

STATE PERFORMANCE REPORT

Program Year

2009

State Board Meeting

01/21/10

	Goal Sanction	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD	Exceeding, Meeting or Failing
ADULT							
Entered Employment Rate	83.0%						
	66.4%	77.1%	61.0%	#DIV/0!	#DIV/0!	64.9%	Failing
Employment Retention Rate	89.5%						
	71.6%	89.6%	89.8%	#DIV/0!	#DIV/0!	89.7%	Exceeding
Average Six Months Earnings	\$ 12,500						
	\$ 10,000	\$17,191	\$14,417	#DIV/0!	#DIV/0!	\$15,943	Exceeding
Total Participants	---	5,791	4,074			9,865	---
DISLOCATED WORKER							
Entered Employment Rate	90.0%						
	72.0%	86.0%	81.1%	#DIV/0!	#DIV/0!	83.4%	Meeting
Employment Retention Rate	92.0%						
	73.6%	92.8%	90.1%	#DIV/0!	#DIV/0!	91.0%	Meeting
Average Six Months Earnings	\$ 16,000						
	\$ 12,800	\$17,690	\$15,812	#DIV/0!	#DIV/0!	\$16,469	Exceeding
Total Participants	---	2,030	584			2,614	---
YOUTH							
Placement in Employment or Education	68.0%						
	54.4%	60.4%	50.0%	#DIV/0!	#DIV/0!	56.2%	Meeting
Attainment of a Degree or Certificate	52.0%						
	41.6%	58.5%	39.0%	#DIV/0!	#DIV/0!	51.0%	Meeting
Literacy and Numeracy Gains	37.0%						
	29.6%	61.1%	34.3%	#DIV/0!	#DIV/0!	43.4%	Exceeding
Total Participants	---	941	115			1,056	---

Comments: Total Participants pulled from Annual Report. 2nd, 3rd, 4th quarter totals are only new participants for that quarter. All other totals pulled from Quarterly Report. Data for this report extracted only once at the end of each quarter. Both the Annual and Quarterly Reports are updated weekly or as needed.

Report Completed By: Christine Bohannon & Melanie Manry

1/10/2010