

LOCAL AREA REPORT: Highlights

Local Area No.

V

Local Area Name

SOUTHEAST KANSASWORKS

Program Year

2008

State Board Meeting

10/28/09

List highlights in the Local Area, such as new initiatives, collaborative partnerships, etc.

The National Emergency Grant for the flood of 2007 was completed by the end of June 30, 2009. A total of 317 NEG participants were served at a total of 46 worksites.

Local Area V continued to have a significant amount of layoffs through the end of Program Year 2008. All 17 LA V counties had reported Unemployment Rates of 6% or greater. The majority of the jobs lost were in manufacturing (specifically durable goods), professional and business services (specifically administrative support services, professional, scientific, and technical services), and in the trade (specifically retail trade), transportation and utility. Three industries reported modest job gains. The gains were highest in government (primarily local government), other services, and the mining and logging industry.

DESI reported youth enrolled in the Summer Youth Employment Program through June 23 as ARRA Youth enrolled= 242; ARRA Youth worksite placements= 169; ARRA Youth enrolled but not on a worksite yet= 73; ARRA Youth pending enrollment= 71

Southeast KANSASWORKS has 4 participants enrolled to earn a Manufacturer's Skill Certificate (MSC) 1 @ FHTC and 3 @ ICC

Southeast KANSASWORKS served 225 TAA participants in PY08

Report completed by: Renea Cavaness

Date: 10/10/2009

User tip: To return while inside a cell, hit and hold "Alt" key, then hit "Enter."

LOCAL AREA REPORT: Kansas WORKReady! Certificates

Local Area No. V	Local Area Name SOUTHEAST KANSASWORKS	Program Year 2008	State Board Meeting 10/28/09
----------------------------	---	-----------------------------	--

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD
Pre-Certificate Data					
New WIN Registrants	22	158	345	223	748
Study Hours	122	343	1021	700	2186
Certificates Issued					
Gold Certificates	3	21	56	49	129
Silver Certificates	4	29	84	47	164
Bronze Certificates	4	7	40	24	75
Total Certificates Issued	11	57	180	120	368

Comments:

Report Completed By:

Date:

LOCAL AREA REPORT: Performance

Local Area No. V	Local Area Name SOUTHEAST KANSASWORKS	Program Year 2008	State Board Meeting 10/28/09
----------------------------	---	-----------------------------	--

	Goal	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD
	Sanction					
ADULT						
Entered Employment Rate	83.0%	92.3%	90.0%	73.1%	76.9%	81.0%
Employment Retention Rate	66.4%	91.1%	86.5%	78.3%	93.2%	91.0%
Average Six Months Earnings	89.5%					
	71.6%					
	\$12,500					
	\$10,000	\$12,999	\$11,506	\$9,331	\$17,415	\$15,163
Total Participants (see below)*	---					1910
DISLOCATED WORKER						
Entered Employment Rate	90.0%	78.6%	95.0%	93.8%	85.7%	87.5%
Employment Retention Rate	72.0%	90.0%	95.0%	100.0%	95.0%	94.4%
Average Six Months Earnings	92.0%					
	73.6%					
	\$16,000					
	\$12,800	\$13,715	\$14,955	\$16,558	\$17,855	\$15,719
Total Participants (see below)*	---					954
YOUTH						
Placement in Employment or Education	71.0%	86.7%	78.6%	69.6%	50.0%	72.6%
Attainment of a Degree or Certificate	56.8%	75.0%	80.0%	58.6%	45.5%	63.9%
Literacy and Numeracy Gains	41.6%	66.7%	100.0%	100.0%	100.0%	90.0%
Total Participants (see below)*	37.0%					255
	29.6%					

Comments:

Report Completed By: **Date:**

* Total Participants: Enter the total number of participants in the 1st Qtr. For each of the remaining quarters, enter only the NEW participants.

LOCAL AREA REPORT: Expenditures

In the table, information need only be entered in the blue highlighted cells.

