

LOCAL AREA REPORT: Highlights

Local Area No.

V

Local Area Name

Southeast KANSASWORKS

Program Year

2009

State Board Meeting

10/27/10

List highlights in the Local Area, such as new initiatives, collaborative partnerships, etc.

The Southeast KANSASWORKS LA V WIB AAO hosted a webinar for OJT training for each of the LA V Centers on June 9 and June 16 to train staff for improved Adult and DW placements.

During PY 09 147 offenders received services.

In PY09 the LA V Area goal for Work Ready certificates was 500 for the year. Commerce staff reports that the final count for PY09 was 595 WorkReady! certificates issued.

TANF Summer Youth Employment initiative - LA V began planning for this initiative July 1 upon notification of the availability of funding. The LA V goal was to place 212 Youth in Summer Employment prior to September 30, 2010. To be eligible, Youth must be receiving TANF or be a member of a family that is receiving TANF. Youth in foster care would generally be eligible as they are wards of the state. SRS sent letters to all eligible youth in LA V.

Sugar Creek Packing, Frontenac, KS announced expanding production of a new product line. This expansion will result in 100 new hires starting in November 2010 and an additional 50 hired in the next 2 years. Sugar Creek currently employ 305 workers.

The Southeast KANSASWORKS Independence Center staff is providing assistance to Staff Management, to hire seasonal workers for Amazon.com. A Job fair hosted at the Independence **KANSASWORKS** Center has netted Staff Management with over 100 applicants. Staff Management projects to hire an additional 160 workers by the end of August and a total of 700 seasonal workers by the end of October.

DESI reports that Emporia **KANSASWORKS** along with Salvation Army, ECKAN (East Central KS Economic Opportunity Corporation) and SRS developed and now offer a support group to individuals in the community that are unemployed or underemployed. Meetings are held twice a month and has been a collaborative success. These partners have been able to add support from other local agencies to help with presentations, resource identification and referral information and the general support of those in the community that are having financial, emotional, health, relationship issues associated with job loss or underemployment.

CIGNA Insurance, Fort Scott,KS, laid off 35 claims processors and 50 customer service positions on June 25, 2010. As a result of the 50 customer service jobs being moved to Canada, the affected individuals from customer service positions will be eligible for employment and re-training benefits available under the Trade Adjustment Assistance (TAA) under a DOL approved petition that is retroactive to April 26, 2009.

Haldex, located in Iola, KS has sent in a TAA petition as the company is moving their production to Mexico. 155 jobs will be effected.

Local Area V Unemployment Rates for June 2010 continue to be higher than the state rate of 6.5%. With the exception of Coffey County at 5.9% and Lyon County at 6.3%, the remaining LA V counties have UI rates higher than the state average up to 9.9% in Wilson and 10.00% in Montgomery County.

Report completed by: Renea Cavaness

Date: 10/14/10

User tip: To return while inside a cell, hit and hold "Alt" key, then hit "Enter."

LOCAL AREA REPORT: Kansas WORKReady! Certificates

Local Area No. V	Local Area Name Southeast KANSASWORKS	Program Year 2009	State Board Meeting 10/27/10
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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD
Pre-Certificate Data					
New WIN Registrants	382	424	394	366	1566
Certificates Issued					
Platinum Certificates	1	3	5	2	11
Gold Certificates	35	44	40	49	168
Silver Certificates	42	57	95	130	324
Bronze Certificates	10	13	27	42	92
Total Certificates Issued	88	117	167	223	595

Comments:

Report Completed By:

Date:

LOCAL AREA REPORT: Performance

Local Area No.	Local Area Name	Program Year	State Board Meeting				
V	Southeast KANSASWORKS	2009	10/27/10				
	Goal Sanction	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD	Meeting, Exceeding, or Failing
ADULT							
Entered Employment Rate	73.0%						
	58.4%	76.0%	58.9%	61.8%	59.3%	60.2%	Meeting
Employment Retention Rate	89.5%						
	71.6%	88.5%	94.6%	76.5%	82.8%	87.5%	Meeting
Average Six Months Earnings	\$12,500						
	\$10,000	\$19,407	\$15,527	\$12,626	\$10,603	\$13,742	Exceeding
Total Participants	---	1,375	742	843	258	3218	
DISLOCATED WORKER							
Entered Employment Rate	90.0%						
	72.0%	80.6%	81.3%	68.8%	75.0%	75.6%	Meeting
Employment Retention Rate	92.0%						
	73.6%	97.0%	91.1%	95.6%	90.6%	94.0%	Exceeding
Average Six Months Earnings	\$16,000						
	\$12,800	\$21,189	\$13,950	\$15,117	\$17,756	\$15,768	Meeting
Total Participants	---	452	50	47	27	576	
YOUTH							
Placement in Employment or Education	68.0%						
	54.4%	42.9%	42.9%	60.6%	65.9%	56.9%	Meeting
Attainment of a Degree or Certificate	52.0%						
	41.6%	50.0%	33.3%	57.1%	62.2%	57.0%	Exceeding
Literacy and Numeracy Gains	37.0%						
	29.6%	75.0%	60.0%	33.3%	25.0%	50.0%	Exceeding
Total Participants	---	127	14	28	93	262	

Comments:

Report Completed By: Christine Bohannon

Date: 10/6/2010

LOCAL AREA REPORT: Expenditures

In the table, information need only be entered in the blue highlighted cells.

