

LOCAL AREA REPORT: Highlights

Local Area No.

V

Local Area Name

SOUTHEAST KANSASWORKS

Program Year

2008

State Board Meeting

07/22/09

List highlights in the Local Area, such as new initiatives, collaborative partnerships, etc.

Local Area V continued to have a significant amount of layoffs beginning in February of PY 07 through the end of Program Year 2008. With the exception of Lyon County, June 2009 unemployment rates for all counties in Local Area V have an Unemployment Rate exceeding 6%. Chautauqua, Woodson, Wilson and Montgomery County each have an Unemployment Rate over 10%. Several industries have been effected especially the manufacturing industry including aviation. As of July 7, 2009- 310 youth have been enrolled into the ARRA ISY and OSY youth program. Of 14-15 year olds, 17 have been placed and 9 are pending; of 16-17 year olds, 81 have been placed with 20 pending; of 18 year olds 48 have been placed with 5 pending; of 19 year olds 28 have been placed with 7 pending; of 20 year olds 34 have been placed with 4 pending; of 21 year olds 18 have been placed with 2 pending; of 22 year olds 17 have been placed with 3 pending; of 23 year olds 7 have been placed with 0 pending; and of 24 year olds, 8 have been placed and 2 are pending placement. Southeast KANSASWORKS has a total of 120 different worksites with 64 different job descriptions. Currently we are over obligated and are seeking ARRA State set aside funds to complete the summer worksite agreements and to continue placing youth pending placement as well as the the 75 youth pending enrollment where the pre assessment has been completed. Youth enrolled are working a minimum of 8 weeks and earning the current minimum wage which will be increased to \$7.25 per hour July 24, 2009. Southeast KANSASWORKS utilizes the reports available on www.KANSASWORKS.com for gathering information requested in this report for Performance Measures, Total Served in the Expenditure reports, and Demand Occupations data tabs. Commerce tracks the WIN/WorkReady registrants and certificates awarded for the WORKReady! tab. AGH (local area V paymaster) provides the expenditures each month for total funds expended, including operational and expenditures used specifically for training. DESI provides the expenditures for client training support (intensive case management). DESI also provides the amount of PELL grants used to leverage local WIA funds. PELL grants are NOT reflected in the expenditures amounts. Pell grants are only reflected in the COMMENTS section of the Expenditures tab and are not included for the percent spent on client training/support nor the percent spent on client training/support (excluding admin costs).

Report completed by: Renea Cavaness

Date: 7/17/2009

User tip: To return while inside a cell, hit and hold "Alt" key, then hit "Enter."

LOCAL AREA REPORT: Kansas WORKReady! Certificates

Local Area No. V	Local Area Name SOUTHEAST KANSASWORKS	Program Year 2008	State Board Meeting 07/22/09
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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD
Pre-Certificate Data					
New WIN Registrants	22	158	345	223	748
Study Hours	122	343	1021	700	2186
Certificates Issued					
Gold Certificates	3	21	56	49	129
Silver Certificates	4	29	84	47	164
Bronze Certificates	4	7	40	24	75
Total Certificates Issued	11	57	180	120	368

Comments:

Report Completed By: Jon Pettus

Date: 7/8/2009

LOCAL AREA REPORT: Performance

Local Area No. V	Local Area Name SOUTHEAST KANSASWORKS	Program Year 2008	State Board Meeting 07/22/09
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	Goal	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD
	Sanction					
ADULT						
Entered Employment Rate	83.0%	92.3%	90.0%	73.1%	85.2%	83.7%
	66.4%					
Employment Retention Rate	89.5%	91.1%	86.5%	78.3%	92.5%	90.2%
	71.6%					
Average Six Months Earnings	\$12,500	\$12,999	\$11,506	\$9,331	\$17,230	\$15,057
	\$10,000					
Total Participants (see below)*	---	419	57	550	733	1759
DISLOCATED WORKER						
Entered Employment Rate	90.0%	78.6%	95.0%	93.8%	95.7%	94.3%
	72.0%					
Employment Retention Rate	92.0%	90.0%	95.0%	100.0%	95.0%	94.4%
	73.6%					
Average Six Months Earnings	\$16,000	\$13,715	\$14,955	\$16,558	\$17,237	\$15,541
	\$12,800					
Total Participants (see below)*	---	382	303	233	61	979
YOUTH						
Placement in Employment or Education	71.0%	86.7%	78.6%	69.6%	50.0%	72.6%
	56.8%					
Attainment of a Degree or Certificate	52.0%	75.0%	80.0%	58.6%	42.9%	65.5%
	41.6%					
Literacy and Numeracy Gains	37.0%	66.7%	100.0%	100.0%	71.4%	75.0%
	29.6%					
Total Participants (see below)*	---	139	22	66	38	265

Comments: Report numbers were taken directly off the KANSASWORKS.com system. Reporting-> WIA Reports-> Performance Reports-> WIA Quarterly Report by Local Area. 4th quarter is still going on. Completed by Paula Severt on 6/11/09. Participant numbers were pulled on 6/22/09. Reporting-> Case Manager Reports-> Report 8-Local Area-> Data Type= Participant between Program = Workforce Investment Act Selected-> All Demographic Characteristics included -> Report pulled 3 times by Adult, DW, and Youth enrollments; Participant between 7/1/08 to 6/22/09; Went by registration date to determine new participants in quarter. Completed by Paula Severt on 6/22/09.