Local Area No.	Local Area Name	Program Year	State Board Meeting
V	SOUTHEAST KANSASWORKS	2008	10/28/09

	Total Beginning Funds Available	Total Funds Expended	Percent of Funds Expended	Total Served	Cost per Person Served	Expenditures for Client Training/Support **	Percent Spent on Client Training/Support	Expenditures for Client Training/Support (excluding adm. costs)	Percent spent on Client Training/Support (excluding adm. costs)	Total Funds Available
Administration	\$374,513	\$327,733	87.5%							\$46,779.65
Adult & Dislocated Worker	\$1,725,679	\$1,453,209	84.2%	2864	\$507.41	\$621,026	42.73%	\$473,847	32.61%	\$272,470.03
Youth	\$995,381	\$805,367	80.9%	255	\$3,158.30	\$289,308	35.92%	\$191,871	23.82%	\$190,013.75
Total	\$3,095,573.12	\$2,586,309.69	83.5%	3,119	\$829.21	\$910,334.21	35.20%	\$665,717.80	25.74%	\$509,263.43

	Funds Carried Forward From Previous PY(s)
Administration	\$209,387
Adult & Dislocated Worker	\$813,701
Youth	\$461,257
Total	\$1,484,345.00

** 35% goal per State Policy 3-28-00 Minimum Spending Percentages for Training

Comments:

WIA allocations and expenditures reported only.

Pell Grants total for WIA participants during PY 08 were as follows: Adult \$166,620.50, Dislocated Worker \$37,163.00, INSY \$21,286.00, and OSY \$14,193.00.

Pell grants are funds leveraged with WIA training dollars budgeted to participants and are NOT reflected in the amounts spent for client training as expenditures in the amounts spent above.

Report Completed By: Renea Cavaness, Ex. Director

Date: 10/10/2009

LOCAL AREA REPORT: Demand Occupations

Local Area No. V	Local Area Name KANSASWORKS LA V	Program Year 2008	State Board Meeting 10/28/09
----------------------------	--	-----------------------------	--

	Percentage Goal	1st Qtr		2nd Qtr			3rd Qtr			4th Qtr			YTD		
		Percent in Training (Qtr 1)	No. In Training (Qtr 1)	No. Completed Training (Qtr 1)	Percent in Training (Cumulative)	No. In Training (Qtr 2)	No. Completed Training (Qtr 2)	Percent in Training (Cumulative)	No. In Training (Qtr 3)	No. Completed Training (Qtr 3)	Percent in Training (Cumulative)	No. In Training (Qtr 4)	No. Completed Training (Qtr 4)	In Training	Completed Training
Individuals Trained													Total No.	Total No.	
Total individuals in current quarter			675	393		193	288		83	43		58	123	1009	847
Demand Occupations*													Percent	Number	
Business Mgmt, Admin	4%	1.0%	7	2	0.9%	1	0	1.6%	7	1	1.7%	2	0	1.7%	3
Auto/Cycle Install Repair	1%	1.0%	7	1	0.9%	1	2	0.9%	1	1	0.9%	0	3	0.9%	7
Healthcare	25%	18.7%	126	28	16.0%	13	34	18.5%	37	12	20.6%	32	46	20.6%	120
Information Tech/Comm	1%	0.6%	4	1	0.5%	0	0	0.7%	3	1	0.7%	0	1	0.7%	3
Construction/Maint	5%	0.7%	5	0	0.6%	0	2	1.1%	5	0	1.1%	1	2	1.1%	4
Manufacturing	60%	74.7%	504	360	77.9%	172	235	72.5%	13	23	69.0%	7	57	69.0%	675
Transportation	2%	0.7%	5	0	1.0%	4	8	1.7%	7	4	2.0%	4	4	2.0%	16
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
Non-Demand Occupations		0.0%			0.0%			0.0%			0.0%			0.0%	0
Family/Community Service		0.0%	0	0	0.0%	0	0	0.0%	0	0	0.3%	3	3	0.3%	3
Aviation		0.0%	0	0	0.0%	0	0	0.0%	0	0	0.3%	3	0	0.3%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
Non-Demand Occupations															
Medical Office Assisting	2%	2.5%	17	1	2.2%	2	7	3.0%	10	1	3.5%	6	7	3.5%	16
Goals must total 100%	100%														

* List prepared per Workforce Study Task Force Action Plan adopted by State Board June 25, 2008.

Comments: Report generated by using the KANSASWORKS.com system. Reporting -> Case Manager Reports-> Report 8- Local Area -> Date type= 'Participant Between' ; Program= WIA; Client Type= All -> Demographic Characteristics = include all -> Area= Area V; Enrollment= All but NEG; Participant Group = No; Statewide15%= No; Participant between this date= 7/1/2008 to 6/30/2009; Participant ID, Last, First,

Report Completed By: Paula Sevart

Date: 7/10/2009