

LOCAL AREA REPORT: Highlights

Local Area No.

V

Local Area Name

SoutheastKANSASWORKS

Program Year

2010

State Board Meeting

07/27/11

List highlights in the Local Area, such as new initiatives, collaborative partnerships, etc.

According to the June 2011 Kansas Labor Report Kansas lost 5,700 non-farm jobs. Private sector jobs were unchanged over the year. The June 2011 unemployment rate in Kansas was 6.7%, down from 6.9% in June 2010. Five of the 11 major industries in KS reported over the year job gains. Gains were primarily in 1) Education and health services gained 4,700 jobs. Most of the gains were in health care and social assistance. Manufacturing gained 1,800 jobs, there were primarily in machinery manufacturing. Mining and logging gained 400 jobs. Five of the 11 major industries reported over the year job losses. Government lost 5,700 jobs, primarily due to losses at the federal level. Information lost 2,800 jobs, mostly in telecommunications. Financial activities lost 2,400 jobs, greatest losses in insurance carriers and related activities. 16 of the 17 counties in Local Area V have unemployment rates greater than the State average of 6.7% for June 2011. Linn 11.6% , Wilson 11%, Montgomery 10.1%, Labette 9.5%, Crawford 8.2%, Neosho 8%, Miami 7.8%, Bourbon and Allen 7.7%, Chautauqua 7.7%, Anderson 7.6% Coffey and Greenwood 7.1%, Woodson and Lyon 7.0%. Elk County is at 6.5%.

Southeast KANSASWORKS staff in partnership with the Employer Support of the Guard and Reserve are providing a Career and Networking Event in Independence on August 17, 2011 with 14 Employers/services providers having confirmed attendance. These employers are each reporting anywhere from 4 and up to 50 job opportunities for employment.

Southeast KANSASWORKS top highlight in PY10 has been the development of On-Job-Training (OJT) contracts and opportunities. At the conclusion of PY10, LA V had developed 43 OJTs. Seventeen of these opportunities were developed with the use of local WIA Adult funds; twenty with the use of local WIA Dislocated Worker funds and six were developed using ARRA NEG-OJT funds. We arranged 6 OJT opportunities in the first quarter of PY-10, 13 in the second quarter of PY-10, 15 in the third quarter of PY-10, and 9 more in the fourth quarter of PY-10. We have had a very good success rate for the participants that were served in this program. We continue to work with local businesses to develop this type of training.

We have also had great success in the recruitment and enrollment of participants in our Kansas Health Professions Opportunity Project (KHPOP). At the end of the PY10 4th quarter, 259 participants were enrolled in the project, with enrollments beginning in January 2011. We have currently maximized enrollment through September 2012. This is a great opportunity to assist social service beneficiaries and other low income individuals. It has also been a great opportunity to hone our partnerships with our SRS, Adult Ed and community based partners. We have many participants that are set on a career pathway to high skilled and higher paying occupations. Among these occupations are Registered Nurses, Radiologists, Respiratory Therapists, and Dental Hygienists. We hope to be able to help many of these participants become self sufficient through this program.

Sunday afternoon, May 22, 2011 an F-5 tornado devastated much of Joplin, Mo. Southeast KANSASWORKS and the Workforce Investment Board of Southwest Missouri have always had a close relationship. Southeast KANSASWORKS responded by sending a small group of staff to assist with providing much needed workforce information in the area. Workforce professionals from Kansas, Missouri and Oklahoma joined together to provide a wide array of resource information to individuals whose lives, homes, financial security and employment prospects were changed by this terrible event.

Report completed by: Renea Cavaness

Date: 7/21/2011

User tip: To return while inside a cell, hit and hold "Alt" key, then hit "Enter."

