training (Qtr 3)	Percent in Training (Cumulative)	No. In Training (Qtr 4)	No. Completed Training (Qtr 4)	In Training	Completed Training
Individuals Trained													Total No.	Total No.	
Total individuals in current quarter			665	404		35	189		74	31		0	0	774	624
Demand Occupations*													Percent	Number	
Business Mgmt, Admin	4%	1.2%	8	5	1.1%	0	2	1.9%	7	1	1.9%			1.9%	8
Auto/Cycle Install Repair	3%	1.1%	7	0	1.1%	1	2	1.2%	1	1	1.2%			1.2%	3
Healthcare	25%	20.3%	135	37	21.1%	13	48	23.6%	35	7	23.6%			23.6%	92
Information Tech/Comm	3%	0.6%	4	1	0.6%	0	0	0.9%	3	1	0.9%			0.9%	2
Construction/Maint	5%	1.8%	12	2	1.9%	1	2	3.0%	10	0	3.0%			3.0%	4
Manufacturing	60%	73.2%	487	358	71.6%	14	124	65.6%	7	19	65.6%			65.6%	501
Transportation	0%	0.8%	5	0	1.3%	4	9	1.9%	6	2	1.9%			1.9%	11
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
Non-Demand Occupations															
Med Assist	0%	1.1%	7	1	1.3%	2	2	1.8%	5	0	1.8%			1.8%	3
Goals must total 100%	100%														

* List prepared per Workforce Study Task Force Action Plan adopted by State Board June 25, 2008.

Comments: 1st and 2nd quarters numbers pulled again on 4/8/09.

Report Completed By: Paula Sevart

Date: 4/8/2009