Report Completed By: **Date:**

* Total Participants: Enter the total number of participants in the 1st Qtr. For each of the remaining quarters, enter only the NEW participants.

LOCAL AREA REPORT: Expenditures

In the table, information need only be entered in the blue highlighted cells.

Local Area No.	Local Area Name	Program Year	State Board Meeting
V	SOUTHEAST KANSASWORKS	2008	07/22/09

	Total Beginning Funds Available	Total Funds Expended	Percent of Funds Expended	Total Served	Cost per Person Served	Expenditures for Client Training/Support **	Percent Spent on Client Training/Support	Expenditures for Client Training/Support (excluding adm. costs)	Percent spent on Client Training/Support (excluding adm. costs)	Total Funds Available
Administration	\$512,193	\$327,733	64.0%							\$184,459.65
Adult & Dislocated Worker	\$2,329,849	\$1,453,209	62.4%	2738	\$530.76	\$621,026	42.73%	\$473,847	32.61%	\$876,640.03
Youth	\$1,630,336	\$849,465	52.1%	265	\$3,205.53	\$289,308	34.06%	\$191,871	22.59%	\$780,871.01
Total	\$4,472,378.12	\$2,630,407.43	58.8%	3,003	\$875.93	\$910,334.21	34.61%	\$665,717.80	25.31%	\$1,841,970.69

	Funds Carried Forward From Previous PY(s)
Administration	\$209,387
Adult & Dislocated Worker	\$813,701
Youth	\$461,257
Total	\$1,484,345.00

** 35% goal per State Policy 3-28-00 Minimum Spending Percentages for Training

Comments:

This report includes ARRA funding allocations/expenditures through June 30, 2009. Pell Grants total for WIA participants during PY 08 were as follows: Adult \$166,620.50, Dislocated Worker \$37,163.00, INSY \$21,286.00, and OSY \$14,193.00. Pell grants are not reflected in figures above. If Pell grants are allowed to be included in the expenditures for client training/support, it would increase the percent spent on client training/support in both the expenditures and percent spent columns.

Report Completed By: Renea Cavaness, Ex. Director

Date: 7/12/2009

LOCAL AREA REPORT: Demand Occupations

Local Area No.	Local Area Name	Program Year	State Board Meeting												
V	KANSASWORKS LA V	2008	07/22/09												
	1st Qtr				2nd Qtr			3rd Qtr			4th Qtr			YTD	
	Percentage Goal	Percent in Training (Qtr 1)	No. In Training (Qtr 1)	No. Completed Training (Qtr 1)	Percent in Training (Cumulative)	No. In Training (Qtr 2)	No. Completed Training (Qtr 2)	Percent in Training (Cumulative)	No. In Training (Qtr 3)	No. Completed Training (Qtr 3)	Percent in Training (Cumulative)	No. In Training (Qtr 4)	No. Completed Training (Qtr 4)	In Training	Completed Training
Individuals Trained														Total No.	Total No.
Total individuals in current quarter			675	393		193	288		83	43		58	123	1009	847
Demand Occupations*														Percent	Number
Business Mgmt, Admin	4%	1.0%	7	2	0.9%	1	0	1.6%	7	1	1.7%	2	0	1.7%	3
Auto/Cycle Install Repair	1%	1.0%	7	1	0.9%	1	2	0.9%	1	1	0.9%	0	3	0.9%	7
Healthcare	25%	18.7%	126	28	16.0%	13	34	18.5%	37	12	20.6%	32	46	20.6%	120
Information Tech/Comm	1%	0.6%	4	1	0.5%	0	0	0.7%	3	1	0.7%	0	1	0.7%	3
Construction/Maint	5%	0.7%	5	0	0.6%	0	2	1.1%	5	0	1.1%	1	2	1.1%	4
Manufacturing	60%	74.7%	504	360	77.9%	172	235	72.5%	13	23	69.0%	7	57	69.0%	675
Transportation	2%	0.7%	5	0	1.0%	4	8	1.7%	7	4	2.0%	4	4	2.0%	16
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
Non-Demand Occupations		0.0%			0.0%			0.0%			0.0%			0.0%	0
Family/Community Service		0.0%	0	0	0.0%	0	0	0.0%	0	0	0.3%	3	3	0.3%	3
Aviation		0.0%	0	0	0.0%	0	0	0.0%	0	0	0.3%	3	0	0.3%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
Non-Demand Occupations															
Medical Office Assisting	2%	2.5%	17	1	2.2%	2	7	3.0%	10	1	3.5%	6	7	3.5%	16
Goals must total 100%	100%														

* List prepared per Workforce Study Task Force Action Plan adopted by State Board June 25, 2008.

Comments: Report generated by using the KANSASWORKS.com system. Reporting -> Case Manager Reports-> Report 8- Local Area -> Date type='Participant Between' ; Program= WIA; Client Type= All -> Demographic Characteristics = include all -> Area= Area V; Enrollment= All but NEG; Participant Group = No; Statewide15%= No; Participant between this date= 7/1/2008 to 6/30/2009; Participant ID, Last, First,

Report Completed By: Paula Sevart

Date: 7/10/2009