LOCAL AREA REPORT: Kansas WORKReady! Certificates

Local Area No. V	Local Area Name SoutheastKANSASWORKS	Program Year 2010	State Board Meeting 07/27/11
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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD
Pre-Certificate Data					
New WIN Registrants	499	233	272	205	1209
Certificates Issued					
Platinum Certificates	0	2	6	0	8
Gold Certificates	87	52	63	70	272
Silver Certificates	184	136	138	218	676
Bronze Certificates	60	33	51	57	201
Total Certificates Issued	331	223	258	345	1157

Comments:

Report Completed By:

Date:

LOCAL AREA REPORT: Performance

Local Area No.	Local Area Name	Program Year	State Board Meeting				
V	SoutheastKANSASWORKS	2010	07/27/11				
	Goal Sanction	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD	Meeting, Exceeding, or Failing
ADULT							
Entered Employment Rate	70.0%						
	56.0%	56.4%	65.4%	75.7%	69.0%	65.5%	Meeting
Employment Retention Rate	84.0%						
	67.2%	75.4%	73.7%	83.0%	77.3%	76.7%	Meeting
Average Six Months Earnings	\$12,500						
	\$10,000	\$10,530	\$9,125	\$10,168	\$12,259	\$10,397	Meeting
Total Participants	---	716	216	150	141	1,223	
DISLOCATED WORKER							
Entered Employment Rate	80.0%						
	64.0%	71.9%	80.0%	78.0%	86.6%	80.8%	Exceeding
Employment Retention Rate	87.0%						
	69.6%	87.0%	89.5%	87.8%	85.7%	87.5%	Exceeding
Average Six Months Earnings	\$15,700						
	\$12,560	\$18,445	\$13,562	\$15,984	\$14,642	\$16,184	Exceeding
Total Participants	---	394	36	19	14	463	
YOUTH							
Placement in Employment or Education	64.0%						
	51.2%	47.6%	100.0%	78.9%	72.0%	69.9%	Exceeding
Attainment of a Degree or Certificate	52.0%						
	41.6%	54.5%	72.7%	60.9%	38.5%	53.7%	Exceeding
Literacy and Numeracy Gains	42.0%						
	33.6%	#DIV/0!	#DIV/0!	100.0%	40.0%	53.8%	Exceeding
Total Participants	---	142	12	23	39	216	

Comments:

Legend
Exceeding
Meeting
Failing

Report Completed By: Cindy L. Nau

Date: 7/6/2011

LOCAL AREA REPORT: Expenditures

In the table, information need only be entered in the blue highlighted cells.

Local Area No.	Local Area Name					Program Year	State Board Meeting						
V	SoutheastKANSASWORKS					2010	07/27/11						
	Current Allocation + Carry In & Additional Funds	Other Expenditures	Training Related Operational Expenditures	Participant Training/ Supportive Services Expenditures	Total Training Expenditures	Percent Spent on Training w/Staff and Overhead	Policy 3-28** Percent Spent on Participant Training Excluding Staff and Overhead	Percent Spent for ARRA Training	Total Funds Expended	Percent of Funds Expended	Total Participants Served	Cost per Participant Served (Formula and ARRA combined)	Balance Remaining
Administration	\$308,972	\$212,995	N/A	N/A	\$0.00				\$212,995	68.9%			\$95,977
Adult	\$601,383	\$218,277		\$270,422	\$270,422				\$488,699	81.3%	1223	\$417.12	\$112,683
Adult ARRA	\$21,442	\$10,960		\$10,481	\$10,481				\$21,442	100.0%			(\$0)
Dislocated Worker	\$941,440	\$331,566		\$393,518	\$393,518				\$725,084	77.0%	463	\$1,625.06	\$216,356
Dislocated Worker ARRA	\$27,319	\$13,965		\$13,354	\$13,354				\$27,319	100.0%			\$0
A & DW Totals	\$1,591,583	\$574,769	\$0	\$687,775	\$687,775	54.7%	54.7%	48.9%	\$1,262,544	79.3%	1,686	\$748.84	\$329,039
Youth	\$883,253	\$456,545		\$229,592					\$686,137	77.7%	216	\$3,176.56	\$197,117
Youth ARRA	\$29,290	\$19,124		\$10,166					\$29,290	100.0%	414	\$70.75	\$0
Youth Totals	\$912,543	\$475,668		\$239,758					\$715,426	78.4%	630	\$1,135.60	\$197,117
Total	\$2,813,098	\$1,263,432	\$0	\$927,533	\$687,775				\$2,190,965	77.9%	2,316		\$622,132
OPTIONAL					Total	**40% goal per State Policy 3-28 Training Expenditure Monitoring Policy. If less than 35% or greater than 45%, a narrative must be attached explaining why benchmark was not attained or how it was exceeded.							
Leveraged Training Funds					\$0								