Local Area No.	Local Area Name					Program Year	State Board Meeting						
V	Southeast KANSASWORKS					2009	10/27/10						
	Current Allocation + Carry In & Additional Funds	Other Expenditures	Training Related Operational Expenditures	Participant Training/ Supportive Services Expenditures	Total Training Expenditures	Percent Spent on Training w/Staff and Overhead	Policy 3-28** Percent Spent on Participant Training Excluding Staff and Overhead	Percent Spent for ARRA Training	Total Funds Expended	Percent of Funds Expended	Total Participants Served	Cost per Participant Served (Formula and ARRA combined)	Balance Remaining
Administration	\$341,997	\$234,142	N/A	N/A	\$0.00				\$234,142	68.5%			\$107,855
Adult	\$360,768	\$140,859	\$9,346	\$110,426	\$119,772				\$260,631	72.2%	3218	\$150.20	\$100,137
Adult ARRA	\$244,145	\$74,562		\$148,141	\$148,141				\$222,703	91.2%			\$21,442
Dislocated Worker	\$854,637	\$285,781	\$15,012	\$322,302	\$337,314				\$623,095	72.9%	576	\$1,659.38	\$231,542
Dislocated Worker ARRA	\$360,025	\$111,377		\$221,329	\$221,329				\$332,706	92.4%			\$27,319
A & DW Totals	\$1,819,575	\$612,579	\$24,358	\$802,198	\$826,556	51.7%	49.0%	66.5%	\$1,439,136	79.1%	3,794	\$379.32	\$380,439
Youth	\$811,860	\$323,091		\$204,426					\$527,517	65.0%	262	\$2,013.43	\$284,343
Youth ARRA	\$890,857	\$283,782		\$531,371					\$815,154	91.5%	407	\$2,002.83	\$75,704
Youth Totals	\$1,702,718	\$606,874		\$735,797					\$1,342,671	78.9%	669	\$2,006.98	\$360,047
Total	\$3,864,290	\$1,453,595	\$24,358	\$1,537,995	\$826,556				\$3,015,948	78.0%	4,463		\$848,341
OPTIONAL	Pell Grants (Adult)	Pell Grants (DW)	WIRED	TAA	Total	**40% goal per State Policy 3-28 Training Expenditure Monitoring Policy. If less than 35% or greater than 45%, a narrative must be attached explaining why benchmark was not attained or how it was exceeded.							
Leveraged Training Funds	\$145,189	\$191,646	\$23,488	\$655,991	\$1,016,314								

Comments:

LA V Expenditures includes operational accruals through 6/30/2010. Administrative balance and expenditures include ARRA Admin funds and expenditures. ARRA Youth Expenditures include \$300,000 State set aside grant and expenditures. DESI provided information for leveraged funds.

Report Completed By: Renea Cavaness

Date: 10/13/2010

LOCAL AREA REPORT: Demand Occupations

Local Area No.	Local Area Name				Program Year			State Board Meeting							
V	Southeast KANSASWORKS				2009			10/27/10							
	Percentage Goal	1st Qtr		2nd Qtr			3rd Qtr			4th Qtr			YTD		
		Percent in Training (Qtr 1)	No. In Training (Qtr 1)	No. Completed Training (Qtr 1)	Percent in Training (Cumulative)	No. In Training (Qtr 2)	No. Completed Training (Qtr 2)	Percent in Training (Cumulative)	No. In Training (Qtr 3)	No. Completed Training (Qtr 3)	Percent in Training (Cumulative)	No. In Training (Qtr 4)	No. Completed Training (Qtr 4)	In Training	Completed Training
Individuals Trained													Total No.	Total No.	
Total individuals in current quarter			377	79		52	97		179	87		60	225	668	488
Demand Occupations*													Percent	Number	
Healthcare	36%	39.3%	148	41	40.6%	26	59	44.9%	99	51	48.8%	53	90	48.8%	241
*Manufacturing	28%	12.7%	48	2	11.7%	2	13	16.0%	47	16	14.5%	0	52	14.5%	83
Construction	5%	9.3%	35	0	9.3%	5	3	6.6%	0	5	6.0%	0	22	6.0%	30
Education	2%	0.0%	0	0	0.0%	0	0	0.2%	1	0	0.1%	0	1	0.1%	1
Information Technology	2%	11.7%	44	2	13.1%	12	2	9.2%	0	2	8.7%	2	20	8.7%	26
Public Safety	2%	0.5%	2	0	0.5%	0	0	0.7%	2	0	0.6%	0	0	0.6%	0
Transportation	5%	9.8%	37	26	9.1%	2	10	8.6%	13	7	8.2%	3	7	8.2%	50
Auto. Repairs and Service	2%	2.1%	8	0	2.1%	1	1	2.0%	3	0	1.8%	0	6	1.8%	7
Prof & Bus. Services	2%	5.8%	22	0	5.4%	1	3	4.6%	5	0	4.5%	2	8	4.5%	11
Energy	2%	0.5%	2	0	0.9%	2	1	0.7%	0	1	0.6%	0	2	0.6%	4
Green Jobs	5%	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.0%	0
Telecommunications	2%	0.3%	1	0	0.2%	0	0	0.2%	0	0	0.1%	0	0	0.1%	0
*Welding	6%	6.6%	25	8	6.1%	1	5	5.8%	9	5	5.2%	0	17	5.2%	35
*Aviation	1%	1.1%	4	0	0.9%	0	0	0.7%	0	0	0.6%	0	0	0.6%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
Non-Demand Occupations															
Other Occupations		0.3%	1	0	0.2%	0	0	0.2%	0	0	0.1%	0	0	0.1%	0
Goals must total 100%	100%														

* List prepared per Workforce Study Task Force Action Plan adopted by State Board June 25, 2008.

Comments: Water management was put under 'Green Jobs'; Motorcycle was put under 'Auto'. Report 8 was used to populate the report. 10/15/10
Other= 1 barber

Report Completed By: Paula Sevart, Quality Assurance Manager

Date: 7/15/2010