Comments:

Report Completed By:

Date:

LOCAL AREA REPORT: Demand Occupations

Local Area No. V

 Local Area Name SoutheastKANSASWORKS

 Program Year 2010

 State Board Meeting 07/27/11

	Percentage Goal	1st Qtr			2nd Qtr			3rd Qtr			4th Qtr			YTD	
		Percent in Training (Qtr 1)	No. In Training (Qtr 1)	No. Completed Training (Qtr 1)	Percent in Training (Cumulative)	No. In Training (Qtr 2)	No. Completed Training (Qtr 2)	Percent in Training (Cumulative)	No. In Training (Qtr 3)	No. Completed Training (Qtr 3)	Percent in Training (Cumulative)	No. In Training (Qtr 4)	No. Completed Training (Qtr 4)	In Training	Completed Training
Individuals Trained													Total No.	Total No.	
Total individuals in current quarter			264	117		31	101		116	55		371	183	782	456
Demand Occupations*													Percent	Number	
Auto. Repairs and Service	2%	3.4%	9	0	3.1%	0	4	3.4%	5	0	3.5%	13	7	3.5%	11
Aviation	1%	1.5%	4	0	1.4%	0	2	1.0%	0	0	0.8%	2	1	0.8%	3
Construction	5%	4.2%	11	0	3.7%	0	2	3.6%	4	2	6.8%	38	25	6.8%	29
Education	2%	0.0%	0	0	0.0%	0	0	0.0%	0	0	0.4%	3	1	0.4%	1
Energy	2%	0.4%	1	0	0.3%	0	0	0.2%	0	1	0.6%	4	1	0.6%	2
Green Jobs	5%	0.8%	2	0	1.0%	1	2	0.7%	0	0	0.4%	0	0	0.4%	2
Healthcare	36%	34.5%	91	30	34.6%	11	54	39.2%	59	31	43.6%	180	84	43.6%	199
Information Technology	2%	13.6%	36	18	12.2%	0	7	9.7%	4	1	9.3%	33	19	9.3%	45
Manufacturing	28%	26.5%	70	58	26.4%	8	7	22.9%	16	5	15.1%	24	6	15.1%	76
Prof & Bus. Services	2%	8.7%	23	3	8.1%	1	6	7.8%	8	1	8.6%	35	11	8.6%	21
Public Safety	2%	0.8%	2	0	0.7%	0	0	0.5%	0	0	0.8%	4	3	0.8%	3
Telecommunications	2%	0.0%	0	0	0.3%	1	3	0.7%	2	1	0.4%	0	0	0.4%	4
Transportation	5%	3.0%	8	7	5.1%	7	10	6.6%	12	11	6.4%	23	17	6.4%	45
Welding	6%	1.9%	5	0	1.7%	0	4	1.7%	2	0	2.3%	11	7	2.3%	11
		0.0%			0.0%			0.0%			0.0%			0.0%	0
		0.0%			0.0%			0.0%			0.0%			0.0%	0
Non-Demand Occupations															
Other Occupations		0.8%	2	1	1.4%	2	0	1.9%	4	2	1.2%	1	1	1.2%	4
Goals must total 100%	100%														

** List prepared per Workforce Study Task Force Action Plan adopted by State Board June 25, 2008.*

Comments: Demand Occupations & percentage goals were from PY10 report. Other = Barbering (TAA+DW). Report was generated using Report 8 run on 7/11/2011, sorted for trainings that occurred in 4th quarter of PY10. Participants who were scheduled or had training proposed were not included. 1st, 2nd and 3rd Qs were not revised. Electrician and HVAC included with construction.

Report Completed By: Travis Allen

Date: 7/11/2011